

- Budget Update – Included at the bottom of the report

Executive Branch

- President – Nigel Daniels
 - Work Accomplished:
 - Conflict Resolutions
 - Discussed the potential future of the All University Hearing Board and the ASCSU Supreme Court
 - Reviewed potential changes and recommendations to the Student Conduct Code
 - Ensured that student perspective is considered in the changes and previewed the recommendations from Conflict Resolutions for the board meeting
 - CSU-Pueblo Trip
 - Joined 6 ASCSU members in a trip to visit our sister institution, Colorado State University-Pueblo
 - Participated in a campus tour and the ground breaking ceremony of their new academic building
 - Discussed the future of higher education and other state-wide issues with a Senator in the Pueblo region
 - ASCSU Washington DC Partners
 - Continuing relationship with partners in Washington DC to ensure that ASCSU can participate in events next year
 - Registered and planning to attend the National Campus Leadership Council conference this May, alongside the President Elect.
 - Columbine Remembrance Ceremony
 - Participated in the 5 year anniversary for the high school Columbine shooting
 - Assist in the furthering of the conversation about gun violence and public safety
 - Discussed potential collaborations with local gun violence prevention
 - Goals for Next Week:
 - Annual review with Administrative Assistant, Kim Grubbs
 - Meet with ASCSU Executive leadership about future goals for the remainder of the semester
 - BOG Excellence Award Committee meeting to discuss the potential recipients
 - Interview for the ASCSU Chief Justice for the next ASCSU Supreme Court
- Vice President – Andrew Olson
 - Work Accomplished:
 - SFRB
 - Had the 9th SFRB meeting hearing from fee areas
 - Heard from UFFAB

- UFFAB is asking for \$5.75 increase to fund the Warner College Auditorium for \$2.1 million and to fund the Biology Building for \$57 million at 70% co sponsorship
- SFRB passed Athletics budget with the fiscal note that Athletics take an in depth look at how they will insure that no deficit will happen to their fund balance
- Next week SFRB will be hearing from the ASCSU
 - SFRB will vote on UFFAB
 - The following week will be the fee package in its entirety
- The meeting room will still be in the upper conference room of the rec center
- Senate
 - This week's senate session had 11 pieces of legislation including more information about Resources for disabled students, liaison councils between college councils and senate, more information about student case management by adding the information to course syllabi, a job description for senate committee chairs, recording UFFAB and UTFAB open forums, phasing out single use plastic bags on campus, senate leadership task force, a centralized legislation bank, giving voting rights to representatives, and next year's job descriptions
 - Next week's senate session will be a second and third readings for all of these bills and will be a packed night
- Goals for Next Week:
 - Work on the long bill vote of confidence for senate
 - Get ASCSU final budget
 - Conduct vote for the UFFAB fee area
 - Finish VP end of the year report
 - Apply for multiple jobs
 - Help new administration transition into office
- Chief of Staff – John Stockley
 - Work Accomplished:
 - Held weekly meetings with executives
 - Attended the Master Plan Meeting of Friday the 18th
 - Topic of discussion was CSU's annexation of properties
 - Three reasons for annexation are as follows:
 - Growth of Programs

- Buffer
- Identity- creating an obvious welcome for people who arrive at the entrances of campus
 - Areas of interest for annexation include the corners of campus, a large lot to the north west of 'The Grove', and between Pitkin and lake on the south side of campus
- Attended the President's Student Financial Advisory Council meeting
 - Discussion was had around the status of UTFAB, UFFAB, and SFRB
 - An evaluation of the success of the PSFAC was held
 - Successes include the approved proposal for Wi-Fi increases on campus and the involvement of students in the budgeting process
 - Improvement areas include involving students in the budgeting process earlier, establishing a mechanism for student budget proposals, and getting more students on the SPARCs
- Goals for the Next Week:
 - Assist the newly elected in any way I can
 - Continue conducting weekly meetings with Executive Directors
 - Continue weekly meetings with Kim, Nigel, and Andrew
 - Continue progress on all ASCSU initiatives and projects
- Deputy Chief of Staff – Samantha Guinn
 - Work Accomplished:
 - Attended Cabinet
 - Attended SFRB
 - Attended Senate
 - Created New Job Descriptions
 - Almost finished budget for next academic year
 - Weekly meetings with Lance, Jamie, and Morgan. Rescheduled Lauren's to next week
 - Met with Conflict Resolution about new plan for AUHB
 - Attended Presidents Students Financial Committee meeting
 - Attended the Provost Advisory Committee on Student Success
 - Press release sent about new job positions in ASCSU for next year
 - Goals for Next Week:
 - Finalize the budget for 2014-2015 academic school year
 - Start the interview process for next year's administration
 - Press release about the budget process
 - Work with Emily Allen on the CDACC
 - SFRB budget presentation on Tuesday
 - Cabinet and Senate- Budget presentation
 - USA Today planning meeting on Wednesday morning

- Talk with Athletics about the potential buses for the Showdown next year
- Continue weekly meetings with Executive directors

- **Finance – Charles Wagener**
 - **Work Accomplished:**
 - Master Budget forecast completed
 - Assisted in EEC e-days purchasing
 - Processed DSLC payments
 - Other regular internal operations (budgeting, accounts payable, etc.)
 - **Goals for Next Week:**
 - Meet with Ram Ride team
 - Complete Executive budget allocations

- **Outreach – Lauren Wester**
 - **Work Accomplished:**
 - Held Department of Outreach meeting.
 - Facilitated weekly Director's meetings.
 - Attended Cabinet & Senate.
 - Worked on signs and signing people up for the 3 for 30,000 Campaign.
 - Compiled supply list for campaign.
 - Sent Dillon Rickard content for advertising for the campaign.
 - Secured several payments for directors.
 - Set up presentations with two student organizations.
 - Met with Lance LiPuma to discuss college councils.
 - Met with Andrew Bondi to talk about the GSC.
 - Interviewed Katherine Zaunbrecher for Assistant Grad Director.
 - Made schedule for Pueblo trip and maintained communication with the student-body President during the week.
 - Scheduled motor pool for trip.
 - Traveled to Pueblo, Colorado to visit the student government on Friday, April 18th.
 - RSVP for I-Ball

- **Governmental Affairs – Morgan Smith**
 - **Work Accomplished:**
 - Provided input to the structure of the department next year by email
 - Began writing the end of the year report and compiling information from the year
 - Started meeting with the individual members of my department to discuss their suggestions for next year
 - Attended a marijuana update meeting from the City of Fort Collins

- Met with the Neighborhood Services from the city to discuss future partnerships with ASCSU
- Goals for Next Week:
 - Continue individual meetings with my department
 - Work to make the transition smooth to next year's department
 - Continue to work on end of the year report

- Health – Mackenzie Whitesell
 - Work Accomplished:
 - Cam's Crew
 - Set up meeting with Sam (CRSCS) and Jason Berlinberg for Monday 4/21
 - Confirmed available funds from the Fan Experience Standing Committee for sweatbands
 - Emailed with Sam and Jason about sweatband options and pricing
 - Followed up with Cam's Crew volunteers about focus group meeting time
 - Tobacco/Marijuana
 - Received invitation to first Tobacco Task Force Meeting (for the charge by Amy and Blanche) on May 19th
 - Followed up with Mari and Sandy about setting up a meeting with the co-chairs before the May 19th meeting
 - Wrote response article to Collegian e-cigarette article to make sure students are informed about the potential dangers of e-cigarettes and do not falsely believe them to be approved cessation devices
 - Had my article reviewed by John, Andrea (CSUHN), and Christa (Larimer County)
 - Chronic Illness
 - Received 5 additional Chronic Health Mentoring applications!
 - Forwarded all to Rhondda and Lia
 - Will review early next week and set up interview times
 - Finished writing CHM contract and send to Lia and Rhondda for feedback
 - Worked on recruiting mentors for Mentor Panel at first training session
 - CSUHN Photo Contest
 - Received additional entries for the photo contest
 - Continued compiling PowerPoint of entries to present to SHAC at 4/23 meeting
 - GUIDE Stress-Reduction Booth
 - Prepared board for GUIDE booth, prepared activities
 - Hosted GUIDE fair booth on 4/15 – had CSU Rec Center Massage Therapist present – gave 5 minute massages to many students

- Miscellaneous
 - Booked plane flights, hotel, and conference fee for NSLDC
 - Todos Santos
 - Presented in Cabinet about Todos Santos concerns
 - Emailed Dr. Miranda, Amy Parsons, Mary Ontivero, and Kim Kita about Todos Santos Concerns
 - Arranged for graduate student to attend Cabinet next week to present about Todos Santos
- Goals for Next Week:
 - Give Dillon flash drive of Body Acceptance Week photos to put on ASCSU webpage
 - Continue planning first training session for Chronic Health mentoring program – work on PowerPoint and recruit mentor panel participants
 - Follow up about Cam’s Crew focus group scheduling
 - Read all CHM applications, call about interviews and first training time
 - Follow up with Sandy/Mari about Tobacco Task Force meeting
 - Meet with Sam/Jason about Cam’s Crew sweatbands and plans
 - Pay CSU Rec Center for massage therapist when invoice comes in
 - Compile and print CSUHN photo contest entries
 - Attend Christina biweekly meeting
 - Follow up with Administration about Todos Santos campus
- Assistant Director of Health – Lia Fortune
 - Work Accomplished:
 - Drew name for GYT competition to win mini iPad
 - Finished distributing tobacco cessation posters off campus
- Marketing – Dillon Rickard
 - Work Accomplished:
 - Presidential Campaign
 - Working with the ASCSU President on a final Campaign for students issues.
 - ASCSU Elected officials
 - Working with the newly elected ASCSU President and Vice President to help prepare their cabinet.
 - ASCSU Health Marketing
 - Continuing to work with Health on various issues and help spread awareness.
 - Student Org Promotion
 - Working through water Closet legal issues
 - Goals for Next Week:
 - Continuing to help the New administration

- Health Promotion
- Student org promotion
- ASCSU Marketing meeting April 22nd
- Director of Promotions- Cassie Davis
 - Work Accomplished:
 - ASCSU Volley Ball
 - Working to create an ASCSU networking event
 - ASCSU Promotion
 - Continuing to spread awareness of ASCSU.
 - Goals for Next Week:
 - Continue to help New Administration
 - ASCSU Promotion materials
 - Student Org Promotion Continues
- Director of Web and Graphic Design- Derick Murray
 - Work Accomplished:
 - Student Org Material.
 - Water Closet Material continues
 - ASCSU
 - Interactive Student Fee continues
 - ASCSU Design
 - ASCSU President Design
 - Goals for Next Week:
 - Continue getting ready for next administration
 - Student org content creation
 - Interactive Student Fee continues
- Student Services – Jamie Ragusa
 - Work Accomplished:
 - Met with Andrew Cundiff about food for I-Ball as well as decorations and set up. He should be sending us a contract of price projections soon -booked the photo booth company -booked the caricature guy -finally sent save the date emails -Ratified Julietta!!!
 - Jason:
 - Work Accomplished:
 - Discussed with Traditions Council the direction of ForEverGreen Book and 70 Things list interactivity
 - Establish a mobile app/website that students can use to upload their digital journey, earn virtual badges for completing items on list. Potentially have "benchmark" incentives that students can receive along

- the way, as well as a grand prize and some sort of recognition item (I.e. 70 things pin or graduation cord) for completing the list
 - App can send notifications when events are going on so people know they can cross something off their list
 - Revise the orientation program delivery of the ForEverGreen book and shirt to a separate small group environment where orientation leaders can emphasize the significance of the book, list, and shirt
 - Alec:
 - Work Accomplished:
 - Continued I-Ball planning
 - Planned shopping day
 - Submitted all P-Card requests
 - Finished the photo booth contract
 - Started work on masks
 - Typed up award voting sheet
 - Goals for Next Week:
 - Finalize food and decoration contract
 - Talk with Nigel about what he wants for I-Ball
 - Send out invitations next week! Along with RSVP
- Environmental Affairs – Sam Block
 - Work Accomplished:
 - Earth Week
 - Bike to Breakfast
 - Ordered 300 Breakfast Burritos from Consuelo's
 - Coordinated with Mugs of coffee donations
 - Coordinated with Fort Collins Food Coop on food donations
 - Mugs Giveaway
 - Confirmed permission to be at campus coffee shops
 - Compiled information to put on fliers
 - Transfort Photo Shoot
 - Tried to get students to sign up
 - Sent out email to Senate to see if there was any more interest and provided information on the time change
 - Biking on Campus Project
 - I was contacted by a student writing a paper on Biking on Campus, I will be doing a phone interview with her
 - NR Days
 - Sent Andrew everything to put on Facebook
 - Alternative Transportation Meeting
 - Met with Aaron Fodge and Amanda Fitzpatrick on how Earth Week plans are going so far

- Goals for next week:
 - Earth Week
 - Monday:
 - Carpool to Coffee
 - Pick up the coffee and the free mugs
 - Pick up a box of donuts for the carpoolers
 - Call Consuelo's at 9:00am to make the payment for my order of breakfast burritos
 - Plaza Table 10-2: Earth Appreciation
 - Bring ASCSU table cloth, notecards, and camera for Earth Appreciation Event
 - Tuesday:
 - Earth Day Festival 9-2: Earth Appreciation Event
 - Bring ASCSU table cloth, notecards, and camera
 - Wednesday:
 - Bike to Breakfast 7-9
 - Pick up burritos at 6:30am
 - Pick up coffee at 6:45am
 - Bring tent, table cloth, and camera
 - Thursday:
 - Mugs Giveaway
 - Email the volunteers I have signed up to let them know where to be and when
 - Long Board to Lunch
 - Check out P-card to buy soda for this event
 - Bring tent and camera and ASCSU table cloth
 - Friday:
 - Bus to Barista
 - Get ahold of Dawn Burton from the Cheer Squad
 - Contact Eco-Leaders if we need more volunteers
 - Library Booth 10-2: Earth Appreciation Event

Judicial Branch

- Chief Justice – Kelsey Hall
 - Work Accomplished:
 - Released applications for Chief Justice
 - Conducted pre-hearing for AUHB
 - Discussed Chief Justice transition with AUHB advisors
 - Scheduled interviews for next week
 - Goals for Next Week:
 - Conduct hearing for AUHB
 - Conduct interviews for Chief Justice
 - Complete manual for the Supreme Court

Budget Update

ASCSU Account Status Report				
Total Allocation	Total Income	Total Expense	% Used	
\$2,105,489.00	\$20,683.50	\$1,534,237.35	72.87%	
Executive Cabinet				
Account 23-61500				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% used
	Total Allocated for Account		\$267,065.18	
	Total Income for Account		\$18,683.50	
	Total Expenditures for Account		\$133,070.89	
	Total Transferred For Account		\$0.00	
	Budget Balance/Percent Used		\$133,984.29	48.8%
	Account Balance		\$152,677.79	
RamRide				
Account 23-65400				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% used
Ram Ride	\$251,000.00	\$0.00	\$8,047.74	3.2%
	Total Allocated for Account		\$251,000.00	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$8,047.74	
	Budget Balance/Percent Used		\$242,952.26	3.2%
	Account Balance		\$242,952.26	
Office Supplies and General Operations				
Account 23-61800				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% used
Internal Operations	\$15,350.00	\$2,000.00	\$8,025.99	48.3%
	Total Allocated for Account		\$15,350.00	
	Total Income for Account		\$2,000.00	
	Total Expenditures for Account		\$8,025.99	
	Budget Balance/Percent Used		\$7,324.01	52.3%
	Account Balance		\$8,324.01	
Senate General Account				
Account 23-62500				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Senate General Account	\$1,183,036.82	\$0.00	\$1,112,585.01	94.0%
	Total Allocated for Account		\$1,183,036.82	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$1,112,585.01	
	Total Transfer for Account		\$0.00	
	Budget Balance/Percent Used		\$70,451.81	94.0%
	Account Balance		\$70,451.81	
Payroll Account				
Account 23-61400				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Payroll Account	\$189,037.00	\$0.00	\$124,842.20	66.0%
	Total Allocated for Account		\$189,037.00	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$124,842.20	
	Total Transfer for Account		\$0.00	
	Budget Balance/Percent Used		\$64,194.80	66.0%
	Account Balance		\$64,194.80	
Student Funding Board Account				
Account 23-61000				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Student Funding Board Account	\$200,000.00	\$0.00	\$147,665.52	73.8%
	Total Allocated for Account		\$200,000.00	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$147,665.52	
	Total Reversion for Account		\$0.00	
	Budget Balance/Percent Used		\$52,334.48	73.8%
	Account Balance		\$52,334.48	
Self-Generated Account				
Account 23-63000				
4/3/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Self-Generated Account	\$8,549.50	\$0.00	\$0.00	0.0%
	Total Allocated for Account		\$8,549.50	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$0.00	
	Total Transfer for Account		\$0.00	
	Budget Balance/Percent Used		\$8,549.50	0.0%
	Account Balance		\$8,549.50	

