

- Budget Update – Included at the bottom of the report

Executive Branch

- President – Nigel Daniels
 - Work Accomplished:
 - ASCSU Elections
 - Congratulations to President Elect, Samantha Guinn and Vice President-Elect, Lance Li Puma on being elected as 2014-2015 ASCSU leadership
 - ASCSU would also like to congratulate all of the ASCSU Senators that were elected into their positions last Wednesday
 - Assisted the Marketing Department in handing out material to promote the last day of voting
 - Advisor Evaluation Committees
 - Working with Student Affairs and CSU administrators to conduct an annual evaluation of ASCSU advisors and support
 - Ensuring that student perspective is considered in evaluating CSU professionals and staff
 - Fan Experience Co-Chair Meeting
 - Met with John Morris and the Vice President of Student Affairs, Blanche Hughes to discuss the Fan Experience committee
 - Developed a plan to best utilize the resources and funds available for FY14
 - Discussed future plans and collaboration with ASCSU for both the remainder of this year and for the following year
 - ASCSU Leadership Meeting's
 - Meeting with leadership within ASCSU to best prepare for the upcoming transition from one administration to the next
 - Developing expectations and guidelines for cabinet, as the end of the year approaches
 - Goals for Next Week:
 - Finish Board of Governors Report for May meeting
 - Visit CSU-Pueblo with fellow ASCSU representatives
 - Co-moderate the Columbine Remembrance Ceremony
- Vice President – Andrew Olson
 - Work Accomplished:
 - SFRB
 - Had the 8th SFRB meeting hearing from fee areas
 - Heard from Athletics
 - Athletics is asking for only mandatory increases
 - SFRB passed both UTFAB and the CSU Health Network

- Next week SFRB will be hearing from the UFFAB
 - SFRB will vote on Athletics
- The meeting room will still be in the upper conference room of the rec center
- Senate
 - There was a very punctuated senate session on Wednesday and we heard all business up until old business before ending the meeting for the election announcement
 - Next week's senate session has potential to be very long given the amount of new business and legislation
- Goals for Next Week:
 - Work on the long bill vote of confidence for senate
 - Work on replacing paper towel dispensers in high traffic bathrooms with hand dryers
 - Get ASCSU budget draft for Tuesday night
- Chief of Staff – John Stockley
 - Work Accomplished:
 - Held weekly meetings with executives
 - Helped to facilitate ASCSU Election
 - Sam Guinn and Lance Li Puma are the new President and Vice President Elect
 - 4,057 students voted in the election equaling ~17%
 - Many T-shirts, water bottles, and Chipotle coupons were given to students in an effort to increase voting
 - Attended weekly meeting with Nigel, Andrew, and myself
 - Goals for the Next Week:
 - Assist the newly elected in any way I can
 - Continue conducting weekly meetings with Executive Directors
 - Continue weekly meetings with Kim, Nigel, and Andrew
 - Continue progress on all ASCSU initiatives and projects
- Finance – Charles Wagener
 - Work Accomplished:
 - Went to Jeremy Scahill and Business Day. Both events sold out, smashing success.
 - Admin work/ General work
 - Drafted Master Budget for FY2015
 - Goals for Next Week:
 - Finish Master budget

- **Outreach – Lauren Wester**
 - **Work Accomplished:**
 - Held Department of Outreach meeting.
 - Facilitated weekly Director’s meetings.
 - Worked on transition report.
 - Attended Cabinet & Senate.
 - Attended announcement of the President Elect.
 - Worked on schedule and confirmation for Pueblo trip.
 - Worked on securing locations, times, and plan for 3 for 30,000 Campaign.
 - Made a schedule for campaign.
 - Worked with Riley Bitner to reach out to student organizations for campaign.
 - Reached out to the Fair Trade student organization about raising awareness on campus.
 - Met with Dillon Rickard to discuss advertising for campaign.
 - Scheduled interview for Assistant Director of Graduate Student Affairs.
 - Made an outline for interview.
 - Made payment arrangements for several events for directors

- **Governmental Affairs – Morgan Smith**
 - **Work Accomplished:**
 - Continued to work with the city on having an ASCSU representative appear on a tv show regarding student life in Fort Collins -Continued to track the state's long bill - Began my end of the year directors report -Held weekly department meeting. Starting next week I will be meeting with the members of my department individually to be reviewing what advice they would like to include in the end of the year report
 - **Goals for next week:**
 - Track legislation
 - Continue end of year report

- **Health – Mackenzie Whitesell**
 - **Work Accomplished:**
 - Cam’s Crew
 - Reserved vehicles (pending CSUPD internal order number) for all six Fall 2014 Cam’s Crew games
 - CSUPD will officially reserve them in July with the new FY
 - Followed up with past Cam’s Crew volunteers about scheduling a focus group – two responded – working to schedule a meeting
 - Contacted Blanche about funding from Fan Experience Standing Committee

- Continuing to work with Blanche and Doug Max to determine amount that can be used for Cam's Crew
 - Communicated with Jane from Burt's Logo and Apparel about potential wrist sweatband options and pricing
 - Communicated with Sam, CRSCS graduate student, and Jason about setting up a planning meeting for Fall 2014 Cam's Crew
- Tobacco/Marijuana
 - Received posters from CSUHN for tobacco cessation resource advertising – put up some posters in off-campus locations
 - Met with Blanche, Amy Parsons, Sandy Sheahan, and Mari Straumbaum about planning for the Tobacco Task Force
 - Charge will be given by Blanche and Amy in early May
 - Will be working with Sandy and Mari as co-chairs of the task force – plan to have one meeting with full group before the summer
- Chronic Illness
 - Received one CHM program application
 - Received and responded to several CHM program inquiries
 - Had Mellody put information about Housing & Dining website (filtering dining hall menus for dietary needs) on chronic health webpage
 - Followed up with Mellody about posting CHM application on CSUHN website – is there as a recent news post
 - Emailed several mentoring programs about recruiting a mentor panel for the first mentor training session in May
 - Began making PowerPoint for first training session
 - Began working on CH mentor contract
- CSUHN Photo Contest
 - Received entries for the photo contest
 - Began compiling PowerPoint of entries to present to SHAC at 4/23 meeting
- GUIDE Stress-Reduction Booth
 - Confirmed that Massage Therapist will be at our booth!
 - Rescheduled because time was moved from 2:30-4:30 pm (from 3-5 pm)
 - Printed of resources from Janelle related to stress-management, sleep, etc.
 - Designed signs for the board to have at the booth
- Miscellaneous
 - Learned that the CSUHN will be switching insurance carriers, which will end up costing students less than they would have paid if they stayed with the current carrier – informed Anne Hudgens of my support of this
 - Got National Student Leadership Diversity Conference (NSLDC) budget approved for P-card registration

- Began working on job description changes/suggestions for Sam
- Goals for next week:
 - Finish job description suggestions
 - Give Dillon flash drive of Body Acceptance Week photos to put on ASCSU webpage
 - Continue planning first training session for Chronic Health mentoring program – work on PowerPoint and recruit mentor panel participants
 - Follow up about Cam’s Crew focus group scheduling
 - Follow up with Sandy/Mari about Tobacco Task Force meeting
 - Follow up with Doug/Dave/Blanche/Mike/Jason/Sam about wrist sweatband ordering
 - Print GUIDE booth slides and create board – prepare all materials for GUIDE booth
 - Host de-stress GUIDE booth on 4/25 in Durrell
 - Pay CSU Rec Center for massage therapist when invoice comes in
 - Register for conference and book flights/hotel
 - Continue compiling photo contest entries
- Assistant Director of Health – Lia Fortune
 - Work Accomplished:
 - Distributed tobacco cessation resources posters off-campus
 - Scheduled massage therapist from CSU Rec Center for GUIDE stress booth
- Marketing – Dillon Rickard
 - Work Accomplished:
 - ASCSU Elections
 - Congratulations to Sam Guinn and Lance Li puma
 - ASCSU Election Promotion
 - Handed out 1500 water bottle to students to encourage voter participation
 - ASCSU Sustainability Marketing
 - Working with Environmental Affairs to create promotion for a more sustainable CSU through promotional products
 - ASCSU Health Marketing
 - Continuing to work with Health to spread awareness of the Chronic Health Mentoring program
 - Goals for next week:
 - Begin getting ready for next administration
 - Health Promotion
 - Grad Student Promotion
 - ASCSU Marketing meeting April 15th
 - Director of Promotions- Cassie Davis
 - Work Accomplished:

- ASCSU Elections promotions
 - Worked to hand out 1500 water bottles
 - Reached out to a variety of areas on campus
- Student Org Promotion Continues
 - Continuing to work on large student org promotion projects.
- Goals for next week:
 - Begin getting ready for next administration
 - Grad Student Event Promotion
 - ASCSU Promotion materials
 - Student Org Promotion Continues
- Director of Web and Graphic Design- Derick Murray
 - Work Accomplished:
 - Student Org Material.
 - Water Closet Material
 - ASCSU
 - Interactive Student Fee
 - ASCSU Design
 - ASCSU Health Design
 - ASCSU Grad Student design
 - Goals for next week:
 - Begin getting ready for next administration
 - Student org content creation
 - Interactive Student Fee continues
- Student Services – Jamie Ragusa
 - Work Accomplished:
 - Still have not received invitation proof from Marketing, waiting on that!!
 - We handed out ALL ForEverGreen Shirts during voting days!
 - Still ensuring I have the list of everyone we want to send a save the date email to, that should be sent next week as well
 - Goals for Next Week:
 - Meet with Marketing to finalize Invitations
 - Send out “Save the date” email to Advisors and ASCSU members (those two will be different)
 - Meet with Andrew Cundiff and hammer out food details
 - Reserve everything we can
 - Meet with Nigel to discuss the gifts and budget
 - GO RAMS
 - Jason Berlinberg:

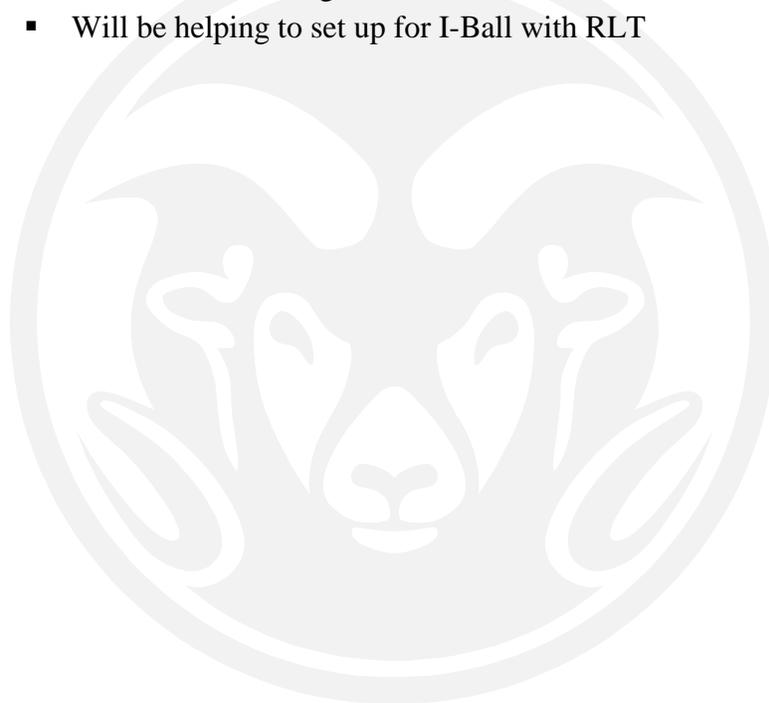
- Work Accomplished:
 - Met with ForEverGreen Committee and 70 Things committee
 - Discussed student perspective on how ForEverGreen book and 70 things list can be more accessible and interactive to students
 - Will ask for Traditions council feedback
 - Met with student homecoming subcommittee
 - Discussed student engagement and marketing efforts for homecoming
- Alec Kochman:
 - Work Accomplished:
 - Ordered Masquerade masks for I-Ball (goes with the theme!)
 - Emailed Photo Booth vendor for reserving their services
- Environmental Affairs – Sam Block
 - Work Accomplished:
 - Earth Week
 - Bike to Breakfast
 - Followed up vendors with a call
 - Charco Broiler
 - Mugs
 - Fort Collins Food Coop
 - It is looking like we will have 200 burritos and hopefully coffee donated!
 - Athletics Involvement
 - Contacted Dawn Burton, Head Cheer Coach, left a message
 - Contacted Jason Layton in athletics, left a message
 - Bags
 - Filled out P-card Request form, will be ordering the bags soon
 - Sent Sam my feedback on how my department can be more successful next year
 - Goals for next week:
 - Earth Week
 - Reserve a table through the library for April 25th
 - Set up a meeting with Callie from Warner College Council
 - Set up Cam's appearance and cheerleaders appearance at events
 - Follow up again with vendors for Bike to Breakfast
 - Ask Mike Ellis who to ask for permission to stand outside of coffee shops on campus
 - Send Sam a collegian press release about ASCSU Earth Day events
- University Affairs – Lance LiPuma
 - Work Accomplished:
 - Committee of Teaching and Learning

- The Proposal for the GTAs to receive more resources for teaching was brought back up
 - Colleges responsible for providing resources and fleecing professors
 - The proposal was brought to the attention of Dr. Miranda and will be placed in front of the Dean's Council
- Online Plus
 - Carol Macla was present (chair of UCC)
 - Debate was on the topic of whether or not online courses are equivalent to in-class courses
 - Academic Integrity
 - Proctored exams
 - Supervision on some or all levels
 - Cost effects per student per exam
 - ASCSU Water bottles
 - Gave away the majority of the stock during elections
- Goals for the future:
 - Partnering with Outreach for Nigel's Campaign
 - Discussion with all College Council President's and their relationship with ASCSU

Judicial Branch

- Jacob Stein
 - Work Accomplished:
 - All University Hearing Board
 - Hearing on 2/26
 - Hearing on 3/6
 - Hearing held on this date; Zach chaired as Kelsey was out of town
 - Due to length of hearing, deliberations postponed until 3/13
 - Hearing on 4/3
 - Attended follow-up meeting on 4/9 with organization to discuss progress on sanctions from past incident
 - Good experience to see outcomes/other end of process having been through several hearings now
 - Upcoming business
 - Pre-hearings followed by hearing/post-hearings scheduled for remainder of semester
 - Pre-Admission hearings
 - None thus far

- Conduct Appeals hearings
 - Shadowed hearings for two cases on 3/4
 - Have not participated in any appeals hearings since; hope to when they arise
- Elections
 - Held elections training with elections committee on 3/9
 - Also approved Supreme Court bylaws at meeting
 - Received two rules to be added during elections
 - Both were approved
 - No appeals of penalties for violations by campaigns
- Events
 - Participated in CSUnity on 4/5 with Ram Leadership Team (RLT)
 - Will be volunteering for RamRide with RLT on 4/19
 - Will be helping to set up for I-Ball with RLT



Budget Update

ASCSU Account Status Report				
Total Allocation	Total Income	Total Expense	% Used	
\$2,105,489.00	\$20,683.50	\$1,534,237.35	72.87%	
Executive Cabinet				
Account 23-61500				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% used
	Total Allocated for Account		\$267,065.18	
	Total Income for Account		\$18,683.50	
	Total Expenditures for Account		\$133,070.89	
	Total Transferred For Account		\$0.00	
	Budget Balance/Percent Used		\$133,994.29	49.8%
	Account Balance		\$152,677.79	
RamRide				
Account 23-65400				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% used
Ram Ride	\$251,000.00	\$0.00	\$8,047.74	3.2%
	Total Allocated for Account		\$251,000.00	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$8,047.74	
	Budget Balance/Percent Used		\$242,952.26	3.2%
	Account Balance		\$242,952.26	
Office Supplies and General Operations				
Account 23-61800				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% used
Internal Operations	\$15,350.00	\$2,000.00	\$8,025.99	46.3%
	Total Allocated for Account		\$15,350.00	
	Total Income for Account		\$2,000.00	
	Total Expenditures for Account		\$8,025.99	
	Budget Balance/Percent Used		\$7,324.01	52.3%
	Account Balance		\$9,324.01	
Senate General Account				
Account 23-62500				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Senate General Account	\$1,183,036.82	\$0.00	\$1,112,585.01	94.0%
	Total Allocated for Account		\$1,183,036.82	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$1,112,585.01	
	Total Transfer for Account		\$0.00	
	Budget Balance/Percent Used		\$70,451.81	94.0%
	Account Balance		\$70,451.81	
Payroll Account				
Account 23-61400				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Payroll Account	\$189,037.00	\$0.00	\$124,842.20	66.0%
	Total Allocated for Account		\$189,037.00	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$124,842.20	
	Total Transfer for Account		\$0.00	
	Budget Balance/Percent Used		\$64,194.80	66.0%
	Account Balance		\$64,194.80	
Student Funding Board Account				
Account 23-61000				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Student Funding Board Account	\$200,000.00	\$0.00	\$147,665.52	73.8%
	Total Allocated for Account		\$200,000.00	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$147,665.52	
	Total Reversion for Account		\$0.00	
	Budget Balance/Percent Used		\$52,334.48	73.8%
	Account Balance		\$52,334.48	
Self-Generated Account				
Account 23-63000				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Self-Generated Account	\$8,549.50	\$0.00	\$0.00	0.0%
	Total Allocated for Account		\$8,549.50	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$0.00	
	Total Transfer for Account		\$0.00	
	Budget Balance/Percent Used		\$8,549.50	0.0%
	Account Balance		\$8,549.50	

