

- Dates to Remember
 - Sign payroll by Friday, November 15th
- Budget Update
 - Included at the bottom of the report

Executive Branch

- President – Nigel Daniels
 - Last Week
 - Higher Learning Commission Accreditation
 - Participated in the student input session for undergraduate and graduate student leaders
 - Attend the welcome dinner to network and meet the accreditation team
 - Review the files for the accreditation process
 - President's Student Financial Advisory Committee
 - Co-Chair the second financial advisory committee with both student and administration leadership to discuss the Universities financial components
 - Discussed and reviewed President Frank's budget proposal and the status of state appropriations
 - Reviewed and discussed the impacts of the SPARC's and how students can get involved in the budget recommendation process
 - Joint Budget Committee Budget Presentation
 - Watched Governors Hickenlooper's budget presentation to the Joint Budget Committee
 - Reviewed the specifics and impacts the budget will have on Higher Education and specifically on Colorado State University
 - RamRide Advisory Board
 - Discussed the progress with the dispatch system and the operations of RamRide
 - Heard input from RamRide student employees to discuss challenges and things that aren't working with RamRide
 - Discussed the status with filling the advisory with student and alumni representatives
 - Goals
 - Next Week
 - Meet with student leaders in Colorado via webcam to follow up from the conference
 - Working with Kevin at NCLC to ensure representation in White House Summit
 - Begin reviewing and developing a recommendation for the budget

- Meet with Dr. Frank and Dr. Miranda for annual meeting

- Vice President – Andrew Olson
 - Past Week Follow-Up:
 - SFRB
 - Toured and heard presentations from Student Leadership in Community Engagement (SLiCE)
 - Heard a presentation from SLiCE and their area seems to be doing well. The biggest setback they have is capacity of their programs and that they cannot accommodate any more students without a fee increase
 - Senate
 - Legislation
 - The Business Deans Student Leadership Council asked for \$17,342.00 to fund business days
 - Passed the bill for the second time and is passed
 - Senate Retention Officer
 - Senator Kohl Webb
 - Attending college councils this week and next week. Will be finishing off his presentations and then explore other ways to improve retention
 - Goals for Next Week:
 - SFRB
 - Make sure presentations are ready for next week
 - Work on DC internship
 - End of the Semester event
 - Visiting cultural centers, college councils, and other areas on campus to offer any help and answer any questions they may have

- Chief of Staff – John Stockley
 - Work Completed This Week:
 - Continued weekly meetings with executives
 - Discussed status of the departments
 - Held the weekly cabinet meeting
 - Attended the RamRide Advisory Board meeting
 - The new dispatch system has been implemented
 - RamRide saw its highest use night
 - The implementation of dispatch system understandably had some kinks to work out
 - The algorithm that assigns rides to cars could not take the queue length that RamRide has

- This problem was quickly worked out
 - Participated in the President's Student Financial Advisory Council Meeting
 - Discussed the Strategic Planning Area Review Committees
 - There are six of these committees
 - An ASCSU student will be appointed to sit on each of these committees
 - Attended the ASCSU Senate Meeting
 - Met with Kate from the Collegian
 - Discussed day to day operations of ASCSU
 - Began process of midyear individual evaluations
 - Attended Fall Clean Up
 - Goals for the Upcoming Week:
 - Continue to conduct weekly meetings with Executive Directors
 - Continue weekly meetings with Kim, Nigel, and Andrew
 - Conduct midyear individual evaluations
- Deputy Chief of Staff – Samantha Guinn
 - Work Completed:
 - Attended Cabinet
 - Had discussion on the Mexico CSU campus
 - Gave report on SPARC committee
 - Attended senate
 - Report on SPARC committee
 - Had a speaker on the new mandated health care policy
 - UFFAB
 - Report on the infrastructure from Dr. Rick Miranda
 - Student Fee Review Board
 - Had presentation from SLiCE on involvement and programs they put on
 - Started working on filling the Strategic Planning Area Review Committee (SPARC) initiatives and getting in touch with the committee heads and finding out meeting times and places to appoint ASCSU members to those committees
 - Haven't heard back from anyone yet
 - Brainstorming with ASCSU members on how to fill the senate and keep it full
 - Where can we go from there?
 - Continued Weekly meetings with the executive directors
 - Everyone has some great ideas and we have very positive things to do to impact our students
 - Attended the University Curriculum Meeting
 - Volunteered at Fall Clean-Up
 - Thank you to all who came it was a great experience and a fun time!
 - Work To be continued:
 - Continue getting in touch with faculty who are in charge of the SPARC initiative

- Appoint senators, cabinet, and justices
- Find meeting times and places
- SFRB Tuesday
- Continue weekly meetings with directors
- Assist in any way I can
- Send in press releases on events ASCSU is participating in

- Finance – Charles Wagener
 - Updates:
 - All BSOF money is now available for allocation
 - Elle Varner will be performed 11/8 at 7:30 at the LSC (BSOF funded event)
 - BSOF retreat was successful. Members were refreshed after retreat and ready to continue participation on the board
 - BSOF has 14k fall, 28k spring
 - BSOF awarded \$9733 to FREE to bring acclaimed writer Jeremy Scahill to CSU in April
 - Goals Next Week:
 - Continue providing and improving support for student orgs requesting funding
 - Redesign ASCSU internal books
 - Encourage awareness and participation in accounting processes internally
 - Enforce BSOF funding request compliance

- Outreach – Lauren Wester
 - Work Accomplished:
 - Brainstormed LTIP.
 - Met with Kim Grubbs to talk about retreat.
 - Met with Ali Cochran to discuss student outreach.
 - Held department and individual director meetings.
 - Attended cabinet and senate.
 - Ram Leadership Team – Natalie McArthur:
 - Work Accomplished:
 - A guest speaker came to RLT and did a resume workshop.
 - Contacted Lincoln Middle School in hopes to set up a community service project.
 - Planned a date that Bobby Kunstman is coming to give a REAL Workshop to the class.
 - Goal for Next Week:
 - Plan a potluck dinner for the meeting before Thanksgiving Break.
 - Sign RLT up for Ram Ride next semester.
 - Pick a date that RLT can do community service for Lincoln Middle School.
 - Pick which REAL Workshop would be best suited for RLT and have Bobby

Kunstman facilitate the workshop.

- Greek Life and Student Organizations – Riley Bitner:
 - Working on sending an email to several hundred of the student organizations on campus letting them know who I am as well as asking for ideas of how they want help from ASCSU as well as what they want ASCSU to be doing for them.
 - Asked Lauren to present the FSL award idea to the Cabinet and asked for their input on what they would like to see in the award.
 - Applied to be on the IFC Executive Council to hopefully aid in the implementation and management of the FSL award in the future.
 - Attended weekly meetings.

- Governmental Affairs – Morgan Smith
 - Progress From This Week:
 - Student Fee Review Board
 - SLiCE presentation
 - JBC Budget Presentation
 - Governor Hickenlooper presented his budget proposal to the JBC
 - I listened to the meeting via the legislative website
 - Our lobbyist, Jenn, also sent me several documents about the budget proposal to review
 - The governor has proposed a \$101.8 million increase to higher education funding
 - Attended Fall Clean Up
 - Thank you to everyone who volunteered!
 - Goals For Next Week:
 - I won't be able to attend the Off Campus Life Advisory Board Meeting due to class
 - Maggie will hopefully attend and take notes for me
 - Continue to work on internship ideas
 - Work to get the adopt-a-neighbor program connected with students at CSU
 - Talk with Jenn about higher education funding and Day at the Capitol
 - Director of Community Affairs: Maggie Weinroth
 - Accomplished this week:
 - Spent two afternoons helping with Adopt-a-Neighbor by calling those in need of the service and GIS mapping the in need areas
 - Continued to work on U+2
 - Participated in Fall Cleanup
 - Attended City Council and mentioned Fall Cleanup
 - Goals for next week:
 - Continue to work on Adopt-a-neighbor

- Continue to work on U+2 (Find different contact)
- Director of Legislative Affairs: Terran Hause
 - Progress:
 - Meeting with John
 - Announced my resignation
 - Talked about the terms of leaving ASCSU
 - Started drafting my resignation letter
 - Give an official date of resignation, reason, and any final statements for ASCSU to document.
 - Goals:
 - Finish my resignation letter.
 - Hopefully finish Day at the Capitol planning.
 - Start thinking about what information and advice to leave the person replacing me
- Health – Mackenzie Whitesell
- Progress on weekly goals
 - Cam’s Crew
 - Called all volunteers for 11/9 game as reminder
 - Emailed all 11/2 volunteers about wristband feedback and to drop off score cards
 - Sounds like wristbands worked well at 11/2 game! More interactions and positive feedback from Mike
 - Confirmed with Chelsey that Cam’s Crew would be using RamRide vehicle 11/9
 - Communicated with Mike/Dave about volunteers for 11/9 and 11/30 games
 - Tobacco
 - Interviewed by Collegian on 11/3 regarding proposed FoCo smoking ordinance expansion – article on 11/6
 - Smoking Ordinance Expansion Survey
 - Presented summary of data at Fort Collins City Council Meeting on 11/5
 - Council Members voted to pass the expansion 6-0 at first reading
 - Results from this survey were also included in the presentation by the City to council
 - Working with Larimer County and CSUHN partners to schedule tobacco meeting
 - Health Insurance
 - Distributed health insurance information policy cards to all dining halls (with Lia) on Monday 11/4
 - Worked with Lynne to plan her Senate presentation
 - Lynne presented about CSU’s new policy and the CSU Student Health Insurance Plan (SHIP) to Senate on 11/6

- Asked Dillon to post on ASCSU Facebook about 11/13 and 11/14 informational meetings
- Spent ~2 hours on the plaza on 11/7 passing out insurance information cards and answering questions
 - Could not do trivia because could not borrow any office's trivia wheel – brainstorming other possibilities for last plaza day
 - Luke from CoPIRG helped pass out flyers as well
- Chronic Illness
 - Met with Lauren to discuss next steps in chronic health initiatives
 - Followed up with Anne/Christina about chronic illness webpage
 - Likely not time in fall, looking to build the page in the spring
 - Continued working on scheduling a meeting with two students with input on mental chronic health
 - Held a “brainstorming session” with ASCSU Senate on 11/7 regarding their perceptions about access to chronic health resources
 - Sent results of this session to all involved offices
 - Ran out of cards – emailed Christina to get more
- Miscellaneous
 - Met with Janelle Patrias about Body Image campaign ideas/CSUHN Body Image plans
 - Interviewed by Collegian via phone regarding proposed marijuana taxation (Proposition AA) – quoted in article on 11/5
- Assistant Director of Health – Lia Fortune
 - Helped Mackenzie put health insurance cards in the dining halls
 - Emailed CREWS GYT coordinator about setting up a meeting – no response yet
- Goals for next week
 - Remind Mike about vehicle pick up on 11/27
 - Follow up on Body Image ideas from Janelle meeting
 - Email Cam's Crew from 11/9 to drop off cards
 - Meet with students about chronic mental health ideas
 - Attend health insurance informational meetings on 11/13 and 11/14
 - Follow up on chronic health ideas from Lauren meeting
 - Get more health insurance cards from Christina (pick up)
 - Brainstorm ideas with Luke about trivia/game on plaza for health insurance – purchase granola bars/other prizes?
 - Reschedule plaza time for a Monday?
- Marketing – Dillon Rickard
 - Fall Semester

- Student Org Promotion For:
 - TEDxCSU
 - Global Ambassador Program
- ASCSU Website Contract
 - This will be signed next week and we will finally be breaking ground on the creation of the New ASCSU Website
- HLC Accreditation
 - Attended the HLC accreditation for CSU. I feel it went very well and we accurately represented student concerns about CSU but also highlighted some of the amazing and unique things CSU does for Students.
- Next week:
 - Department meeting Tuesday November 12th
 - Begin attending LSC Brand Champion Meetings
 - Working with various student Orgs
- Director of promotions- Cassie Davis
 - ASCSU Promotion
 - Will be purchasing a variety of items to brand ASCSU across campus.
 - Social Media T-shirt Give away has begun. Please like the ASCSU Facebook page.
 - Student Org Meetings
 - Continuing to attend individual Student Org meetings.
 - Next week.
 - ASCSU Court Polo creation complete.
 - Promotion for a variety of student orgs.
- Director of Web and Graphic Design- Derick Murray
 - Senate Website
 - Working with Senate to complete the update of their section of the website. Bills, agenda's and minutes will all be included and be up to date.
 - Next week:
 - Various student org materials to be created.
- Student Services – Jamie Ragusa
 - Past Week Follow Up:
 - Jason and I have set up a meeting with Lance, John, and possibly Nigel to discuss ways to be more transparent with students, a different avenue to give professors proper feedback, and a university wide survey to receive student feedback on how we are performing.
 - We will be having our weekly department meetings now on Tuesdays at 12:15.
 - Jason
 - Discussed current financial forecast and student involvement in financial decision making at President's Student Advisory Council

- Reached out to creative services regarding the feasibility of creating a Get Your Green On Logo
 - May be an opportunity to collaborate with other groups; reached out to Tim Brogdon for potential co-sponsorship with Ram Spirit Committee groups
- Responded to Pam Norris' notice that Pacesetter award winners had not submitted all documents required to receive awards
- **Goals For Next Week:**
 - Further discuss the "Get Your Green On" logo funding possibilities.
 - Sam Denard and Alec are working on a Pamphlet that lists all services ASCSU provides. We are hoping to hand them out to first year students. We need to loop them into involvement early on!
 - Reach out to folks about a possible community involvement for "Get you green on" and what that would look like. So far, our department sees this as a festival. This could also be out "End of semester Event". We will see!
 - In meeting with Lance, John, and Nigel, make sure we get a good idea on an avenue students can utilize for giving feedback to their professors.
- **Environmental Affairs – Sam Block**
 - **Goals for next week**
 - Off Campus Student Outreach
 - Speak to Off Campus Life on marketing the video/pledge to off campus students
 - Finish the video and put it up on the ASCSU Facebook Page and the ASCSU Sustainability Facebook Page
 - Finalize the pledge check sheet to go along with the video
 - Figure out the logistics of an online pledge check sheet and how to track the results
 - Transfort Survey
 - Finalize a list of pros and cons to give to the collegian
 - Get a detailed map of all of the proposed changes
 - Get a range of fee increases students could see
 - **Progress on goals from last week**
 - Off Campus Student Outreach
 - I have made progress on the video
 - Started the pledge check sheet
 - Transfort Survey
 - Made a list of things to hopefully include for the Collegian to educate students on the proposal
 - Sent Sam Guinn a press release with important information
 - SEEAC Meeting
 - Discussed having the Climate Action Plan somehow implemented into SPARCS
 - Amy Parsons will be heading SEEAC soon

- Department Meeting
 - We all made a list of things we would like to tackle in the rest of the year
 - Brainstormed how to market the video and pledge
- Reminders
 - Live Green Team Meeting 11/14 9:00-10:00am Aspen Hall Conference Room
 - Meeting with Aaron Fodge 11/15 1:30-2:15pm LSC West
- University Affairs – Lance LiPuma
 - Proposal for Test File
 - On CoTL's agenda NO MOVEMENT
 - Course Survey
 - On CoTL agenda NO MOVEMENT
 - Senate Credit Hour Proposal
 - Still working on it
 - November 15th is my timeline for completion NO MOVEMENT
 - Senate Recruitment
 - Table Top cards have been ordered and will be placed in dining halls and in classrooms.
 - Senator Recruitment and Retention Officer
 - Will be meeting with Kohl next week to discuss further promotion of senate
 - Ripple Effect
 - Meeting with Amy Parsons and Lorry Smith for November 19th to discuss the Ripple Effect
 - McKael Grayson
 - Set up meeting with Amy and Lorry
 - Has been setting up meeting with College Councils
 - Engineering will be at 6pm Tuesday 11/12
 - David Feldman
 - Working on the Committee List
 - Has been setting up meetings with College Councils
- Front Desk – Kim Grubbs
 - Last Week
 - Worked with SLiCE Office to help with travel documentations for the UADY trip
 - Initiate contract process for Dome Strategies, Lobbying firm and 5th Street Creative, for ASCSU website development.
 - Next Week
 - Working on Alt Break international travel
 - Completing travel process for NAGPS, 2 graduate student travel
 - Attend SLiCE Staff Meeting
 - Attend LSC Renovation update meeting
 - Information to know

- Kim is in class from 9:00 to 12:00pm every Friday this semester. She will be making up those hours on Wednesday evenings. Please let her know if you have any questions or concerns



Budget Update

ASCSU Account Status Report				
Total Allocation	Total Income	Total Expense	% Used	
\$2,105,489.00	\$20,499.51	\$398,936.96	18.95%	
Executive Cabinet				
Account 23-61600				
11/11/2013				
Department	Total Allocation	Total Income	Total Expense	% used
Administration	\$157,415.18	\$0.00	\$42,324.92	26.9%
Community Development	\$10,000.00	\$0.00	\$180.30	1.8%
Governmental Affairs	\$18,650.00	\$0.00	\$1,123.70	6.0%
Marketing	\$25,500.00	\$0.00	\$5,748.02	22.5%
Senate	\$1,000.00	\$0.00	\$0.00	0.0%
Student Services	\$37,500.00	\$4,399.51	\$31,367.68	74.9%
Student Court	\$2,000.00	\$0.00	\$0.00	0.0%
Health & Environment	\$7,500.00	\$0.00	\$305.58	4.1%
University Affairs	\$7,500.00	\$0.00	\$3,750.00	50.0%
Total Allocated for Account			\$267,065.18	
Total Income for Account			\$4,399.51	
Total Expenditures for Account			\$84,800.20	
Total Transferred for Account			\$0.00	
Budget Balance/Percent Used			\$182,264.99	31.0%
Account Balance			\$188,864.49	
RamRide				
Account 23-65400				
11/11/2013				
Department	Total Allocation	Total Income	Total Expense	% used
Ram Ride	\$251,000.00	\$0.00	\$8,047.74	3.2%
Total Allocated for Account			\$251,000.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$8,047.74	
Budget Balance/Percent Used			\$242,952.26	3.2%
Account Balance			\$242,952.26	
Office Supplies and General Operations				
Account 23-61800				
11/11/2013				
Department	Total Allocation	Total Income	Total Expense	% used
Internal Operations	\$15,350.00	\$0.00	\$5,241.76	34.1%
Total Allocated for Account			\$15,350.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$5,241.76	
Budget Balance/Percent Used			\$10,108.24	34.1%
Account Balance			\$10,108.24	
Senate General Account				
Account 23-62600				
11/11/2013				
Department	Total Allocation	Total Income	Total Expense	% Spent
Senate General Account	\$1,183,036.82	\$16,100.00	\$271,823.00	22.7%
Total Allocated for Account			\$1,183,036.82	
Total Income for Account			\$16,100.00	
Total Expenditures for Account			\$271,823.00	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$927,313.82	21.6%
Account Balance			\$927,313.82	
Payroll Account				
Account 23-61400				
11/11/2013				
Department	Total Allocation	Total Income	Total Expense	% Spent
Payroll Account	\$189,037.00	\$0.00	\$11,900.00	6.3%
Total Allocated for Account			\$189,037.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$11,900.00	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$177,137.00	8.3%
Account Balance			\$177,137.00	
Student Funding Board Account				
Account 23-61000				
11/11/2013				
Department	Total Allocation	Total Income	Total Expense	% Spent
Student Funding Board Account	\$200,000.00	\$0.00	\$17,124.26	8.6%
Total Allocated for Account			\$200,000.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$17,124.26	
Total Reversion for Account			\$0.00	
Budget Balance/Percent Used			\$182,875.74	8.6%
Account Balance			\$182,875.74	
Self-Generated Account				
Account 23-63000				
11/11/2013				
Department	Total Allocation	Total Income	Total Expense	% Spent
Self-Generated Account	\$8,549.50	\$0.00	\$0.00	0.0%
Total Allocated for Account			\$8,549.50	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$0.00	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$8,549.50	0.0%
Account Balance			\$8,549.50	

