

- Budget Update – Included at the bottom of the report

Executive Branch

- President – Nigel Daniels
 - Work Accomplished:
 - Meeting with Advisors and Evaluations
 - Participated in the annual evaluation for Administrative support in ASCSU for ASCSU leadership
 - Met with most of the ASCSU President Advisors to discuss the turnover and support
 - Working to solidify everything for the coming weeks
 - CSU Board of Governors Student Report
 - Worked to develop a comprehensive report of ASCSU progress since the last B.O.G. meeting
 - Attached a copy of the Washington DC recommendations we left with Congressional staff
 - Ensured that student perspective and concerns are considered and warranted a response
 - USA Today Partnership
 - Worked with the University and the Colligate Readership program to discuss current status of the CSU account
 - Discussed and reviewed potential expansions in the agreement for CSU
 - Met with leadership from CSU External Relations, USA Today leadership, and incoming ASCSU leadership
 - ASCSU Supreme Court: Chief Justice
 - Working with the ASCSU Chief Justice to identify the 2014-2015 ASCSU Supreme Court Chief Justice
 - Interviewing potential candidates and extending the application deadline to encourage more interest
 - Working to identify a nomination by Wednesday
 - B.O.G. Excellence Award
 - Met with the Excellent teaching committee to review the current process for nominating faculty for teaching awards
 - Discussed potential changes in requiring student input as part of the nomination
 - Reviewed overall changes that could be made to encourage more participation
 - Campus-Wide Remembrance Ceremony
 - Attended the first CSU campus wide remembrance ceremony to honor those in the CSU community that passed away in this last year
 - Participated in a candle light service and walk to the Cathedral following a reading of all the names
 - Goals for Next Week:
 - Working to finalize plans for the outreach campaign

- Continue interviews for the ASCSU Chief Justice
- Meeting with Dr. Frank and the incoming ASCSU incoming administration
- Meeting with Dr. Miranda and Dr. Hughes to introduce the incoming administration

- Vice President – Andrew Olson
 - Work Accomplished:
 - SFRB
 - Had the 10th SFRB meeting hearing from fee areas
 - Heard from ASCSU and Tony Frank
 - Dr. Frank talked about the merits of the UFFAB fee increase and the benefits it will have to the university
 - SFRB had a great discussion about the UFFAB fee with Dr. Frank and other administrators and asked to move the vote to next week with the stipulation that a vote is required to take place.
 - Next week SFRB will be voting on the fee package
 - SFRB will vote on UFFAB, ASCSU, and the fee package in its entirety
 - The meeting room will still be in the upper conference room of the rec center
 - Senate
 - This week's senate session had 11 pieces of legislation including more information about Resources for disabled students, liaison councils between college councils and senate, more information about student case management by adding the information to course syllabi, a job description for senate committee chairs, recording UFFAB and UTFAB open forums, phasing out single use plastic bags on campus, senate leadership task force, a centralized legislation bank, giving voting rights to representatives, and next year's job descriptions. All of these say for the representatives bill were voted on.
 - Goals for Next Week:
 - Work on the long bill vote of confidence for senate
 - Get ASCSU final budget
 - Conduct vote for the UFFAB fee area
 - Finish VP end of the year report
 - Apply for multiple jobs
 - Help new administration transition into office

- **Chief of Staff – John Stockley**
 - **Work Accomplished:**
 - Held weekly meetings with executives
 - Held the weekly Cabinet Meeting
 - Mackenzie Whitesell continued the discussion on the Todos Santos Campus proposal
 - Participated in Kim Grubbs' annual review
 - Attended the ASCSU Senate Meeting
 - Assisted Sam Block in her earth week projects
 - Received considerable feedback about the Campus Bike Plan
 - **Goals for Next Week:**
 - Assist the newly elected in any way I can
 - Continue conducting weekly meetings with Executive Directors
 - Continue weekly meetings with Kim, Nigel, and Andrew
 - Continue progress on all ASCSU initiatives and projects

- **Deputy Chief of Staff – Samantha Guinn**
 - **Work Accomplished:**
 - Weekly meetings with executives
 - Weekly President office meeting
 - Attended Cabinet
 - Heard updates from executives and from a graduate student on the problems with the Mexico campus
 - Attended Senate
 - Attended SFRB
 - Continued to hold interviews for executives next year
 - Met with OTP about changes for next year
 - **Goals for Next Week:**
 - Continue weekly meetings
 - Cabinet
 - Senate
 - SFRB
 - Interviews continued for next year
 - Work on end of year report

- **Finance – Charles Wagener**
 - **Work Accomplished:**
 - Maintained controllers book
 - Tracked financial transactions

- Helped stage bike to breakfast event
 - Helped process ECC expenses
 - Closed out CSSA
 - Began trouble shooting business day expenses
- **Goals for Next Week:**
 - Process all transactions
 - Maintain operations
 - Help interview new EDFs

- **Outreach – Lauren Wester**
 - **Work Accomplished:**
 - Held Department of Outreach meeting.
 - Facilitated weekly Director’s meetings.
 - Facilitated an Assistant Director meeting.
 - Had weekly meeting with Sam Guinn.
 - Attended Cabinet & Senate.
 - Wrote a few letters of recommendation.
 - Volunteered for several Earth Week events with Sam Block.
 - Secured a payment for an event last week.
 - Worked on end of the year report.
 - Talked with Lance LiPuma about College Councils.
 - Wrote thank-you notes from Pueblo trip.

- **Governmental Affairs – Morgan Smith**
 - **Work Accomplished:**
 - Continued working on end of the year report
 - Attended Off Campus Life Advisory Board meeting
 - Met with Jake to review recommendations for next year
 - **Goals for Next Week:**
 - End of the year dinner with the department
 - Continue working on end of the year report
 - Prepare for meeting with the city

- **Health – Mackenzie Whitesell**
 - **Work Accomplished:**
 - Cam’s Crew
 - Met with Sam (CRSCS) and Jason about plans for Cam’s Crew
 - filled Sam in on our current ideas and plans and got her input on plans moving forward
 - made a plan for recruiting volunteers

- decided on wrist sweatband design (Ram's Head)
- Emailed Blanche and Doug about getting wrist sweatbands ordered
- Created 2014 Cam's Crew volunteer application and sent to Jason/Sam for edits and feedback
- Modified a flyer from last year for 2014 Cam's Crew and sent to Jason/Sam for edits and feedback
- Tobacco/Marijuana
 - Confirmed meeting date with Mari and Sandy for preparing for the Tobacco Task Force
 - Responded to student email question regarding tobacco policy exploration on campus
- Chronic Illness
 - Received all CH Mentor applications
 - Read all applications and sent to Rhondda/Lia for review
 - Met with Rhondda to discuss applications and decided on candidates to interview
 - Scheduled interview times with selected applicants and contacted all applicants about their finalized interview time
 - Reserved rooms in BSB/Library for all interviews
 - Worked on training content for first training session on 5/1
- CSUHN Photo Contest
 - Created ballot for SHAC with small versions of all photos
 - Compiled all photos into PowerPoint for presentation to SHAC
 - Presented all photos to SHAC on 4/23 – members voted for top 20 photos
 - Received voting results from Mellody (CSUHN) and created "Finalists" PowerPoint for Mellody and Colleen (Creative Services)
 - Contacted all Photo Contest winners via email!
- Miscellaneous
 - Met with Christina for biweekly meeting – reviewed successes of the year and areas to improve on
 - Todos Santos
 - Worked with Lety (graduate student) and had her come to Cabinet on 4/23 to discuss her Todos Santos experiences
 - Followed up with Dr. Miranda and Kim Kita about Todos Santos concerns
 - Scheduled a meeting with Dr. Miranda, Kim, Nigel, and myself for 5/2
- Goals for Next Week:
 - Give Dillon flash drive of Body Acceptance Week photos to put on ASCSU webpage

- Finalize planning for first training session for Chronic Health mentoring program – work on PowerPoint and communicate with mentor panel participants
- Follow up about Cam's Crew focus group scheduling
- Interview all Chronic Health Mentor applicants
 - Contact all selected mentors!
- Follow up with Doug/Blanche about wrist sweatband ordering
- Follow up with Sam about Cam's Crew application and flyers
 - When know flyer content, work with Marketing to make table cards
 - Email potentially interested groups about applications
 - Ask Marketing about logo and submitting flyer to Today@Colostate
- Verify that Kim paid CSU Rec Center for massage therapist
- Contact photo contest winners if necessary to obtain more information
- Attend meeting with Dr. Miranda, Kim Kita, and Nigel
- Attend sexual health planning meeting
- Attend Game Day Subcommittee meeting
- Host first Chronic Health Mentor training session
- Assistant Director of Health – Lia Fortune
 - Work Accomplished:
 - Sent invoice from Campus Rec to Mackenzie for payment for massage therapist
 - Agreed to serve on the mentor panel at the CHM training session
 - Sent report on experiences to Mackenzie and Christina
- Marketing – Dillon Rickard
 - Work Accomplished:
 - Presidential Campaign
 - Continuing to work with The President on a final campaign on a variety of issues
 - ASCSU Alumni Reach out
 - Working with Admin on an ASCSU History project.
 - ASCSU Health
 - Health Marketing materials have arrived.
 - Student Org Promotion
 - Finishing last student org projects.
 - Goals for Next Week:
 - Continuing to help the New administration
 - Health Promotion
 - Student org promotion
 - ASCSU Marketing meeting April 29th

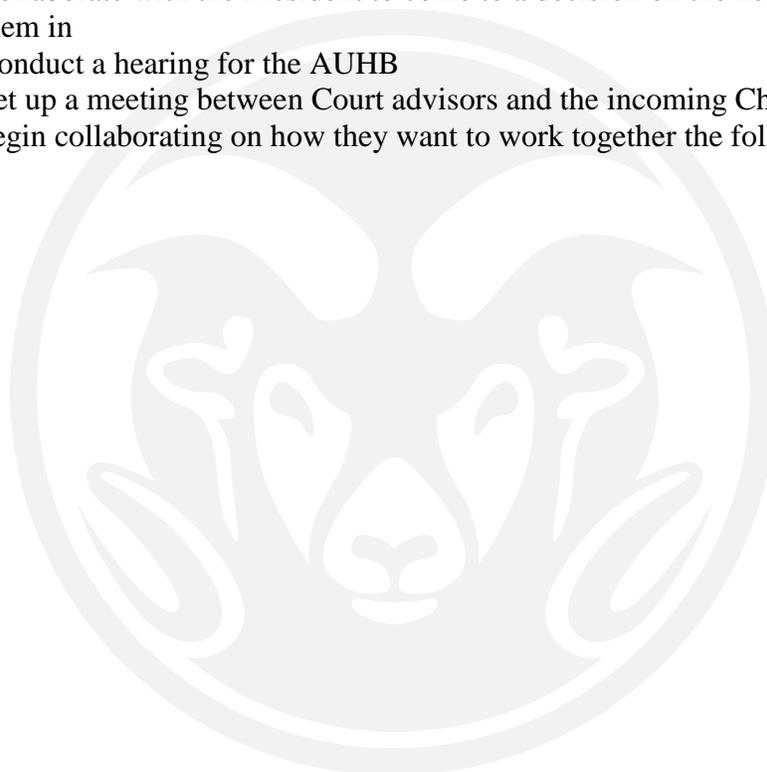
- End of the Year report
- Director of Promotions- Cassie Davis
 - Work Accomplished:
 - ASCSU Volley Ball
 - Finishing the planning of the ASCSU volleyball networking event
 - ASCSU Promotion
 - Marketing the new positions of ASCSU for the next years administration
 - Goals for Next Week:
 - Continue to help New Administration
 - ASCSU Promotion materials
 - Student Org Promotion Continues
- Director of Web and Graphic Design- Derick Murray
 - Work Accomplished:
 - ASCSU
 - Interactive Student Fee continues
 - ASCSU Design
 - ASCSU Health Material
 - Goals for Next Week:
 - Continue getting ready for next administration
 - Interactive Student Fee continues
 - ASCSU Final report
- Student Services – Jamie Ragusa
 - Work Accomplished:
 - All Invitations are sent! Except a few senators who were not on the most update list.
 - Contacted Katie Denman to reserve an Alumni Speaker
 - Ordered Trophies through Dyekman Trophies, same as last year. They should be ready next week.
 - Sent email for Food reservations
 - Found center pieces my department and I will make
 - Have main dishes finalized through LSC catering
 - Told ASCSU to send any and all pictures from this year
 - Might change caricature guys, and we are trying to get live music!
 - Began voting for End of Year awards. You can find them at the Front Desk! (Voting ends May 2nd)
 - Jason Berlinberg:
 - Work Accomplished:

- Met with Mackenzie Whitesell and Sam Sickbert at conflict resolution regarding future of cams crew program
 - Discussed volunteer training and targeting the right individuals to recruit
 - Discussed how to incorporate the 70 Things list to drive exclusive item giveaway
 - Sent 70 Things list to Sam highlighting the athletic items
- Sent feedback to Sam and Lance, President and Vice President Elect, regarding my experiences in traditions and athletics role
- Alec Kochman:
 - Work Accomplished:
 - Made End of Year award voting sheets
 - Researched what center pieces to make and how (roughly \$20 each)
 - Goals for Next Week:
 - Reserve Alumni Speaker
 - Send Andrew Cundiff FINAL food orders for reception, as well as decoration and light package
 - Reserve caricature guy, photo booth, and begin payment process (check), as well as book a live band!
 - Have a department lunch
 - Make center pieces after shopping Wednesday morning with Alec for all supplies needed
 - Make name tags with food color coding as well, be done by next Monday.
 - GO RAMS
- Environmental Affairs – Sam Block
 - Work Accomplished:
 - Earth Week
 - Carpool to Coffee
 - Picked up the coffee
 - Gave out free coffee and donuts to over 35 student carpools
 - Educated students on carpool parking passes and how to save money on parking
 - Plaza Table
 - Asked for student input on biking infrastructure improvements on campus
 - Got over 60 students input
 - Earth Day Festival
 - Asked for student input on biking infrastructure improvements on campus

- Bike to Breakfast
 - Got P-card payment approved
 - Collected coolers and delivered to Consuelo's Tuesday night
 - Picked up 300 burritos and Mugs coffee
 - Gave out all of the burritos
- Mugs Giveaway
 - Made informational fliers
 - Put a flier in all of the 200 mugs
 - Gave all of the mugs away in Morgan's Grind and at Sweet Temptations
- Long Board to Lunch
 - Picked up 7 boxes of soda
 - Loaded the tables, chairs, tent, and soda on the cart
 - Gave free hotdogs and soda to over 100 long boarders
 - Collected data on long boarders
- Bus to Barista
 - Handed out coffee coupons to students to riding the bus
- Library Booth
 - Asked for student input on biking infrastructure improvements on campus
 - Earth Appreciation event
- Goals for Next Week:
 - Reusable bags
 - Hopefully the order is ready soon
 - Give out at King Soopers when the order is in
 - Ask King Soopers for permission
 - End of year report
 - Start working on it, pull together weekly directors reports
- University Affairs – Lance LiPuma
 - Goals for Next Week:
 - Campaign Initiatives
 - Waiting for Nigel to get back to Lauren about the Gun-Violence campaign
 - Will be mobilizing UA to assist in talking to College Colleges in conjunction with Outreach
 - Coffee in the Plaza
 - Looking at the budget to see how much coffee we can purchase during finals week

Judicial Branch

- Chief Justice – Kelsey Hall
 - Work Accomplished:
 - Interviewed candidates for the Chief Justice position
 - Completed Chief Justice transition manual
 - Began compiling feedback about the AUHB so appropriate changes can be made if necessary
 - Conducted a hearing for AUHB
 - Began preparing the Court for the leadership transition and the end of the year
 - Goals for Next Week:
 - Collaborate with the President to come to a decision on the next Chief Justice & swear them in
 - Conduct a hearing for the AUHB
 - Set up a meeting between Court advisors and the incoming Chief Justice so they may begin collaborating on how they want to work together the following year



Budget Update

ASCSU Account Status Report				
Total Allocation	Total Income	Total Expense	% Used	
\$2,105,489.00	\$14,044.41	\$1,559,724.10	74.08%	
Executive Cabinet Account 23-61600 4/24/2014				
Department	Total Allocation	Total Income	Total Expense	% used
Administration	\$156,665.18	\$804.90	\$66,957.44	42.7%
Community Development	\$10,000.00	\$584.00	\$4,951.48	49.5%
Governmental Affairs	\$18,650.00	\$231.00	\$11,063.46	59.3%
Marketing	\$25,500.00	\$2,000.00	\$13,240.08	51.9%
Senate	\$1,000.00	\$0.00	\$188.32	18.8%
Student Services	\$37,500.00	\$5,424.51	\$28,601.13	76.3%
Supreme Court	\$2,000.00	\$0.00	\$1,649.71	82.5%
Health & Environment	\$7,500.00	\$2,000.00	\$2,771.80	37.0%
University Affairs	\$8,250.00	\$1,000.00	\$3,660.47	44.4%
Total Allocated for Account			\$267,065.18	
Total Income for Account			\$12,044.41	
Total Expenditures for Account			\$133,083.69	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$133,981.49	49.8%
Account Balance			\$133,981.49	
RamRide Account 23-65400 4/24/2014				
Department	Total Allocation	Total Income	Total Expense	% used
RamRide	\$251,000.00	\$0.00	\$8,047.74	3.2%
Total Allocated for Account			\$251,000.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$8,047.74	
Budget Balance/Percent Used			\$242,952.26	3.2%
Account Balance			\$242,952.26	
Office Supplies and General Operations Account 23-61800 4/24/2014				
Department	Total Allocation	Total Income	Total Expense	% used
Internal Operations	\$15,350.00	\$2,000.00	\$8,025.99	46.3%
Total Allocated for Account			\$15,350.00	
Total Income for Account			\$2,000.00	
Total Expenditures for Account			\$8,025.99	
Budget Balance/Percent Used			\$7,324.01	62.3%
Account Balance			\$9,324.01	
Senate General Account Account 23-62800 4/24/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Senate General Account	\$1,183,036.82	\$0.00	\$1,112,585.01	94.0%
Total Allocated for Account			\$1,183,036.82	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$1,112,585.01	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$70,451.81	94.0%
Account Balance			\$70,451.81	
Payroll Account Account 23-61400 4/24/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Payroll Account	\$189,037.00	\$0.00	\$146,960.19	77.7%
Total Allocated for Account			\$189,037.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$146,960.19	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$42,076.81	77.7%
Account Balance			\$42,076.81	
Student Funding Board Account Account 23-61000 4/24/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Student Funding Board Account	\$200,000.00	\$0.00	\$151,021.48	75.5%
Total Allocated for Account			\$200,000.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$151,021.48	
Total Reversion for Account			\$0.00	
Budget Balance/Percent Used			\$48,978.52	75.5%
Account Balance			\$48,978.52	
Self-Generated Account Account 23-63000 4/24/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Self-Generated Account	\$0,549.50	\$0.00	\$0.00	0.0%
Total Allocated for Account			\$0,549.50	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$0.00	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$0,549.50	0.0%
Account Balance			\$0,549.50	

