

- Budget Update
 - Included at the bottom of the report

Executive Branch

- President – Nigel Daniels
 - Last Week
 - Colorado Summit Conference
 - Finalizing guest speakers and facilitators to help with the conference
 - Compiling the exhausted schedule for the conference
 - Working to confirm school partnerships and outreach
 - Determine training for the ASCSU participants and follow-up mechanism
 - Vice Provost for Undergraduate Affairs
 - Met with Kathleen Pickering, the Vice Provost for Undergraduate Affairs about the upcoming issues facing undergraduate students at CSU
 - Discussed ways to involve and acknowledge women athletics in the student experience
 - Discussed curricular and conflict of interest standards at the university
 - RamRide
 - Met with the Executive Director of Finance, Charles Wagener and RamRide, Chelsey Green to discuss ASCSU and RamRide expectations and guidelines for moving forward
 - Review both budgets to ensure that they are accurate
 - Continue the bi-weekly meetings and updates with RamRide staff
 - Goals
 - Next Week
 - Meet with the co-chairs for the Fan Experience Committee
 - Distribute briefing material for the conference
 - Attend the Budget Breakdown for the shuttle proposal
 - Touch base with advisors Mike Ellis and Pam Norris
 - Participate in an interview on the stadium proposal with Inside Higher Education in D.C.
- Vice President – Andrew Olson
 - Past Week Follow-Up:
 - SFRB
 - Toured and heard presentations from the University of the Arts, Resources for Disabled Students, and Women and Gender Advocacy Center
 - Walt Jones of the UCA had a scheduling Mishaps with a recent change in scheduling assistant (Brandon Earle toured the group instead), Rose Kreston

was out sick (a staff member gave a very informative tour), and Kathy Sisneros gave a great tour

- Senate
 - Dr. Frank talked to senate about the FY15 Budget for the University
 - The presentation was in my opinion very informative and clarified the questions of the students as well as addressing some other hot button issues like parking, the stadium and potential impacts on finances of the university, and of course tuition
 - There were plenty of questions
 - The questions were great and the response were very informative
 - Senate Retention Officer
 - Will be elected next week
 - BSOF will be bringing two bills to the senate for approval of an allocation of funds in excess of \$10,000
- Goals for Next Week:
 - Senate Retention Officer
 - Get the payroll ready for the position
 - Go to college councils to help them recruit more members
 - Senate Retention officer will help with this once they are elected
 - Get the Ram Leadership Team ratified
- Chief of Staff – John Stockley
 - Work Completed This Week
 - Continued weekly meetings with executives
 - Sam Guinn will begin attending these meetings
 - Attended weekly meeting with Kim, Andrew, and Nigel
 - Attended the Administration Mixer event
 - Was able to have good discussions with the CSU administration
 - Attended ASCSU Senate meeting
 - Dr. Tony Frank gave a budget update for the upcoming fiscal year
 - There is a proposed 5% increase to instate tuition for undergraduate students and 3% for out of state undergraduate students
 - Attended the Summer Funding Model Changes meeting
 - A discussion was had on the classifications of student types and the relative rates of tuition they pay over the summer
 - There is a significant distinction categorically among classes offered online versus in a classroom.
 - Continued my weekly meeting with Kate Winkle the Managing Editor of the Collegian

- These meetings are beneficial for updating the Collegian on the daily operations of ASCSU
- These meetings also help to foster a good relationship between the two organizations
- Helped to plan the “dorm storm” of watercloset pamphlets along with the USA Today paper
 - We will not be handing out to individual resident hall rooms
 - Instead we will be dropping them off in the front areas of residence halls
 - This will occur on Wednesday October 23rd
- Goals for the upcoming week:
 - Continue to conduct weekly meetings with the executive directors
 - Continue weekly meetings with Kim, Andrew and Nigel
 - Attend the student leadership conference
 - Help facilitate the watercloset dorm storm
- Deputy Chief of Staff – Samantha Guinn
 - Work Completed:
 - Attended the Student Fee Review Board meeting on Tuesday 10/15
 - Toured the fee funded area’s of the University Center for the Arts (UCA), Resources for Disabled Students (RDS), and Women and Gender Advocacy Center (WGAC).
 - Attended the mixer for ASCSU and the President’s Office of the university on Wednesday night.
 - Met many of the people behind the scenes of our university.
 - Attended Senate on Wednesday.
 - Proposed budget for the next school year was brought forth to the senate and Dr. Frank presented.
 - Gabby was ratified
 - Drafted an email to send out to ASCSU as a reminder for the conference next week.
 - Finalized the conference happening next weekend.
 - Drafted an email to the speakers and the guests of other institutions to send out with reminders, goals, speakers, and schedule of the event.
 - Weekly meetings with John
 - Discussed attending all other weekly meetings with executive directors through ASCSU
 - Weekly meeting with Mackenzie and Charles
 - Set up a meeting with Steve Cottingham in Athletics for Monday.
 - Attended University Curriculum Committee

- Aided in getting the committee list a bit more full.
- Work to be completed:
 - Cabinet on Wednesday at 5:30
 - Senate on Wednesday at 6:30
 - SFRB on Tuesday at 5:00
 - Conference is next weekend! October 25-26.
 - Motorpool car to be picked up at 9am on the 25th.
 - Final details of the conference to be discussed.
 - Continue weekly meetings with Executive Directors.
- Finance – Charles Wagener
 - Updates:
 - There is a discrepancy between Quali expenses and our in house books, please take the time to consider any receipts you may not have provided to Lindsey and get them to her immediately
 - BSOF has approved a comedy show for Black student alliance and a “World Unity Fair” for COISA. These events cost 3.5 and 9.9k respectively, leaving 14.5k for fall allocation.
 - DSLC and SCASLA will be presenting in front of senate next week for final approval of their bill
 - Charles Wagener and Lindsey Cornell of the Finance Department were honored “Best Department-ASCSU (2013)” by Dr. Tony Frank and his cabinet on October 17th, following the mixer on the 16th
 - Goals Next Week:
 - Narrow in on discrepancies
 - Review budget for FY14 for conference
 - Get together with other student governments and get some serious cheddar from the State Congress
- Outreach – Lauren Wester
 - Work Accomplished:
 - Held individual and department meetings.
 - Met to discuss the Colorado Conference.
 - Made “To Do” list for the Colorado Conference for the office.
 - Finished confirming the list of universities in attendance.
 - Sent out agenda for the Colorado Conference to universities and to cabinet.
 - Reserved RLT Retreat facility.
 - Retreat planning with Natalie McArthur.
 - Attended Administration Mixer
 - Attended Senate

- Met with Sam Guinn for Conference Planning.
- Met with student to discuss the Long-term Illness Program.
- Met with Mackenzie Whitesell for update on the Long-term Illness Program.
- Graduate Affairs - Wahid Awad:
 - Work Accomplished:
 - Attended the home coming alumni reunion dinner.
 - Attended the administration mix.
 - Had a meeting with the new associate dean of graduate school to discuss what graduate school can offer us (graduate affairs and GSC).
 - Registered for the national graduate and professional student's association conference.
 - Goals for the next week:
 - Pay the CSU membership fee for the national graduate and professional student's association and book the flight tickets and the hotel room.
 - Outreach graduate student of color student organization.
 - Arrange a meeting with the vice president for diversity.
 - Finalize the final version of the MOU (contact Nigel).
 - Write a letter for myself about my ASCSU position expectations and goals (upon request from Lauren).
- Ram Leadership Team – Natalie McArthur:
 - Work Accomplished:
 - Booked catering for RLT Retreat
 - Wrote outline for who needs to be contracted to speak at the Retreat.
 - Contracted someone to give a resume workshop to RLT
 - Goal for Next Week:
 - Write the course schedule for the rest of the year
 - Contact representatives to talk in class for rest of the year
 - Buy supplies for the retreat.
 - Build giant cube.
- Greek Life and Student Organizations – Riley Bitner:
 - Work accomplished:
 - Greek Life
 - Last week Lance announced the committee for the FSL award at Senate and I am waiting to hear from him when people join that committee
 - Met with TC from FSL and talked about the award and in large part the way the funds can be raised and what that event may look like.
 - IFC, PHC, NPHC and MGC should have discussed the idea of the award at their council meetings last week and I will follow up with that at the next LEAD meeting later this month.
 - Rough outline for the award is made however until the committee is made I cannot finalize what the award and recognition process will look like.
 - Student Organizations

- Talked with Rachel about a few ideas on what we can do for student organizations and we are both going to try and come to the meeting Monday with a few more ideas.

- **Governmental Affairs – Morgan Smith**
 - **Progress This Week:**
 - Attended ASCSU/Administration Mixer
 - Fall Clean Up
 - I signed up a volunteer group for the event on November 2nd, everyone who volunteered needs to fill out a liability waiver on the Off Campus Life Website!
 - Amendment 66
 - I researched the details of the bill, it is too early to tell if it will pass or not
 - Began a process to evaluate how efficient our department is, initial surveys were filled out
 - Continued to work on Jenn’s contract
 - Attend Fall Clean Up information session
 - **Goals For Next Week:**
 - Finalize Day at the Capitol date
 - Finish Jenn’s contract
 - Attend meeting about D.C. internship opportunity
 - **Terran Hause- Director of Legislative Affairs**
 - **Progress:**
 - Attended the Fort Collins City Council meeting.
 - Spoke on behalf of RamRide.
 - Monitored Bills
 - No bills are currently being analyzed, but still researching bills.
 - Amendment 66 pushback.
 - Attended Tony Frank’s Cabinet and ASCSU’s Mixer.
 - Day at the Capitol Planning (continued)
 - **Goals:**
 - Attend the next city council meeting.
 - Help with budget research and event planning.
 - Continue to Monitor Bill for the Spring 2014 legislative session.
 - **Director’s Report: Maggie Weinroth**
 - **Progress:**
 - Attended City Council
 - Contacted Amanda Nagl about the Adopt-a-neighbor program
 - Continued to work on seniors in relation to classes
 - Continue to work on U+2
 - **Goals for next week:**

- Talk to senior advisory council about seniors taking classes at CSU
- Talk to someone at the city about U+2 exceptions
- Get involved with the Adopt-a-neighbor program

- **Health – Mackenzie Whitesell**
 - Progress on weekly goals
 - Cam's Crew
 - Approved proof for Cam's Crew wristbands – changed color to green with yellow writing
 - Official order went in to manufacturer
 - Should have by 10/30
 - Confirmed drop off plan for getting wristbands to the stadium with Dave (CSUPD)
 - Emailed volunteers about wristbands and score card reminders
 - Emailed volunteers about filling volunteer slots for 11/9 and 11/30 games
 - Tobacco
 - Smoking Ordinance Expansion Survey
 - Began reviewing results and getting a general idea of responses (final deadline to complete the survey is Thursday, 10/24)
 - Emailed with Jan and Angela about how to go about analyzing qualitative data – summarizing responses
 - Determined process for awarding iPod prize to a participant
 - Emailed Gwen about getting cessation information for a student organization booth – will give to Brenna
 - Health Insurance
 - Rescheduled Anne coming to Cabinet for 10/23 meeting – confirmed with Anne and John
 - Put table cards advertising for informational meetings in dining halls on 10/14
 - Attended Insurance Advisory Board Meeting – discussed comparable insurance plan standards
 - Scheduled time to be on the plaza with insurance “quick facts” information cards
 - Received first batch of cards from CSUHN (Christina) – there was an error, so new cards are being printed
 - Decorated a large sign to have at booth on the plaza
 - Made plan for roles for Lynne, Karen, Anne, Katelyn, and myself at the first informational meeting (next Monday, 10/21)
 - Was interviewed by Lawrence, a Collegian reporter, about the Affordable Care Act, the new health insurance policy at CSU, and the Student Health Insurance Plan (SHIP)

- Gave him contact information for Anne and Karen (Health District)
 - Article should come out in the middle of next week
 - Send Marketing a blurb about the informational meeting to post on Facebook
 - Confirmed with Marketing that Collegian ad for informational meetings went out on 10/14
 - Emailed health insurance contributors about hosting a fourth informational meeting at the end of January
- SHAC
 - Had first SHAC meeting! 10/16
 - Toured all Hartshorn facilities, took photos of all SHAC members, discussed insurance policy with students
 - Members provided feedback to Anne about the PowerPoint presentation to be used in insurance informational meetings
 - Anne and Lynne used this feedback to edit presentation
- Miscellaneous
 - Scheduled meeting with Brenna (CREWS member) and Lia about sexual health
 - Attended bi-weekly meeting with Christina
 - Discussed weekly goals/progress with Lia
 - Confirmed date/time of Long-Term Illness meeting with Sara & Anne
 - Lauren and two non-ASCSU students may attend this meeting
 - Got in touch with Janelle Patrias about Body Image campaign
- Assistant Director of Health – Lia Fortune
 - Scheduled meeting with Brenna about CREWS sexual health plans and GYT campaign
 - Helped put out table cards in south-side dining halls for health insurance informational meetings
 - Attended bi-weekly meeting with Christina
 - Attended weekly meeting with Mackenzie
 - Began making agenda for Chronic Illness meeting
- Goals for next week
 - Ensure payment for Cam's Crew wristbands was made by CSUPD
 - Send reminder email and call all 11/2 Cam's Crew volunteers
 - Follow up with Dave/Mike about driver procedures for 11/2 game
 - Continue summarizing data from Smoking Ordinance survey
 - Plan for and attend Chronic Illness meeting (10/23)
 - Attend and help facilitate the first health insurance informational session (10/21)
 - Attend food insecurities meeting
 - Be on the plaza with insurance information on 10/23! 9 am-1 pm
 - Follow up with Janelle about Body Image

- **Marketing – Dillon Rickard**
 - **Fall Semester**
 - **ASCSU Website Bids**
 - Receiving the final bids for the ASCSU Website. It has been a long process but I feel as if we are closer than we ever have been to construction of the website.
 - **Student Organization Assistance:**
 - Water Closet
 - CSU For Samburu
 - Minorities in Agriculture, Natural Resources and Related Sciences
 - **Social Media Contest**
 - To promote the ASCSU Facebook page we will be giving prizes away at random. Like the Facebook Page to Win!
 - **Dorm Storm**
 - The USA today Dorm Storm will take place on October 23rd. Look out for a special publication by the student org Water Closet.
 - **Next week:**
 - Department meeting Tuesday October 22th
 - ASCSU Environmental Fairs and Health Promotion
 - Continue various advertising avenues for Student Orgs.
 - **Director of promotions- Cassie Davis**
 - **Social Media Promotion**
 - Will be doing an across campus push for ASCSU social media using print material informing students of the current prize give away we are holding.
 - **Next week**
 - Continue social media campaign push.
 - Working with different directors for promotion of respected events.
 - **Director of Web and Graphic Design- Derick Murray**
 - **Design**
 - Water Closet booklet done and complete!
 - ASCSU Environmental Posters
 - **Next week:**
 - CSU for Samburu Content
 - Minorities in Agriculture, Natural Resources and Related Sciences content
- **Student Services – Jamie Ragusa**
 - **Past Week Follow Up**
 - Our department met at Bisettis on Monday night.

- We discussed plans to push the ForEverGreen Campaign and what we can do other than handing out t-shirts on the plaza.
- We all talked about our passions and why everyone is here in ASCSU. We are building more of camaraderie in the department as we discuss all of our goals personally and for this department.
- The planning has started for the Ram Road trips in the spring as well as the members needed for our ForEverGreen committee.
- We also thought of better ways to market the ForEverGreen design contest and that we need to market it much earlier than last year.
- Alec:
 - Cleaned up after Tailgate
- Jason:
 - Spoke to Mike Ellis about feasibility of ForEverGreen campaign and will meet with him on Tuesday
 - Will chair Traditions Council meeting this Friday; first one since Pacesetters.
- Goals for Next Week:
 - Email with Tim about Spring Ram Road trips.
 - Finalize list of ForEverGreen Committee
 - Work with Dillon on how we will market the design contest and to which communities on campus we want to specifically target, like the art school.
- **Environmental Affairs – Sam Block**
 - Goals for next week
 - Food Day
 - Finalize the pledges
 - Print and Copy the pledges
 - Recruit volunteers
 - Attend the event
 - Circular Shuttle Survey
 - Start making a draft of the survey
 - Progress on goals from last week
 - Food Day
 - Spoke to department, we will be doing pledges at the ASCSU Booth
 - Drafted a check sheet of pledges with Jacob Kimiecik, Director of the Student Sustainability Center
 - Edited E-mail for Jacob for the participants of Food Day
 - Been coordinating with Dillon on the Food Day Posters
 - Shuttle

- Met with Aaron Fodge and spoke on options for fee/budget breakdowns
- Live Green Team Meeting
 - Attended the meeting and discussed Food Day
 - Discussed Pledges for National Campus Sustainability Day
 - Spoke about the circular shuttle
- Fall Clean-up Team
 - Morgan has signed us up!
 - Coordinated with ASCSU on getting the liability form filled out
- Reminders
 - SEEAC meeting date changed to November 4th
 - Meeting with John, Nigel and Aaron Fodge about the circular shuttle on 10/22 8:30-9:15
- University Affairs – Lance LiPuma
 - Proposal for Test File
 - Rewrote and will present to senate next week
 - Course Survey
 - On Senate agenda
 - Senate Credit Hour Proposal
 - Still working on it
 - November 15th is my timeline for completion
 - Committee List
 - No progress
 - Will consider releasing open committees in the Collegian to draw attention to senate
 - Blue Books
 - Got the invoice and gave it to Finance
 - Department has been billed
 - Senate Recruitment
 - Completed College Council presentation
 - Will begin next week
 - Will be using Table-Top cards once received
 - Women's Sports
 - Sat down and discussed direction with McKael
 - Will be setting up a meeting with Kathy and Amy Parson to discuss the event
 - USA TODAY Storm the Dorms
 - Have been in dialogue with Jason Meyer from USA TODAY about ASCSU's Storm the Dorms event
 - We will be inserting 400 Watercloset Weekly pamphlets into USA TODAY, New York Times, and Denver Post
 - These newspapers will be available at Braiden, Durrell, Parmallee, Ram's Horn, and Corbett
 - This event is scheduled for October 23
 - McKael Grayson

- Finished presentation
- E-mailed Amy Parsons in order to schedule a meeting so that we can get this event going. Still waiting to hear back from her. Talked with Blanch Hughes and she directed me to talk with the Director of Athletics in order to get more people involved.
- David Feldman
 - Worked on Committee List
- Front Desk – Kim Grubbs
 - Last Week
 - Worked with ASCSU Administration on the MOU agreement with ASCSU and the Graduate Student Council to help set up guidelines for travel regulations
 - Set pre-travel for four ASCSU members to be reimbursed for hotel accommodations during the Colorado Higher Education conference on 10-25-13 through 10-26-13. Also set up Motor pool reservation for 12 passenger van to be used for this conference by ASCSU Members
 - Worked with the LSC Director’s Office to coordinate the LSC SFRB liaison meeting
 - Helped to determine handbook billing issue
 - Working to solve international student employment issue
 - Resolve duplicate payment issue related to Grill The Buffs with campus purchasing department
 - Notified billing proctor of student, and the need to lower the CSU flag to half-staff in honor of Nikita Krasko.
 - Working on a meeting with ASCSU President, ASCSU Vice President and Jack Graham, Athletics Director.
 - Working on meeting with ASCSU President, ASCSU Vice President and Tom Milligan’s
 - Contacted Housing in regards to make promotional connection for ASCSU
 - Next Week
 - Process Payroll for weekending 10-18-13
 - Organize travel arrangements for 2 Graduate School member’s conference attendance.
 - Process our student death notification process of preparing a letter for ASCSU President to sign and prepare the flag to have delivered to the family of the deceased.
 - Information to know
 - Kim is in class from 9:00 to 12:00pm every Friday this semester. She will be making up those hours on Wednesday evenings. Please let her know if you have any questions or concerns

Judicial Branch

- Chief Justice – Kelsey Hall
 - Associate Justice- Nick Dannemiller
 - Work Completed:
 - Attended AUHB trainings
 - Attended court meetings/trainings

- Submitted name badge request to the Front Desk for new associate justices and new court liaison
- Met with the Substance Abuse Ticket Appeals Committee and reviewed appeals for the month of August and September (The committee reviews appeals from students who received tickets for substance abuse issued by CSUPD)
- Work to Complete:
 - Continue to attend AUHB and Court meetings/trainings
 - Work with Substance Abuse Ticket Appeals Committee on better education about process to students
 - Serve on pre-admissions and discipline appeal boards as they arise
 - Contribute to Baked Good Wednesdays



Budget Update

ASCSU Account Status Report				
Total Allocation	Total Income	Total Expense	% Used	
\$2,105,489.00	\$3,750.00	\$67,534.54	3.21%	
Executive Cabinet				
Account 23-61500				
10/21/2013				
Department	Total Allocation	Total Income	Total Expense	% used
Administration	\$157,415.18	\$0.00	\$29,081.86	18.5%
Community Development	\$10,000.00	\$0.00	\$120.30	1.2%
Governmental Affairs	\$18,650.00	\$0.00	\$1,090.70	5.8%
Marketing	\$25,500.00	\$0.00	\$1,523.74	6.0%
Senate	\$1,000.00	\$0.00	\$0.00	0.0%
Student Services	\$37,500.00	\$0.00	\$8,446.91	22.5%
Systems Court	\$2,000.00	\$0.00	\$0.00	0.0%
Health & Environment	\$7,500.00	\$0.00	\$277.98	3.7%
University Affairs	\$7,500.00	\$3,750.00	\$0.00	0.0%
Total Allocated for Account			\$287,065.18	
Total Income for Account			\$3,750.00	
Total Expenditures for Account			\$40,641.49	
Total Transferred for Account			\$0.00	
Budget Balance/Percent Used			\$226,523.89	15.2%
Account Balance			\$230,273.69	
RamRide				
Account 23-65400				
10/21/2013				
Department	Total Allocation	Total Income	Total Expense	% used
Ram Ride	\$251,000.00	\$0.00	\$8,047.74	3.2%
Total Allocated for Account			\$251,000.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$8,047.74	
Budget Balance/Percent Used			\$242,952.28	3.2%
Account Balance			\$242,952.28	
Office Supplies and General Operations				
Account 23-61800				
10/21/2013				
Department	Total Allocation	Total Income	Total Expense	% used
Internal Operations	\$15,350.00	\$0.00	\$3,705.71	24.1%
Total Allocated for Account			\$15,350.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$3,705.71	
Budget Balance/Percent Used			\$11,644.29	24.1%
Account Balance			\$11,644.29	
Senate General Account				
Account 23-62500				
10/21/2013				
Department	Total Allocation	Total Income	Total Expense	% Spent
Senate General Account	\$1,183,036.82	\$0.00	\$0.00	0.0%
Total Allocated for Account			\$1,183,036.82	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$0.00	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$1,183,036.82	0.0%
Account Balance			\$1,183,036.82	
Payroll Account				
Account 23-61400				
10/21/2013				
Department	Total Allocation	Total Income	Total Expense	% Spent
Payroll Account	\$189,037.00	\$0.00	\$11,900.00	6.3%
Total Allocated for Account			\$189,037.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$11,900.00	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$177,137.00	6.3%
Account Balance			\$177,137.00	
Student Funding Board Account				
Account 23-61000				
10/21/2013				
Department	Total Allocation	Total Income	Total Expense	% Spent
Student Funding Board Account	\$200,000.00	\$0.00	\$3,339.60	1.7%
Total Allocated for Account			\$200,000.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$3,339.60	
Total Reversion for Account			\$0.00	
Budget Balance/Percent Used			\$196,660.40	1.7%
Account Balance			\$196,660.40	
Self-Generated Account				
Account 23-63000				
10/21/2013				
Department	Total Allocation	Total Income	Total Expense	% Spent
Self-Generated Account	\$8,549.50	\$0.00	\$0.00	0.0%
Total Allocated for Account			\$8,549.50	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$0.00	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$8,549.50	0.0%
Account Balance			\$8,549.50	

