

- Budget Update – Included at the bottom of the report

Executive Branch

- President – Nigel Daniels
 - Last Week:
 - Rocky Mountain Student Media Corporation
 - Initial meeting with Larry Stewart from RMSMC to discuss the current and the first proposed operations agreement between ASCSU for 2014
 - Reviewed the historical precedence that established the current agreement
 - Discussed ways to collaborate and collect feedback in the future
 - U.S. Senator Bennet's Colorado Coffee
 - Met with Colorado Senator Michael Bennet for his annual Colorado coffee outreach in D.C. with the Executive Director of Governmental Affairs, Morgan Smith
 - Discussed and conveyed the significance in supporting education and specifically higher education
 - Furthered the relationship between Senator Bennet's office and students at Colorado State University
 - ASCSU in Washington D.C.
 - Traveled to D.C. alongside 6 student representatives, from all three branches of ASCSU, to discuss issues facing students today
 - The issues we focused on were the reauthorization of the Higher Education Act, the impacts of student debt, and campus public safety
 - Met with staffers and representatives from U.S. Senator Bennet, U.S. Senator Udall, U.S. Representative Polis, and U.S. Representative Perlmutter
 - Lobbied on behalf of students at Colorado State University and copies of the end report will be available in the ASCSU office for more information and a detailed report on specific recommendations, meetings, and schedule we followed throughout the trip
 - Goals
 - Next Week
 - Meet with Larry Stewart, General Council, and Dr. Ellis about RMSMC
 - Begin discussing and negotiating agreement with Transfort
 - Co-Chair the President's Student Financial Advisory Board with Provost Miranda
 - Aid in outreach effort with Alexis Opper

- Vice President – Andrew Olson
 - Past Week Follow-Up:
 - SFRB
 - Had the 5th SFRB meeting hearing from fee areas
 - Heard from Student Legal Services and the Career Center
 - Both are only asking for mandatory increases
 - Next week SFRB will be hearing from SLiCE, Off Campus Life, as well as ASCSU in regards to Transfort
 - SFRB will vote on Student Legal Services and the Career Center
 - The meeting room will still be in the upper conference room of the rec center
 - Senate
 - Legislation
 - Bill 4315 (Student initiated budget proposals) passed
 - Resolution 4305 (The world water day resolution) passed
 - Bill 4319 (The state of the association) passed
 - 4th meeting
 - Heard from the Student Legal Services SFRB liaison and from the Career Center SFRB liaisons
 - Heard updates from RamRide, our senate retention officer, and a presentation about sustainability
 - Goals for Next Week:
 - Work on getting UFFAB representatives to senate as well as the Facilities Director Steve Hultin
 - Help schedule the plaza for the plaza debate that is put on every year during elections
 - Look at the feedback gathered from the SFRB Student Voice Survey
- Chief of Staff – John Stockley
 - Work Completed This Week:
 - Held weekly meetings as time allowed (due to D.C. Trip) with executives
 - Held the weekly cabinet meeting
 - Attended ASCSU Senate meeting
 - Attended weekly meeting with Nigel, Andrew, and myself
 - Helped with the elections recruitment
 - Held a table in the library to promote senate election applications
 - Participated in trip to Washington D.C.

- ASCSU spoke with the offices of Jared Polis, Senator Michael Bennett, Senator Mark Udall, and Representative Ed Perlmutter
- Had robust discussions about the issues of student debt and campus safety
- Left a positive impression about ASCSU's future presence in Washington D.C.
- Goals for the Upcoming Week:
 - Continue conducting weekly meetings with Executive Directors
 - Continue weekly meetings with Kim, Nigel, and Andrew
 - Continue progress on all ASCSU initiatives and projects
- Deputy Chief of Staff – Samantha Guinn
 - Work Accomplished:
 - Attended Cabinet
 - Heard from Holly about a potential new outreach/sponsorship program involving World Water Day and also had an update from Chelsey on RamRide and their conference and how that worked out and the benefits of the meeting.
 - Attended Senate
 - Attended Student Fee Review Board meeting and heard presentations from Career Center and Student Legal Services.
 - Attended University Facility Fee Advisory Board
 - Started the voting process on general assignment classrooms, the “flip” classroom ideas, and visual arts funding as well.
 - Attended the Provost Advisory Committee Meeting on Student Success
 - Retreat on Monday met to discuss the new initiatives and how they will be implemented as well as getting faculty on board and how to appeal to everyone about these new processes and protocols.
 - Attended the Special Course Fee meetings this week to discuss different fees that are going to be attached to different courses offered across campus
 - Continued Weekly Meetings with Executive Directors
 - Met with Lexi, Lance, and Lauren. Heard updates from each of them and their respective projects that they and their departments are all working on.
 - President's Office and Kim was set for 3pm on Monday's.
 - Weekly meeting with Kate Winkle
 - Discussed different things that are happening in ASCSU as well as the new “Fraternity and Sorority Life” Month that Riley is trying to start up. We won't be able to do it in March but April can be done.
 - Press releases sent in this week:
 - Waste Audit Press release
 - Elections meeting/ orientations press release
 - No University Curriculum Committee Meeting this week
 - Sat at the University Affairs Outreach booth for some time on Wednesday to help give potential senators the available information in order to become a senator as well as

- giving current senators the information available to continue being a senator and to run in the general election.
- Work to be done:
 - Press Releases to be sent out:
 - Anything that will be happening in ASCSU
 - Attend SFRB on Tuesday night
 - Attend Cabinet
 - Attend Senate
 - Attend UFFAB
 - Continue weekly meetings with executive directors and president's office

 - Finance – Charles Wagener
 - Accomplished:
 - Controller rearranged BSOF books and worked projections into budget. Rollover figures will be estimated next week on Wednesday, with rough numbers today.
 - Contracts for Metals Guild and SCASLA acquired
 - Consulted DSLC for upcoming event
 - Goals:
 - Acquire DSLC contracts
 - Redistribute BSOF money
 - Prepare Binders for Auditors

 - Outreach – Lauren Wester
 - Work Accomplished:
 - Started final report for the next Executive Director of Outreach.
 - Ordered food for Graduate/Undergraduate Mixer for Thursday.
 - Had weekly meeting with Sam Guinn.
 - Facilitated department meeting.
 - Attended Cabinet and Senate
 - Met with Natalie McArthur and Riley Bitner for weekly Director's meeting.
 - Started on a student reference letter.
 - Goals:
 - Start meeting with Lance LiPuma, Jamie Ragusa, and Dillon Rickard about ASCSU outreach video after spring break.
 - Catch up with Wahid Awad about the conference and the graduate/undergrad event.
 - Greek Life Affairs - Riley Bitner
 - Work Accomplished:
 - Attended weekly meetings
 - Met with Michele Frick in the Slice Office to talk about starting the financial

- side of the scholarship
 - Emailed Alexis Kanda-Olmstead at Student Affairs after talking to Michele and am in the process of working with her on the logistics behind the scholarship and starting an account
 - Met with TC ricks from the FSL office and discussed the award with him and how to advertise and implement it
 - Working on setting up a meeting with Lindsay Sell, The Director of the FSL Office to hopefully get their support on starting the scholarship account
 - Starting to work with Will Maher, the Events Coordinator for IFC to try and open up the Greek Night Out Awards to people beyond just FSL.
- Ram Leadership Team – Natalie McArthur
 - Work Accomplished:
 - Determined what RLT will look like for next year.
 - The second RLT group presented their Facilitation.
 - Contacted Clippers Lane for Spring Retreat.
 - Re-Scheduled meeting with Bobby Kunstman to talk about what RLT will look like next year.
 - Allocated the RLT budget for the rest of the semester.
 - Goal for Next Week:
 - Schedule One-on-ones for RLT
 - Verify that everyone is signed up for Project Homeless Connect
 - Start working on RLT training binder.
 - Talk with Marketing Department about printing RLT flyers.
 - Start working on RTL tee-shirts.
- Graduate Affairs – Wahid Awad
 - Work Accomplished:
 - Attended the executive cabinet meeting and the senate meeting.
 - Reserved a place for the Grad-Undergrad mixer to be in the event hall in the library on March 13 from 4 to 5 PM.
 - Met with ASAP as we decided to postpone the appreciation event for graduate students to be next fall, keynote speaker is invited.
 - Attended the legislative action days organized by the NAGPS (National Association of Graduate-Professional Students).
 - LAD focused on advocating for graduate students and higher education in the USA. The main issues that we are trying to talk to different congressional representatives and senators are:
 - Graduate student loans/debt:
 - We urged our members of Congress to support legislation that would:
 - Reunify the undergraduate and graduate rates to reverse the current inequalities
 - Reinstate graduate-professional students' eligibility for subsidized loans.
 - Higher education funding:

- We urged our members of Congress to support legislation that:
- Increases and sustains research funding to the NSF, NIH, national labs, and other federal research agencies to account for budget caps and sequestration cuts.
- Reinstates and ensures future NSF funding for all types of political science research.
- Restores funding for the Javits and GAANN fellowship programs to \$39 million.
- Open Access:
 - We urged our members of Congress to support legislation that ensures public access to research that has been funded through taxpayer dollars. Specifically, we ask that they support and co-sponsor:
 - H.R. 708 – Fair Access to Science and Technology Research Act (FASTR) [bipartisan] S. 350 – Fair Access to Science and Technology Research Act (FASTR) [bipartisan]
 - We also urged them to support legislation that makes textbooks more affordable for students. Specifically, we ask that they support and co-sponsor:
 - H.R. 3538 – Affordable College Textbook Act.
- Comprehensive immigration reform:
 - We urged our members of Congress to support a bipartisan approach to immigration reform. Specifically, we ask that they support legislation that:
 - increases the number of visas and green cards available to non-US born graduate and professional students
 - allow for domestic revalidation of F-type student visas
 - I was able to schedule four individual meetings with congressional representatives and senators from Colorado plus group meetings with several committees
- Goals for the next week(s):
 - Continue preparations for the Grad-Undergrad mixer and invite panel speakers from graduate students.
 - Work with the GSC to plan for the NAGPS western region conference in LA, Cal, on April 18.
 - Meet with representatives of international programs and COISA and ASAP to discuss a cultural event to be co-hosted by ASCSU and both of them.
 - Keep developing a survey for graduate students to ask about their needs and concerns in CSU.
 - Prepare a presentation about the LAD (my visit to DC) for the executive cabinet and the senate for the next week.

- **Governmental Affairs – Morgan Smith**
 - **Progress This Week:**
 - Continued to track higher education bills at the state
 - Internship
 - I will be reviewing legislator profile questions next week with Jenn and reaching out to The Collegian to discuss the timeline of the articles
 - D.C. Trip
 - The trip to D.C. this week was very productive! We had the chance to meet with a lot of staffers and we discussed student loans, safety on campus, and current funding trends
 - We also met with the CSU lobbyist Gavin
 - He provided great advice about messaging
 - We also met with Andy from the NCLC
 - He provided a ton of stats about national higher education trends as well as Colorado specific stats
 - The trip overall was very informative and the group not only learned a lot about lobbying at the national level, but we had the chance to share our perspective about these various topics
 - I will be following up with Polis' staffer who will be coming to Fort Collins in two weeks
 - **Goals for Next Week:**
 - Meet with Jenn in Denver
 - Follow up with Polis' office
 - Review legislator profile questions
 - **Director's Report: Jake Christensen**
 - Progress this week:
 - Updated and formatted bill summary sheets
 - Looked into several small projects to begin implementing through the end of the semester
 - Started drafting a bill to present to senate regarding maximum number of pieces of legislation to be introduced per senator.
 - Goals for next week:
 - Continue bill tracking and updating current bill summaries
 - Finish drafting bill to be introduced at the following senate session
 - Try and generate more legislative project ideas at next department meeting

- Health – Mackenzie Whitesell
 - Progress on goals:
 - Cam's Crew
 - Set up meeting with Jason Berlinberg (Director of Athletics and Traditions) regarding the future of Cam's Crew
 - May collaborate with Student Services in future years
 - Tobacco
 - Discussed possibility of co-chairing tobacco task force with Christina and John
 - still waiting to hear back from Blanche
 - Chronic Illness
 - Emailed Mellody updated information about the Medical Services section of the chronic health webpage
 - Wrote timeline for mentoring program based on meeting with RDS last week and emailed to Rhondda and Lia for feedback
 - Wrote first draft of mentor application and sent to Rhondda and Lia for feedback – will hopefully be opened online on 3/31
 - Scheduled rooms for informational meeting for mentoring program and for introductory training session
 - Talked with Dillon about doing a table card run starting 3/31 advertising for the mentor program application
 - Created chronic health mentoring email account
 - Body Acceptance Campaign
 - Had a meeting with Janelle (CSUHN) and other students involved with Body Acceptance Week
 - Got feedback from sororities, Kendall Anderson Nutrition Center, and CSUHN and came up with some tentative goals for next year
 - Janelle will be reaching out to offices and students in late October to begin planning for next year
 - Worked with Marketing to attempt to get BAW video uploaded to Facebook/website – waiting for creation of YouTube account
 - GYT
 - Arranged for payment to refund CSUHN for mini iPad for incentive prize to encourage others to get tested
 - Had front desk send email to all ASCSU members regarding Sexual Health Days and potential volunteering opportunities
 - Miscellaneous
 - Met with Sam Guinn and an interested student to discuss a food insecurities update and ideas related to the potential of having a food bank on campus

- Attended biweekly meeting with Christina & Lia
 - Talked with John and Pam about how to suggest Assistant Director to next year's administration to act in a health correspondent role
 - Emailed Christina to update about plans
- Goals for next week:
 - Follow up with Marketing about BAW video getting uploaded
 - Follow up with Rhondda/Lia about feedback on documents and finalize timeline and mentor application
 - Get information for CHM flyers (table cards) and give to Marketing
 - Also send information to Rose to put on RDS website
 - Begin planning agenda for CHM informational meeting and training session
 - Work on Cam's Crew future plans – follow up with Dave & Mike based on meeting with Jason
 - Cam's Crew volunteer focus group?
 - Communicate with Sam Guinn about Food Insecurities update
 - Follow up with Blanche about tobacco task force chair
 - Attend Insurance Advisory Board meeting
 - Follow up with CREWS about specific times volunteers are needed for Sexual Health Days
- Assistant Director of Health – Lia Fortune
 - Arranged for purchase of GYT supplies and worked with Kacey (CREWS) to get those dropped off with them
 - Attended biweekly meeting with Christina & Mackenzie
 - Attended weekly department meeting
- Marketing – Dillon Rickard
 - Spring Semester:
 - Washington D.C.
 - Meant with Colorado representatives in both the Senate and House of Representatives with regards to the reauthorization of the Higher Education Act.
 - ASCSU University Affairs promotion
 - Working to promote both senate and the upcoming ASCSU elections.
 - ASCSU Website
 - The ASCSU website currently is in the hands of ACNS and is being uploaded to the server. This has taken longer than expected but the new website should be up shortly.
 - ASCSU Election Planning

- Working with various departments in ASCSU to prepare for the ASCSU election. One of the largest events ASCSU hosts.
- Next week:
 - Department meeting Tuesday March 11th, 2014
 - ASCSU Election planning continues.
 - D.C. Debrief.
- Director of Promotions- Cassie Davis
 - ASCSU Promotion
 - Purchased a variety of branding materials for ASCSU.
 - ASCSU Elections
 - Begin Planning the promotion of the 2014 ASCSU Election.
 - Student Org Promotion
 - Working with a variety of student orgs on large projects.
 - Next week:
 - Student Org promotion
 - ASCSU University affairs materials.
- Director of Web and Graphic Design- Derick Murray
 - Student Org Material
 - Working with a variety of student orgs creating content for after spring break promotion.
 - ASCSU Design
 - ASCSU Health Content
 - Next week:
 - Student Org content creation.
 - ASCSU content creation.
 - Election Planning
- **Student Services – Jamie Ragusa**
 - Past week Follow Up:
 - Only one student bought a Wyoming Ram Road Trip Ticket and we unfortunately had to cancel. Hopefully in future efforts, there will be more of an interest on students' behalf to go, and more marketing on our behalf. This was a learning process for all parties involved.
 - We had many collaborative efforts this week. The University Affairs department, the elections committee, and my department collaborated on the senate elections booth in the library for two days this week. We promoted senate elections, general involvement in ASCSU, and the ForEverGreen Design contest! We hooked them first by giving them free T-Shirts of course, that was extremely helpful.

- The official meeting time for the ForEverGreen Committee is next Friday, March 14th at Noon. Students are encouraged to attend. Please RSVP to the email: ASCSU_student_services@mail.colostate.edu
 - On Wednesday, we will printout all designs, make a packet for each person attending the Committee meeting on Friday, and they will use their packets for voting.
- We have received many more FEG designs, and have extended the deadline to Wednesday, March 12th, in order for individuals who learned about the contest this week to submit a design in time
- Goals for Next Week:
 - Receive more ForEverGreen design submissions
 - Begin to call vendors for I-Ball and do pre-reserves for services we will need
 - Write interview questions for new assistant we will need for the I-Ball planning
 - Have a successful ForEverGreen Committee Meeting, and send the top four designs to the RamWeb server for elections
 - Count out number of shirts we will use for Elections Committee
 - Begin invitations for I-Ball – very important we send those earlier this year.
 - GO RAMS
- Jason:
 - For-Ever-Green Design Contest
 - Sent contest flyer to Diane Burton, Assistant Director of the Honors Program, to forward to Honors Program students
 - Reached out to Regina Martel at External Relations that the contest submission deadline has been extended until Wednesday. She confirmed that they will tweet about the extension on the CSU twitter page
 - Fielded For-Ever-Green T-Shirt design submissions and confirmed submission with designers
 - Spoke with Anna Bernhard in the Visual Arts Building about flyer distribution for the contest
 - Flyers were not displayed in the building
 - Sent Anna updated flyer to post and forward as email to students about the contest
 - Met with Mackenzie Whitesell, Director of Health
 - Spoke about potential Student Services partnership for Cams Crew program
 - Purpose of the group is to promote Ram Spirit, positive fan behavior
 - Will brainstorm ways that Cams Crew volunteers can promote positive fan behavior and incorporate Student Services programs
 - Traditions Council
 - Recruited RamHandler Deep Badesha to serve on Traditions Council
 - Prepared for Traditions Council Meeting Friday afternoon

- Environmental Affairs – Sam Block
 - Progress on goals from last week:
 - Earth Week
 - Emailed Sheela Backen about reusable mugs
 - Researched some reusable grocery bag options
 - Sent my findings to Courtney to get her opinion
 - I now have a day by day plan for Earth Week events
 - Alternative Transportation Meeting
 - Laid out what events each day of earth week would be
 - Spoke about the wrapping of the on campus shuttle
 - Spoke about an “Alternative Transportation Fair” during the Earth Day Festival
 - Amanda Fitzpatrick will be helping out with the planning of these events
 - USGBC Presentation
 - Presented what ASCSU and what my department does
 - Provided information on how I can help the USGBC (student organization) in the future
 - Goals for next week:
 - Earth Week
 - Start to order bags
 - Andrew will be calling King Soopers to ask if we can sit outside their Taft location
 - Coordinate with Sheela Backen on reusable mug giveaways
 - Contact CBAC to see if they want to help run a Bike to Breakfast during Earth Week
 - Leave it Behind
 - Still waiting to hear back from the city on a partnership
 - Stars Report
 - We should all be proud CSU is the #1 University according to the STARS sustainability rating system. We scored 82.82 out of 100 possible points making us a gold rated university. Yes...we are first in the NATION! GO RAMS!!
 - ClimateWise
 - I have more good sustainability news: The Pan Hellenic Council officially passed a resolution to support ClimateWise, encouraging all fraternities to be ClimateWise Partners and be more environmentally conscious.
- University Affairs – Lance LiPuma
 - Senate Elections
 - Had a table in Morgan Library Wednesday 3/5 and Thursday 3/6 from 9am-3pm
 - Thursday was cut short to 12pm
 - Handed out forever green t-shirts and marketing material for the t-shirt design competition
 - Provided students with information about senator elections

- Dates and times for orientation
 - The processes for elections
 - What Senate entails and the job description
 - Handed out applications for Senators
- Elections marketing
 - Begin process for purchasing election marketing
 - Working with Dillon Rickard
- D.C. Trip
 - Went to D.C.
 - Talked to the staff of multiple Colorado State Legislators
 - Pollis
 - Perlmutter
 - Udall
 - Bennet
 - Discussed three different points
 - Commitment to reauthorize the higher Education Act
 - Champion on leading the effort to create an efficient economy
 - Public safety on campus
 - Created relationships between the Colorado Legislative Leaders and Colorado State University
- David Feldman
 - Contributed to Senate Elections tabling
- McKael Grayson
 - Contributed to Senate Elections tabling

- Elections – Lexi Evans
 - Goals Completed:
 - Got the last two members of the Elections Committee ratified with Senate
 - Held information booth in the library on Wednesday and Thursday in partnership with Student Services and University Affairs to promote Forever Green and the orientation sessions
 - Met for first official committee meeting of the Election Season
 - Organized volunteers for orientation sessions
 - Monday, March 10th 5pm, BSB142
 - Wednesday, March 12th 6:30, Senate Chambers
 - Thursday, March 13th 10am, BSB142
 - Friday, March 14th 2pm, BSB142

- Created Orientation power point for next week
 - Finalized an additional quick fact sheet for the Orientation sessions
- Met with Pam to make sure we are on the right schedule for planning and reservations
 - Coordinated list serves to get out additional emails about orientation sessions to reach more students
- Met with Jason Huitt to start programming the RamWeb extension for voting
- Brainstormed polling options with Jason, the WIFI towers have been taken down from the top of the LSC during construction, mobile iPad efforts may be hindered from a lack of WIFI access
- Called LSC Reservations for Plaza information; we are all squared away
- Made a meeting with Facilities to discuss campaigns extending outside the Plaza
 - Will be meeting later next week
- Brainstormed marketing efforts, will connect with Dylan when he is back from DC
- **Goals for Next Week:**
 - Have a successful and informative meeting with Facilities and gain permission to campaign out by the food trucks
 - Design fence advertisements with the Student Center
 - Design Elections Committee shirts
 - Design all hand bills, long form posters, postcards, etc. for the election and then a separate set for voting to come out later in the week
 - Run effective and educational orientation sessions that are well attended by those interesting in running for Senate, President and Vice President
 - Prepare press release by Friday to announce candidates running in the elections
 - Get some rest, it's going to be a busy four weeks

Judicial Branch

- **Associate Justice – Nick Dannemiller**
 - **Work Completed:**
 - Participated in AUHB hearings for student organizations
 - Attended court meetings
 - Attended SFRB Meetings
 - Met with fee area, Conflict Resolution and Student Conduct Services, and worked to help prepare presentation for SFRB. Followed up with requests from the board
 - Attended Constitution Clarification committee meeting and helped make revisions
 - **Work to Complete:**
 - Continue to attend AUHB and Court meetings/trainings
 - Participate in SFRB and help put together student fee package
 - Serve on pre-admissions and discipline appeal boards as they arise
 - Continue work with the Constitution Clarification committee
 - Work on future court projects

Budget Update

ASCSU Account Status Report				
Total Allocation	Total Income	Total Expense	% Used	
\$2,105,489.00	\$22,174.10	\$1,210,487.09	57.49%	
Executive Cabinet				
Account 23-61500				
3/10/2014				
Department	Total Allocation	Total Income	Total Expense	% used
	Total Allocated for Account		\$267,065.18	
	Total Income for Account		\$16,693.50	
	Total Expenditures for Account		\$130,264.89	
	Total Transfer for Account		\$0.00	
	Budget Balance/Percent Used		\$138,800.29	48.8%
	Account Balance		\$153,483.79	
RamRide				
Account 23-65400				
3/10/2014				
Department	Total Allocation	Total Income	Total Expense	% used
Ram Ride	\$251,000.00	\$0.00	\$8,047.74	3.2%
	Total Allocated for Account		\$251,000.00	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$8,047.74	
	Budget Balance/Percent Used		\$242,952.26	3.2%
	Account Balance		\$242,952.26	
Office Supplies and General Operations				
Account 23-61800				
3/10/2014				
Department	Total Allocation	Total Income	Total Expense	% used
Internal Operations	\$15,350.00	\$2,000.00	\$8,025.99	46.3%
	Total Allocated for Account		\$15,350.00	
	Total Income for Account		\$2,000.00	
	Total Expenditures for Account		\$8,025.99	
	Budget Balance/Percent Used		\$7,324.01	52.3%
	Account Balance		\$9,324.01	
Senate General Account				
Account 23-62500				
3/10/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Senate General Account	\$1,183,036.82	\$3,490.60	\$821,171.41	69.2%
	Total Allocated for Account		\$1,183,036.82	
	Total Income for Account		\$3,490.60	
	Total Expenditures for Account		\$821,171.41	
	Total Transfer for Account		\$0.00	
	Budget Balance/Percent Used		\$385,356.01	69.1%
	Account Balance		\$385,356.01	
Payroll Account				
Account 23-61400				
3/10/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Payroll Account	\$189,037.00	\$0.00	\$124,842.20	66.0%
	Total Allocated for Account		\$189,037.00	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$124,842.20	
	Total Transfer for Account		\$0.00	
	Budget Balance/Percent Used		\$64,194.80	66.0%
	Account Balance		\$64,194.80	
Student Funding Board Account				
Account 23-61000				
3/10/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Student Funding Board Account	\$200,000.00	\$0.00	\$118,134.86	59.1%
	Total Allocated for Account		\$200,000.00	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$118,134.86	
	Total Reversion for Account		\$0.00	
	Budget Balance/Percent Used		\$81,865.14	59.1%
	Account Balance		\$81,865.14	
Self-Generated Account				
Account 23-63000				
3/10/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Self-Generated Account	\$8,549.50	\$0.00	\$0.00	0.0%
	Total Allocated for Account		\$8,549.50	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$0.00	
	Total Transfer for Account		\$0.00	
	Budget Balance/Percent Used		\$8,549.50	0.0%
	Account Balance		\$8,549.50	

