

- Budget Update – Included at the bottom of the report

Executive Branch

- President – Nigel Daniels
 - Work Accomplished:
 - President's Daniels Fund Luncheon
 - Met with Dr. Frank and members from Student Affairs and CSU cabinet leadership for the annual President's luncheon
 - Participated in the lunch ceremony and continued developing relationship with Chancellor Martin and Linda Childers
 - Discussed the importance in leadership and congratulate all of the graduating seniors
 - ASCSU Chief Justice
 - Working through interviews to identify the 2014-2015 ASCSU Chief Justice
 - Attended the ASCSU Senate in support of the first nomination
 - Planning to continue interviews and discussions surrounding the court in future years
 - ASCSU Transition Meetings
 - Met with Dr. Frank, Provost Miranda, and Dr. Hughes to introduce the incoming pres. and vice-pres. elect
 - Wrapped up any lingering initiatives that involved the CSU administration
 - Discussed and shared advice with the incoming ASCSU leadership
 - Todos Santos Campus
 - Met with Executive Director of Health, Mackenzie Whitsell, Dr. Miranda, and Kim Kita to discuss students concerns with the Todos Santos Campus
 - Working to develop a list of perspective students, faculty, and staff to be included in the conversations about the expansion
 - Working to devolve a form of input for the CSU and Todos Santos campus to provide feedback and input
 - LSC Construction
 - Participated in an interview with a student about the Lory Student Center Renovation
 - Ensured that student involvement and participation was considered in the development, design, and construction of the renovation
 - Discussed challenges throughout this year with not having access to the LSC and the full plaza
 - Goals for Next Week:
 - Participate in campus outreach for future students and current students
 - Finalize and select a ASCSU Chief Justice
 - Attend and represent students of CSU at the Board of Governors meeting
 - I-Ball Celebration on May 9, 2014

- Vice President – Andrew Olson
 - Work Accomplished:
 - SFRB
 - Had the 9th SFRB meeting hearing from fee areas
 - Voted on UFFAB, ASCSU, and the fee package
 - All three passed with full funding and was also given a vote of confidence from the ASCSU Senate
 - Next week SFRB will be having its end of the year dinner at Canino's
 - The meeting room for next year has yet to be determined but will possibly be located in the LSC
 - Senate
 - Had two guest speakers
 - Lety Maldonado spoke about CSU Todos Santos and her opinion on it
 - David Young spoke about the City of Fort Collins and funding projects
 - Ratification of new supreme court chief justice
 - Did not happen so that will be addressed next week or possibly in the next administrations
 - Had multiple pieces of legislation
 - All of them will be addressed next week and or in the next session of senate
 - Next week's senate will be the last senate session of the 43rd senate and the first session of the 44th will take place directly after.
 - This session has a history of going into the very late hours of the night and early hours of the morning so efficiency will be a top priority
 - Miscellaneous
 - Next week will be the transition will be the week that the current administration will pass on the items associated with their office to the elect administration
- Chief of Staff – John Stockley
 - Work Accomplished:
 - Held weekly meetings with executives
 - Held the weekly Cabinet Meeting
 - Next week is the last cabinet meeting
 - Held weekly meeting with Kim, Nigel, Andrew, Sam, and myself
 - Attended the ASCSU Senate Meeting
 - Nomination of the Chief Justice of the Supreme Court is ongoing
 - Goals for Next Week:

- Assist the newly elected in any way I can
 - Continue conducting weekly meetings with Executive Directors
 - Continue weekly meetings with Kim, Nigel, and Andrew
 - Continue progress on all ASCSU initiatives and projects
-
- **Deputy Chief of Staff – Samantha Guinn**
 - **Work Accomplished:**
 - Attended Senate
 - Didn't attend SFRB due to BMS exam confliction
 - Held interviews for next year's cabinet (lots of interviews)
 - Met with Dr. Frank, Dr. Miranda, and Dr. Hughes
 - Weekly meetings with executive directors
 - Planning for next year
 - Started working on my end of year directors report
 - **Goals for Next Week:**
 - Hire everyone for next year
 - Ratify everyone for next year
 - Train new deputy
 - Finish directors report
 - Final SFRB meeting
 - Final Cabinet meeting

 - **Finance – Charles Wagener**
 - **Work Accomplished:**
 - Closed out all BSOF events
 - Consolidated accounting books
 - Corrected Business day charges
 - Really just handled business as usual, increase in spending among directors lead to more approvals, more accounting
 - **Goals for Next Week:**
 - Finish director's report
 - Begin training new director
 - Continue usual business

 - **Outreach – Lauren Wester**
 - **Work Accomplished:**

- Held Department of Outreach meeting.
- Had weekly meeting with Sam Guinn.
- Attended Cabinet.
- Wrote thank-you notes to each person in the Department of Outreach.
- Secured several payments for Directors.
- Bought supplies for the Department Appreciation Week.
- Held a departmental appreciation dinner.
- Attended RLT appreciation night.
- Facilitated final Department of Outreach meeting.
- Finished transition report.
- Finished end of the year report.
- **Goals for Next Week:**
 - Train and transition incoming the Department of Outreach & the Department of Diversity.
 - Attend Inaugural Ball.

- **Governmental Affairs – Morgan Smith**
 - **Work Accomplished:**
 - Governor Hickenlooper signed SB1, \$100 million will be going to higher education
 - Continued end of the year report
 - Had end of the year meeting with Emily and Jeannie from Off Campus Life
 - Had final meeting with Jenn to discuss this year and possible legislative goals for next year
 - **Goals for Next Week:**
 - Meet with the new director of governmental affairs
 - Turn in end of the year report
 - Attend last cabinet meeting
 - Set up a meeting with new administration and Jenn

- **Health – Mackenzie Whitesell**
 - **Work Accomplished:**
 - Cam's Crew
 - Met with Game Day Experience Sub-Committee
 - Finalized application with Sam and sent to Marketing to upload to website
 - Approved table cards from Marketing to be distributed next week
 - Submitted financial request forms to ASCSU Financial Department and to Fan Experience Standing Committee for approval of use of ASCSU P-card to purchase sweatbands from Standing Committee account (approved)
 - Contacted Jane with Burt's Logo & Apparel to order wrist sweatbands – waiting for proof and final cost

- Tobacco/Marijuana
 - Responded to student question regarding tobacco policy exploration at CSU
- Chronic Illness
 - Interviewed all Chronic Health Mentoring candidates
 - Accepted 10 CH Mentors into the program!
 - Held first CHM training session (3 mentors were unable to attend)
 - Had two key mentor guest speakers talk about their experiences
 - Had one student who has dealt with many chronic health conditions speak at training
 - Mentors all signed contracts for the CHM
 - Sent out doodle poll to mentors to schedule fall training
 - Sent out email to mentors who could not attend training to set up a time to meet to discuss the training and sign the contract
- CSUHN Photo Contest
 - Worked with Creative Services to figure out how to get photo files from all photo contest winners – will email all for original files
- Miscellaneous
 - Attended sexual health strategic planning meeting for sexual health initiatives at CSU next year
 - Todos Santos
 - Arranged for Lety to attend Senate and speak about her experiences at Todos Santos
 - Met with Lety to discuss her concerns and her requests of administration
 - Met with Dr. Rick Miranda and Kim Kita (along with Nigel) about Todos Santos concerns – asked for the following information:
 - Documentation of the date the contract was signed with MIRA
 - Documentation of all community interactions and data about community perspectives
 - List of all Todos Santos community members who have been talked to about the campus
 - Anonymous online forum to be created for the CSU community to engage in honest discussions about the project
 - Goals for Next Week:
 - Email Cam's Crew application to potentially interested groups (Traditions Council, Key Mentoring, Honors Program, previous volunteers, etc.)
 - Follow up with Jane about sweatband order – get logo approved and give P-card information on Friday
 - Verify that Kim paid CSU Rec Center for massage therapist – check DBR

- Contact photo contest winners to get original photos
 - Get photo files to Colleen
- Meet with Nigel and Lety regarding Todos Santos campus plans
- Attend sexual health planning meeting focused specifically on condom distribution
- Finish end of the year report for ASCSU
- Meet with Christina and Lia to discuss goals for next year
- Report about Todos Santos to Cabinet
- Assistant Director of Health – Lia Fortune
 - Attended sexual health strategic planning meeting
 - Began compiling list of sexual health-related ideas for future Assistant Directors of Health

- Marketing – Dillon Rickard
 - Work Accomplished:
 - ASCSU Marketing Final Report
 - Creating a guide for next years marketing director
 - ASCSU Health promotion
 - Cams Crew marketing for next year,
 - Water Closet Promotion
 - Due to difficulties in University Affairs, Water Closet distribution has been pushed till next Wednesday
 - Student Org Promotion
 - Finishing last student org projects.
 - Goals for Next Week:
 - Continuing to help the New administration
 - Student org promotion
 - ASCSU Last Marketing Meeting May 6th
 - End of the Year report
 - Director of Promotions- Cassie Davis
 - Work Accomplished:
 - ASCSU Volley Ball continued
 - Finishing the planning of the ASCSU volley ball networking event
 - ASCSU Promotion continued
 - Marketing the new positions of ASCSU for the next years administration
 - Goals for Next Week:
 - Continue to help New Administration
 - ASCSU Promotion materials for finals week

- Director of Web and Graphic Design- Derick Murray
 - Work Accomplished:
 - ASCSU
 - Interactive Student Fee finished
 - ASCSU Health Design
 - Goals for Next Week:
 - Continue getting ready for next administration
 - ASCSU Final report

- Student Services – Jamie Ragusa
 - Work Accomplished:
 - All RSVP's are in and we will still accept more including Sam and Lance's new cabinet members
 - Contacted Katie Denman to reserve an Alumni Speaker, still need one!
 - Ordered Trophies through Dyekman Trophies, same as last year. They are ready and need to be picked up!
 - Bought center pieces my department and I have started to make
 - Have diagram and timing of everything finalized through LSC catering already
 - We changed caricature guys, it'll work out for the best
 - Had a department lunch at Aspen Grille, was very delicious, cheap, and delightful!
 - Jason Berlinberg:
 - Work Accomplished:
 - Met with Communications and Creative Services regarding the future of For-Ever-Green book and 70 Things to Do Before You Graduate List
 - Conveyed student feedback for preference of virtual mobile application/website to document "70 Things" experiences as opposed to using a physical book
 - Relayed that I spoke with Dawn Christensen from Orientation and Transition Programs that the distribution of the For-Ever-Green book and Shirt must be revisited to occur at a small breakout session with RAs so that they can discuss why the items are important (rather than students just receive the items while they wait in line for room keys/etc.)
 - Will ask for feedback on the content in the For-Ever-Green book, to see if students notice something missing that should be included in the book or something that does not need to be in there
 - Alec:
 - Work Accomplished:
 - Finalized Photo Booth vendor
 - Shopped for supplies to make center pieces

- Started making center pieces
- Goals for Next Week:
 - Hammer out script and make it perfect
 - Print programs somehow
 - Finish slideshow, find more pictures!
 - Send program and script to all vendors
 - Make name tags
 - Finish center pieces
 - Finish end of year report
- Environmental Affairs – Sam Block
 - Work Accomplished:
 - Reusable Bags
 - Gave my final approval of the order
 - Video Commute Challenge and Movie Showing
 - Met with PTS to discuss what I would be doing as a sponsor
 - Divided up the work
 - Bike Share
 - Set up a meeting with Sam and Lance and the head of Bike Share in Fort Collins for next week
 - Max
 - Attended the Max preview and got to ride!
 - Provided input on the new route
 - Participated in the open forum
 - Goals for Next Week:
 - Reusable Bags
 - Give some of them out at King Soopers
 - End of Year Report
 - Start pulling together directors reports from the year
 - Collect other important information and contacts to pass on to the next Director
 - Video Commute Challenge and Movie Showing
 - Review the videos and pick a winner
 - Prepare a speech from ASCSU at the event on alternative transportation at CSU
 - Get chalk boards from Lance and re-paint them for the event
 - Put up the chalk boards Wednesday morning
- University Affairs – Lance LiPuma
 - Work Accomplished:
 - Water Closet Weekly
 - Sent out emails to USA Today to get:

- Material approved
- Number of newspapers delivered
- Delivery Location
- Time of drop off
- Interviews
 - Samantha and I interviewed a lot of people for positions in Executive next year
 - Took up the majority of my time

Judicial Branch

- Chief Justice – Kelsey Hall
 - Work Accomplished:
 - Finished manual for Chief Justice transition
 - Conducted interviews for new Chief Justice
 - Conducted a hearing and pre-hearing in AUHB
 - Scheduled a follow-up meeting with an organization regarding AUHB sanctions
 - Began the search for a new Sports Club representative on AUHB
 - Goals for Next Week:
 - Work with President Daniels to select next year's Chief Justice
 - Conduct final hearing for AUHB
 - Have a follow-up meeting with an organization regarding sanctions

Budget Update

ASCSU Account Status Report				
Total Allocation	Total Income	Total Expense	% Used	
\$2,105,489.00	\$14,044.41	\$1,562,058.13	74.19%	
Executive Cabinet				
Account 23-61600				
5/1/2014				
Department	Total Allocation	Total Income	Total Expense	% used
Administration	\$156,665.18	\$804.90	\$67,948.02	43.4%
Community Development	\$10,000.00	\$584.00	\$4,951.48	49.5%
Governmental Affairs	\$18,650.00	\$231.00	\$11,159.36	59.8%
Marketing	\$25,500.00	\$2,000.00	\$13,240.09	51.9%
Senate	\$1,000.00	\$0.00	\$188.32	18.8%
Student Services	\$37,500.00	\$5,424.51	\$28,601.13	76.3%
Supreme Court	\$2,000.00	\$0.00	\$1,649.71	82.5%
Health & Environment	\$7,500.00	\$2,000.00	\$1,761.50	23.5%
University Affairs	\$8,250.00	\$1,000.00	\$3,660.47	44.4%
Total Allocated for Account			\$267,065.18	
Total Income for Account			\$12,044.41	
Total Expenditures for Account			\$133,168.07	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$133,905.11	49.0%
Account Balance			\$133,905.11	
RamRide				
Account 23-65400				
5/1/2014				
Department	Total Allocation	Total Income	Total Expense	% used
RamRide	\$251,000.00	\$0.00	\$8,047.74	3.2%
Total Allocated for Account			\$251,000.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$8,047.74	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$242,952.26	3.2%
Account Balance			\$242,952.26	
Office Supplies and General Operations				
Account 23-61800				
5/1/2014				
Department	Total Allocation	Total Income	Total Expense	% used
Internal Operations	\$15,350.00	\$2,000.00	\$8,025.99	46.3%
Total Allocated for Account			\$15,350.00	
Total Income for Account			\$2,000.00	
Total Expenditures for Account			\$8,025.99	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$7,324.01	52.3%
Account Balance			\$8,024.01	
Senate General Account				
Account 23-62500				
5/1/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Senate General Account	\$1,183,036.82	\$0.00	\$1,112,585.01	94.0%
Total Allocated for Account			\$1,183,036.82	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$1,112,585.01	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$70,451.81	94.0%
Account Balance			\$70,451.81	
Payroll Account				
Account 23-61400				
5/1/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Payroll Account	\$189,037.00	\$0.00	\$146,960.19	77.7%
Total Allocated for Account			\$189,037.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$146,960.19	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$42,076.81	77.7%
Account Balance			\$42,076.81	
Student Funding Board Account				
Account 23-61000				
5/1/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Student Funding Board Account	\$200,000.00	\$0.00	\$153,279.13	76.6%
Total Allocated for Account			\$200,000.00	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$153,279.13	
Total Reversion for Account			\$0.00	
Budget Balance/Percent Used			\$46,720.87	76.6%
Account Balance			\$46,720.87	
Self-Generated Account				
Account 23-63000				
5/1/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Self-Generated Account	\$8,549.50	\$0.00	\$0.00	0.0%
Total Allocated for Account			\$8,549.50	
Total Income for Account			\$0.00	
Total Expenditures for Account			\$0.00	
Total Transfer for Account			\$0.00	
Budget Balance/Percent Used			\$8,549.50	0.0%
Account Balance			\$8,549.50	

