

■ Budget Update — Included at the bottom of the report

Executive Branch

- President Nigel Daniels
 - Last Week
 - State Legislator Report Cards
 - Worked with Head Editor, Andrew Carrera to develop a plan to create state reports cards
 - Explored potential in creating a survey for higher education in Colorado
 - Working with Chief of Staff, John Stockley to determine process for creating report cards
 - Student Government Association
 - Working with the student body President at Fort Lewis College to identify a mission for the group
 - Introduced the idea of collaborating on creating state legislator report cards
 - Working to establish a schedule for meeting as student leaders across Colorado
 - Colorado State University Leadership
 - Vice President, Andrew Olson and I met for our annual meeting with Dr. Frank and Dr. Miranda
 - Discussed the recent trends with sexual assault reports and ways in which students can be involved in the solution
 - Discussed ASCSU progress throughout the first semester and goals for the future
 - o University Budget FY14
 - Working on establishing a student recommendation for the upcoming budget
 - Working to have Dr. Miranda provide feedback and guidance to identify what can be amended in the budget
 - Looking for interested students to get involved in the budget recommendation process
 - o Lory Student Center Brand Meeting
 - Met with LSC leadership and representatives to discuss the format and goals of the Brand Champion committee
 - Discussed the purpose and significance in the 'Brand' at the Lory Student Center
 - Goals
 - o Next Week
 - Meet with Dr. Hughes for our annual check in
 - Meet with Jack Graham and Steve Cottingham from Athletics
 - Work with NCLC to receive reimbursement for part of the conference
 - Give a presentation to state Senators about ASCSU
 - Work to compile content for the mid-year report
- Vice President Andrew Olson
 - Past Week Follow-Up:
 - o SFRB



- Toured and heard presentations from the Lory Student Center and ASAP
 - The Lory Student Center construction is well under way and the differences are very noticeable since the beginning of construction. The timeline for completion has the potential of not being done until after the beginning of Fall Semester 2014
 - ASAP presented as well and seems to be doing well. They aren't going to ask for a fee increase and their participation has increased since last year
- Setup catering for the spring semester and make sure the current members have that schedule and can attend as well
- Senate
 - Legislation
 - A bill was presented about the timeline of having internal committees formed by a certain time near the beginning of the semester.
 - Senator Yearby will be presenting legislation about the SDPS offices and RDS receiving non-voting seats in the senate
 - Other senators have voiced that they will be presenting legislation in the next couple of weeks as well
- Goals for Next Week:
 - o SFRB
 - Make sure presentations are ready for next week
 - Work on DC internship
 - o End of the Semester event
 - Figure out the amount of money that ASCSU will want to allocate for the event and work on collaboration with ASAP on a potential event
- Chief of Staff John Stockley
 - Work Completed This Week:
 - o Continued weekly meetings with executives
 - Discussed status of the departments
 - Held the weekly cabinet meeting
 - Attended the Ram Spirit Subcommittee
 - A plan to extend the 'Rams Supporting Rams' model to include Fraternities and sororities was brought up
 - Proposal is to have an athletic team attend a fraternity or sorority event with the commitment that that group will then attend the team's event
 - A plan to create an attitude survey to assess student spirit levels was brought up
 - Create a 'Get Ram Ready' event for residence halls to inspire attendance at sporting events
 - o Participated in meeting including Lance Li Puma, Jason Berlinberg, and Jamie Ragusa
 - Discussed course evaluations and the ways to improve their influence in enacting positive change
 - o Attended the ASCSU Senate Meeting
 - o Met with Kate from the Collegian



- Discussed day to day operations of ASCSU
- o Continued the process of the midyear evaluations
 - Evaluations should be available by Wednesday of next week
 - Individual meetings to follow up will be conducted the week following fall break
- Goals for the Upcoming Week:
 - o Continue to conduct weekly meetings with Executive Directors
 - o Continue weekly meetings with Kim, Nigel, and Andrew
 - o Conduct midyear individual evaluations
 - o Begin writing my midyear report
 - This is a new initiative whereby the ASCSU executive branch submits a report at the end of each semester
- Deputy Chief of Staff Samantha Guinn
 - Work Completed:
 - o Continued Weekly meetings with the executive directors
 - Updated on the things they have been working on
 - Attended Cabinet:
 - Discussed things ASCSU might want to have a hand in
 - Update on a bill going to be presented by Kwon
 - No updates on SPARC
 - Attended Senate:
 - Evan appointed as the new parliamentarian
 - o Working on appointing people to the SPARC initiative
 - Just heard back from the chairs on the committee and will be in the process of appointing students to attend those committees
 - Hoping to have this finished by next Friday
 - Student Fee Review Board
 - LSC renovation tour
 - Presentation by ASAP
 - Presentation on LSC
 - Press Release sent out to the Collegian on open committee seats we have in ASCSU looking for at large members to get involved
 - Work to be continued:
 - o Provost Advisory Committee on Student Success on Tuesday at 8am
 - o Food Insecurities Meeting on Monday at 1pm
 - Meeting with Tom Milligan on the Engagement and Outreach SPARC initiative
 - o John will be taking my spot on UFFAB this next Thursday at 5 pm
 - o Lance will be taking my spot on UCC on Friday next week at 2pm.
 - o Finish appointing people to sit on the SPARC committee's for the President's Office
 - Student Fee Review Board meeting on Tuesday at 5 pm
 - o Evaluations will be completed next week
 - Work on the Mid-Year Report for ASCSU
 - o Continue weekly meetings with Executive Directors



- Finance Charles Wagener
 - Updates:
 - o Lindsey and I have both been trained on Kauli
 - o \$35k is left in BSOF
 - Elle Verner concert was a success
 - o Looking to roll over fall BSOF allocation barring fall applications next Monday
 - Goals Next Week:
 - o Continue familiarity with Kauli
 - o Outreach to departments to increase understanding of budget statements
 - o Divide and distribute A& D budget
 - o Track student orgs that have put on events for fall, complete paperwork and BSOF process
- Outreach Lauren Wester
 - Work Accomplished:
 - o Rough draft to do list for ASCSU Retreat.
 - o Tentative Schedule for ASCSU Retreat.
 - o Confirmed venue for ASCSU Retreat.
 - o Plan for the rest of the semester.
 - Met with Mackenzie Whitesell to discuss LTI.
 - Started end of the year report.
 - o Held department and individual director meetings.
 - Attended cabinet and senate.
 - Graduate Affairs Wahid Awad:
 - o NAGPS 27th Annual National Conference report
 - Last week I participated in the NAGPS 27th Annual National Conference hosted by the Western Michigan University from the 7th to the 10th of November 2013. The conference was a great opportunity to experience sharing of best practices, networking, professional development, and advocacy. There were many great concurrent sessions regarding legal concerns, employment concerns, social justice, international students concerns, etc., with hours of business meetings. I discovered that CSU GSC has one of the lowest budgets among all the universities that were represented in the conference. Next year conference was decided to be in Columbia, Missouri. I also participated in the regional meetings were I was elected as the western region chair for the international students concerns committee.
 - Goal for the next week
 - Attend my 1st regional meeting phone meeting on Sunday.
 - Report the conference to the GSC.
 - Reconsider the GSC budget and looking for ways of increasing graduate students activities funding with the graduate school dean.
 - Ram Leadership Team Natalie McArthur:
 - Work Accomplished:
 - Bobby Krunstman came to meeting and talked about servant leadership.
 - In contact with Matt Bruno from Lincoln Middle School discussing possibilities of volunteering.



- Successful resume workshop that lead to the RLT'ers asking a lot of great questions
- Brainstormed ways to show the resourcefulness of ASCSU outreach department to CSU students.
- Goal for Next Week:
 - Start next year's semester course plan..
 - Phone call with Matt from Lincoln Middle School to finalized volunteer plans.
 - Plan a presentation about stress management and good study skills for RLT.
 - Look into the possibility of splitting the class into groups to facilitate a RLT meeting. Possibly for next semester.
 - Make sure Thursday class is the best option for next semester.
- Greek Life and Student Organizations Riley Bitner
 - o Discussed the award for FSL as a department to get ideas for what should be included
 - o Still would like input for the award from members of Senate or the rest of the Cabinet
 - o IFC Executive Council Interview this weekend to aid in hopefully changing the Seal of Approval process and getting the FSL award started.
 - Starting to work on how the fundraiser/event for getting funds for the award will look next year
 - o Starting to work on a spring involvement fair to be held during February/March ideally
 - Finalizing email to be sent to over 300 student organizations explaining who I am and asking what they want to see from ASCSU.
 - o Attended weekly meetings.

Governmental Affairs – Morgan Smith

- Progress This Week:
 - o I worked on ideas for the D.C. internship
 - There are a lot of logistics I am working on and I will continue to brainstorm ideas
 - o Presentation for the listening tour
 - Three members of the Colorado legislature will be coming to CSU on Monday to hear from different organizations in Fort Collins
 - They requested ASCSU attend to provide them with more information of who we are and what we do
 - o I worked on a presentation for them and will continue to work on it over the weekend
 - o Jenn was able to provide me with some talking points
- Student Fee Review Board
 - We toured the LSC, it was great to see the project mid-construction!
- Day at the Capitol
 - o I contacted Jenn for ideas and possible dates
 - She sent me a lot of valuable information on past years events and will be following up with me on dates once she has a better idea of what the calendar will look like
- Goals for Next Week:
 - o Continue to market the director of legislative affairs position
 - o Review Day at the Capitol ideas for 2014
 - o Present to the three state senators on Monday



- Check in with community affairs to see how I can better support them
- Director of Community Affairs: Maggie Weinroth
 - o Accomplished this week:
 - Spent two afternoons helping with Adopt-a-Neighbor by calling those in need of the service and GiS mapping the in need areas
 - Continued to work on U+2
 - Made contact with someone from the City
 - Was given a copy of a comprehensive economic and market survey done by the City of Fort Collins in regards to 2+U
 - Researched the process of getting an EID for senior citizen classes
 - Continued to participate in MGT class project through our Dept meetings
 - o Goals for next week:
 - Continue to work on Adopt-a-neighbor
 - Continue to work on U+2- Read Report sent by City
 - Attended City Council
 - Organize information for senior citizen classes
- Director of Legislative Affairs: Terran Hause
 - o Progress:
 - Signed Resignation Letter
 - Last Day, November 22
 - o Goals:
 - To help the Government Affairs Department with any last tasks or assignments
- Health Mackenzie Whitesell
 - Progress on weekly goals
 - o Cam's Crew
 - Emailed Mike about 11/9 game
 - 1 transport by Cam's Crew driver/navigator (first transport of the year from the Detox tent)
 - Emailed Mike/Dave about only having 3 volunteers at the 11/30 game (over Thanksgiving Break) decided this was ok
 - Will have driver & navigator + one more
 - Sent reminder email to driver & navigator for 11/30 game
 - Wrote Cam's Crew season evaluation (based loosely on Positive Impact evaluation from last year)
 - Emailed evaluation to Mike, Dave, & Christina for feedback
 - Will be reviewing the evaluation with Christina next Monday
 - o Tobacco/Smoking
 - Interviewed by phone by Collegian reporter about Amendment 64 implementation & its impact at CSU and in Fort Collins



- Contacted FoCo with a specific question and relayed answer to the Collegian reporter
- Communicated with Jan & Audrey about a statement that Audrey will write for the City regarding the impact of smoking in bars

Health Insurance

- Hosted and attended two insurance informational meetings on 11/13 and 11/14
 - Presentations were given by Lynne Bunn (CSUHN) & Karen Spink (Health District of Northern Larimer County) about the new CSU policy change, the ACA, the CSU Student Health Insurance Plan, and other options available for students to purchase insurance and obtain financial assistance
 - Luke from CoPIRG attended on 11/13
 - ~9 students attended on 11/13
 - 4 students attended on 11/14
- Was contacted by another Collegian reporter after the meeting on 11/14 working to set up an interview with him
- Will be getting more health insurance cards from Christina for the plaza next week
- Decided to not host a January informational meeting due to low attendance
- Created trivia cards for the plaza next week using some questions from Luke and some that I wrote about CSU's policy specifically
- Submitted a request to purchase granola bars as prizes for the plaza trivia game with the P-card (approved) will be purchasing on Tuesday

Chronic Illness

- Met with Lauren to discuss next steps in chronic health initiatives
 - Was scheduled for last Friday afternoon but got moved to this week
 - Decided on general timeline/plan for chronic health mentoring program
- Wrote up a formal document (draft) of a timeline for the mentoring program and a general overview of our intent/ideas for the program
 - Emailed this document to all stakeholders (RDS, Case Management, Medical Services, Counseling Services, Anne, Christina, Housing & Dining, Lauren, Haley) for review and feedback – received some feedback from Dr. MacQuiddy and Dr. Elwyn
- Emailed Lance about getting a question on the roommate questionnaire asking if students would be interested in participating – working on a meeting with Jody Donovan for next week
- Scheduled a meeting with two students about their input on chronic mental health initiatives – one student had to cancel so we are rescheduling for next week
- Scheduled meeting with Lia/Lauren to talk about the Key mentoring program and get ideas



Miscellaneous

- Began working with Janelle Patrias/Nigel/Andrew/Pam/Kim to get Notice & Respond mental health training scheduled for ASCSU
- Reviewed SHAC agenda for 11/20 meeting with Anne/Katelyn
- Began working on mid-year Executive Director report
- Assistant Director of Health Lia Fortune
 - Working to get meeting scheduled with CREWS GYT person
 - Set up meeting with Mackenzie/Lauren about Key mentoring ideas for the chronic health mentoring program
- Goals for next week
 - o Remind Mike about vehicle pick up on 11/27
 - o Brainstorm about names for Body Image campaign
 - Attend Body Image meeting 11/22
 - Send second reminder to all 11/30 Cam's Crew volunteers
 - o Reschedule students about chronic mental health ideas
 - o Plaza time on 11/21 for health insurance with trivia & granola bars
 - o Pick up granola bars
 - Create trivia board for health insurance
 - o Pick up health insurance cards from Christina
 - o Follow up with Nigel/Pam/Janelle about Notice & Respond training
 - o Follow up with all Chronic Health stakeholders about plans
 - o Follow up with Lance about roommate questionnaire and chronic health
 - o Meet with Lia/Lauren about Key mentoring ideas begin brainstorming plans around this
 - Write statement for City Council about smoking in bars based on survey data
 - o Attend SHAC meeting
 - o Attend biweekly health meeting with Christina/Lia

Marketing – Dillon Rickard

- Fall Semester
 - LSC Brand Champion
 - Will be working with a variety of areas on campus to create the brand and experience of the New Lory Student Center
 - ASCSU Transfort Coffee
 - Potentially exploring an avenue to give coffee to students at transfot in order to increase ASCSU presence.
 - Student Org Promotion
 - TEDxCSU
 - Global Ambassadors program
 - Africans United
 - Alpha Phi Omega



- Next week:
 - o Department meeting Tuesday November 19th
 - o Marketing for Various ASCSU Positions.
 - o Meetings with Various Student Orgs.
- Director of promotions- Cassie Davis
 - o TEDxCSU promotion
 - Assisting TEDxCSU in the recruitment of individuals to speak at their event in the spring. We have been in contact with Deans of various colleges.
 - o Next week.
 - Continue working on the ordering of ASCSU apparel.
 - Attend a variety of student org meetings to increase ASCSU Presence.
- Director of Web and Graphic Design- Derick Murray
 - o ASCSU Mid Semester Report
 - In the process of creating the design for the ASCSU mid semester report.
 - o Next week:
 - Complete design for mid semester report.
 - Continue to meet with various student orgs for design content.
- Student Services Jamie Ragusa
 - Past week Follow up:
 - o Got a quote from CSU Motor Pool and they are much cheaper for the Ram Road Trip next semester!
 - Our Department Meetings are now every Wednesday at 2 pm -Sam and Alec are working on a list of services ASCSU provides -Instead of making a logo for Get Your Green On, we are thinking of having the ForEverGreen logo of each year for the iPad drawing
 - Jason
 - Week recap:
 - Met with John, lance, and Jamie to discuss course evaluation processes and potential next steps for ASCSU -Reached out to Tim Brogdon to identify a time next week to review ram spirit meeting and discuss ASCSU's involvement
 - Goals for Next Week:
 - Start Research on other Institutions for what they do in terms of course evaluations compile pamphlet for ASCSU services -Finalize on CSU Motor Pool for Ram Road Trip next semester
- Environmental Affairs Sam Block
 - Goals for next week
 - o Off Campus Student Outreach/National Campus Sustainability Day Celebration
 - Finalize the video and put it up on both Facebook pages
 - Put it up with a poll of pledges students can make
 - Choose a song for the video—have Courtney do this
 - Transfort Proposals
 - Move forward with the collegian on an article



- Talk to Nigel about working toward a possible meeting with Amy Parsons, VP of Operations
- o Leave it Behind for off campus students
 - Set up a meeting to speak with Surplus Property on the logistics of starting a program
- o Mid-Year Report
 - Start adding descriptions to the list I have so far
- Progress on goals from last week
 - o Off Campus Student Outreach/National Campus Sustainability Day Celebration
 - Finalized the pledge check sheet
 - Very close to finalizing the video, only a few more logistical things to figure out
 - o Transfort Proposals
 - Presented at Cabinet and came up with a list of pros and cons for the shuttle
 - Gained more information on all of the expansions
 - Live Green Team Meeting
 - Brought up idea of Leave it Behind for off campus students
 - Brainstormed list of organizations that might want to be involved
 - Spoke with Surplus Property briefly on setting up a meeting to move forward with this
 - Spoke with advisor on where to start with this idea
 - Mid-Year Report
 - Made a list of all my department has done this semester
- University Affairs Lance LiPuma
 - Proposal for Test File
 - o On CoTL's agenda NO MOVEMENT
 - o Sent Stephanie Clemons another email
 - Course Survey
 - o On CoTL agenda NO MOVEMENT
 - o Sent Stephanie Clemons another email
 - Senate Credit Hour Proposal
 - o Finished the proposal
 - Will be meeting with Sam Guinn and Andrew Bondi (UCC members) to discuss proposal next week
 - o Have a meeting on Monday with Jody Donovan to discuss proposal
 - Senate Recruitment
 - Table Top cards have been received and will we will be holding them until after Thanksgiving break.
 - Ripple Effect
 - o Meeting with Amy Parsons and Lorry Smith for November 19th to discuss the Ripple Effect
 - Meeting with Student Services
 - Met with John, Jamie, and Jason to discuss improving the course evaluations and how to make student impact input more effective.
 - Will be meeting again to discuss possible avenues to look at



- Emailed Chis Carter to get Baseline Online Survey access for future student surveys
 - No response yet
- Chronic Health Mentoring Program
 - o Lauren and Mackenzie have approached me about placing the CH mentoring program in the enrollment processes
 - O Was able to set up a meeting for them Monday 11/18
- McKael Grayson
 - o Set up meeting with Amy and Lorry
 - o Has been setting up meeting with College Councils
 - Engineering will be at 6pm Tuesday 11/12
- David Feldman
 - o Has made great progress with the Committee list
 - Will be presenting to Senate in the future to assign senators
 - Has been setting up meetings with College Councils

Front Desk – Kim Grubbs

- Last Week
 - Worked with SLiCE Office to help with travel documentations for the UADY trip as well as the Kenya Alternative break
 - Attended SLiCE Staff Meeting
 - o Processed travel for SLiCE professional staff member
 - o Follow up on submitted financial documentation
 - Worked with Provost office to confirm meetings and budgetary information
 - Submitted payroll documentation for justice members
 - o Invoiced NCLC for their support with the Colorado Higher Education Summit
- Next Week
 - o Set fall and work on winter break schedules for ASCSU Front Desk staff members
 - o Work on Spring 2014 ASCSU Front Desk Staff schedule
 - o Process payroll for the week ending 11-15-13
- Information to know
 - Kim is in class from 9:00 to 12:00pm every Friday this semester. She will be making up those hours on Wednesday evenings. Please let her know if you have any questions or concerns

Judicial Branch

- Associate Justice Rioux Jordan
 - Work Completed This Week
 - o Shadowed appeals hearing 11/12
 - o Attended AUHB pre-hearing 11/12
 - o Submitted payroll documentation
 - o Began background research for AUHB hearing
 - o Attended Court Meeting with the Office of Equal Opportunity
 - Goals for Next Week
 - Work on reorganizing Supreme Court section of the U:// drive.



- o Complete AUHB hearing, deliberations, and decide on sanctions
- o Continue to attend trainings and meetings for the Supreme Court





Budget Update

	SCSU Account Sta			
Total Allocation	Total Income	Total E	xpense	% Used
\$2,105,489.00	\$22,499.51	\$701,9	906.56	33.34%
	Executive Cab	inet		
	Account 23-615 11/18/2013	00		
	11/18/2013			_
Department	Total Allocation		Total Expense	% used
dministration ommunity Development	\$156,665.18 \$10,000.00	\$0.00 \$0.00	\$36,499.37 \$1,730.90	23.3% 17.3%
overnmental Affairs	\$18,650.00	\$0.00	\$1,190.40	6.4%
arketing	\$25,500.00	\$0.00	\$6,120.52	24.0%
enate tudent Services	\$1,000.00 \$37,500.00	\$0.00	\$0.00	0.0% 75.0%
upreme Court	\$2,000.00	\$0.00	\$0.00	0.0%
ealth & Environment niversity Affairs	\$7,500.00 \$8,250.00	\$2,000.00 \$0.00	\$2,279.58 \$3,750.00	24.0% 45.5%
		10		
	Total Allocated for Account Total Income for Account		\$267,065.18 \$6,399.51	
	Total Expenditures for Account		\$83,006.93	
	Total Transferred For Account Budget Balance/Percent Used		\$0.00 \$184,058.25	31.1
	Account Balance		\$184,088.28	31.1
	RamRide Account 23-654	00		
	11/18/2013	00		
Department am Ride	Total Allocation \$251,000.00	\$0.00	\$8,047.74	% used 3.2%
	-			
	Total Allocated for Account Total Income for Account		\$251,000.00 \$0.00	
	Total Expenditures for Account		\$8,047.74	
	Budget Balance/Percent Used Account Balance		\$242,952.26 \$242,952.26	3.2
	Account Balance		3242,332.20	
	er: 0 1: 10	10 "		
0	ffice Supplies and Gene Account 23-618		ns	
	11/18/2013	00		
Department	Total Allocation	7-1-1	Total Expense	% used
ternal Operations	\$15,350.00	\$0.00	\$5,409.06	35.2%
	Total Allocated for Account Total Income for Account		\$15,350.00 \$0.00	
	Total Expenditures for Account		\$5,409.06	
			00,100.00	
	Budget Balance/Percent Used		\$9,940.94	35.2
				35.2
	Budget Balance/Percent Used Account Balance Senate General Account Balance	ccount	\$9,940.94	35.2
	Budget Balance/Percent Used Account Balance Senate General Account 23-625	ccount	\$9,940.94	35.2
Product	Budget Balance/Percent Used Account Balance Senate General Account 23-625 11/18/2013	00	\$9,940.94 \$9,940.94	
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	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation \$1.183,006.62 Total Allocated for Account Total Income for Account Total Expenditures for Account	Total Income	\$9,940.94 \$9,940.94 Total Expense \$537,298.50 \$1,183,036.82 \$16,100.00 \$537,298.50	% Spent 44.8%
	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/8/2013 Total Allocation \$1.183,006.62 Total Allocated for Account Total Income for Account Total Expenditures for Account Total Transfer for Account Total Transfer for Account Balance Account Balance	Total Income \$16,100.00	\$9,940.94 \$9,940.94 Total Expense \$537.298.50 \$1,183,036.82 \$16,100.00 \$537,298.50 \$0.00 \$618,838.32	% Spent 44.8%
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Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/8/2013 Total Allocation \$1 183,006 82 Total Allocated for Account Total Income for Account Total Functions for Account Total Transfer for Account Total Transfer for Account Account Balance Payroll Account 13-614 11/8/2013	Total Income \$16,100.00	\$6,840.94 \$9,840.94 Total Expense \$557,7296.50 \$1,183,096.82 \$16,100.00 \$57,298.50 \$0.00 \$61,838.32 \$661,838.32 Total Expense \$11,900.00 \$188,097.00 \$0.00 \$0.00	% Spent 44.8% 44.1
Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation \$1.183.036.02 Total Allocated for Account Total Inneome for Account Total Transfer for Account Total Allocation Total Allocation Total Allocation Total Allocation Total Allocation Total Income for Account Total Income for Account Total Income for Account	Total Income \$16,100.00	\$6,840.94 \$9,840.94 Total Expense \$537,266.50 \$1,183,008.82 \$4,183,322 \$661,838.32 Total Expense \$11,900.00 \$188,007.00 \$1,800.07 \$0.00 \$11,800.07	% Spent 44.8% 44.1
Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/8/2013 Total Allocation 51/83/036 62 Total Allocation Total Faccount Salance Payroll Account 33-614 11/8/2013 Total Allocation 5180,037/00 Total Allocation Total Faccount	Total Income \$16,100.00	\$6,840.94 59,840.94 Total Expense \$557,298.50 \$1,183,098.82 \$16,100.00 \$581,383.32 \$861,383.32 Total Expense \$11,900.00 \$188,007.00 \$11,800.00 \$11,800.00	% Spent 44.8% 44.1
neste General Account Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation \$1.183.036.02 Total Allocated for Account Total Inneome for Account Total Transfer for Account Total Allocation Total Allocation Total Allocation Total Allocation Total Allocation Total Income for Account Total Income for Account Total Income for Account	Total Income \$16,100.00	\$6,840.94 \$9,840.94 Total Expense \$537,266.50 \$1,183,008.82 \$4,183,322 \$661,838.32 Total Expense \$11,900.00 \$188,007.00 \$1,800.07 \$0.00 \$11,800.07	% Spent 44.3%
Department	Budget Balance/Percent Used Account Balance Senate General At Account 23-625 11/8/2013 Total Allocation 51/83/036/2 Total Allocation 7018 A	Total Income \$16,100.00	\$6,840.94 59,840.94 Total Expense \$537,298.50 \$1,183,098.82 \$1,190.00 \$537,298.32 \$661,833.32 Total Expense \$11,900.00 \$11,900.00 \$11,900.00 \$11,900.00 \$11,900.00	% Spent 44.3%
Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/8/2013 Total Allocation 51/83/036 62 Total Allocation Total Faccount Salance Payroll Account 33-614 11/8/2013 Total Allocation 5180,037/00 Total Allocation Total Faccount	Total income \$16,100.00 Total income \$0.00	\$6,840.94 59,840.94 Total Expense \$537,298.50 \$1,183,098.82 \$1,190.00 \$537,298.32 \$661,833.32 Total Expense \$11,900.00 \$11,900.00 \$11,900.00 \$11,900.00 \$11,900.00	% Spent 44.3%
Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation \$1.163,006.62 Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Tranfer for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Tranfer for Account Stanfard Transfer For Account Total Tranfer for Account	Total income \$16,100.00 Total income \$0.00	\$6,840.94 59,840.94 Total Expense \$537,298.50 \$1,183,098.82 \$1,190.00 \$537,298.32 \$661,833.32 Total Expense \$11,900.00 \$11,900.00 \$11,900.00 \$11,900.00 \$11,900.00	% Spent 44.9% 44.1 % Spent 6.3%
Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/8/2013 Total Allocation \$1 163,006 82 Total Allocated for Account Total Functions of the Account Total Funcion of the Account 1/8/10/10/10/10/10/10/10/10/10/10/10/10/10/	Total Income \$16,100.00 Total Income \$16,100.00 Total Income \$0.00	\$6,840.94 59,840.94 Total Expense \$537,298.50 \$1,183,098.82 \$1,190.00 \$537,298.32 \$661,833.32 Total Expense \$11,900.00 \$11,900.00 \$11,900.00 \$11,900.00 \$11,900.00	% Spent 44.8% 44.1 % Spent 6.3%
Department Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/8/2013 Total Allocation \$1 183,008 62 Total Allocated for Account Total Functions for Account Total Function for Account 1/8/2013 Total Allocation \$180,037 00 Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Function for Account Tota	Total Income \$16,100.00 Total Income \$16,100.00 Total Income \$0.00	\$6,840.94 59,840.94 Total Expense \$537,298.50 \$1,183,036.82 \$16,100.00 \$537,288.50 \$258.80 \$258.80 \$322.8861,538.32 Total Expense \$11,900.00 \$118,007.00 \$118,007.00 \$117,137.00	% Spent 44.8% 44.1
Department Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation \$1,163,036.62 Total Allocated for Account Total Income for Account Total Fundings for Account Total Fundings for Account Total Transfer for Account Budget Balance/Percent Used Account 23-614 11/18/2013 Total Allocated for Account Total Transfer for Account 31-614 11/18/2013 Total Allocated for Account Total Transfer for Account Total Transfer for Account Total Transfer for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Transfer for Account Total Allocation Total Allocation \$200,000.00	Total Income \$16,100 00 Total Income \$0.00	\$6,840.94 50,840.94 Total Expense \$557,298.50 \$1,183,096.82 \$16,100.00 \$577,288.50 \$50.00 \$587,288.50 \$50.00 \$587,288.50 \$1,980.30 \$11,980.00 \$11,980.00 \$11,980.00 \$11,980.07 \$11,980.00 \$11,980.07 \$11,980.07 \$11,980.07	% Spent 44.8% 44.1 % Spent 6.3%
Department Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation \$1, 180, 008 62 Total Allocated for Account Total Income for Account Total Fundings for Account Total Fundings for Account Total Transfer for Account Total Allocation \$189,037 00 Total Allocated for Account Total Transfer for Account Total Allocation \$200,000 00 Total Allocation Account Total Income for Account	Total Income \$16,100 00 Total Income \$0.00	\$6,840.94 50,840.94 Total Expense \$557,298.50 \$1,983,096.82 \$16,100.00 \$57,298.50 \$0.00 \$587,298.50 \$1,980.30 \$1,980.30 \$1,980.30 \$11,900.00 \$11,900.00 \$17,137.00 \$17,137.00 Total Expense \$55,244.33 \$200,000.00	% Spent 44.8% 44.1 % Spent 6.3%
Department Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/8/2013 Total Allocation \$1 183,036 82 Total Allocated for Account Total Flance for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Flance for Account	Total Income \$16,100 00 Total Income \$0.00	\$6,840.94 Total Expense \$557,298.50 \$1,183,098.82 \$16,100.00 \$51,183,098.82 \$16,100.00 \$581,383.32 Total Expense \$11,900.00 \$188,007.00 \$188,007.00 \$177,197.00 \$177,197.00 Total Expense \$10,000.00 \$177,197.00	% Spent 44.8% 44.1 % Spent 6.3%
Department Department	Budget Balance/Percent Used Account 23-625 Senate General A Account 23-625 11/8/2013 Total Allocation \$1 183,036 82 Total Allocated for Account Total Flance for Account Total Flance for Account Total Flance for Account Total Flance for Account Total Transfer for Account Total Transfer for Account Total Transfer for Account Total Transfer for Account Total Allocated for Account Total Income for Account Total Income for Account Total Income for Account Total Income for Account Total Allocated for Account Total Income for Account Total Income for Account Total Allocated for Account Total Income for Account Total Expenditures for Account Total Expenditures for Account Total Expenditure for Account	Total Income \$16,100 00 Total Income \$0.00	\$6,840.94 Total Expense \$557,7296.50 \$1,183,036.82 \$16,100.00 \$51,183,036.82 \$61,838.32 \$661,838.32 Total Expense \$11,900.00 \$188,037.00 \$51,800.00 \$177,137.00 \$177,137.00 \$177,137.00 \$177,137.00 \$177,137.00	% Spent 44.5% 44.1 % Spent 6.3%
Department Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation \$1.163,036.62 Total Allocated for Account Total Income for Account Total Fernatures for Account Total Tranfer for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Tranfer for Account Total Allocation Total Allocation Total Allocation Total Allocation S200,000 00 Total Allocation for Account Total Expenditures for Account Total Expenditures for Account	Total Income \$16,100 00 Total Income \$0.00	\$6,840.94 \$9,840.94 Total Expense \$557,298.50 \$1,83,096.82 \$1,183,096.82 \$1,183,096.82 \$1,183,096.82 \$1,183,096.82 \$1,183,096.82 \$1,183,096.82 \$1,183,096.82 \$1,183,096.82 \$1,183,096.82 \$1,183,096.82 \$1,190,097.00 \$1,190,097.0	% Spent 44.8% 44.1 % Spent 6.3%
Department Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation \$1.183,006 82 Total Allocated for Account Total Income for Account Total Face of Account To	Total income \$0.00	\$6,840.94 Total Expense \$557,7296.50 \$1,183,036.82 \$16,100.00 \$51,183,036.82 \$61,838.32 \$661,838.32 Total Expense \$11,900.00 \$188,037.00 \$51,800.00 \$177,137.00 \$177,137.00 \$177,137.00 \$177,137.00 \$177,137.00	% Spent 44.5% 44.1 % Spent 6.3%
Department Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation \$1.183,006 82 Total Allocated for Account Total Income for Account Total Expenditures for Account Total Transfer for Account Total Allocated for Account Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Income for Account Total Transfer for Account Total Income for Account Total Expenditures for Account Total Ex	Total Income \$0.00	\$6,840.94 Total Expense \$557,7296.50 \$1,183,036.82 \$16,100.00 \$51,183,036.82 \$61,838.32 \$661,838.32 Total Expense \$11,900.00 \$188,037.00 \$51,800.00 \$177,137.00 \$177,137.00 \$177,137.00 \$177,137.00 \$177,137.00	% Spent 44.5% 44.1 % Spent 6.3%
Department Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation \$1.183,036.62 Total Allocated for Account Total Income for Account Total Funding Board Budget Balance/Percent Used Account 23-614 11/18/2013 Total Allocation \$1.89,037.00 Total Allocation Total Total Funding Board Account 23-610 11/18/2013 Total Allocation \$2.00,000.00 Total Allocation for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Income for Account Total Income for Account Total Income for Account Total Allocation \$2.00,000.00 Total Allocation for Account Total Income for Account Total Expenditures for Account Total Reversion for Account Budget Balance/Percent Used Account Balance	Total Income \$0.00	\$6,840.94 Total Expense \$557,7296.50 \$1,183,036.82 \$16,100.00 \$51,183,036.82 \$61,838.32 \$661,838.32 Total Expense \$11,900.00 \$188,037.00 \$51,800.00 \$177,137.00 \$177,137.00 \$177,137.00 \$177,137.00 \$177,137.00	% Spent 44.5% 44.1 % Spent 6.3%
Department Department Department Department Department Department	Budget Balance/Percent Used Account 23-625 11/8/2013 Total Allocation 51/18/2013 Total Allocated for Account Total Expenditures for Account Total Factor for Account Total Factor for Account Total Transfer for Account Total Allocated Account 38-614 11/8/2013 Total Allocated for Account Total Transfer for Account Total Transfer for Account Total Transfer for Account Total Allocated for Account Total Transfer for Account Total Transfer for Account Total Allocated for Account Total Expenditures for Account	Total Income \$0.00	Total Expense \$537,296 50 \$1,800.05 82,840.34 \$1,900.00 \$11,800.00	% Spent 44.8% 44.1 % Spent 6.3% 6.3% 9. Spent 28.1%
Department Udent Funding Board Account	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation \$1.183,006.82 Total Allocated for Account Total Income for Account Total Expenditures for Account Total Expenditures for Account Total Transfer for Account Total Expenditures for Account Total Transfer for Account Total Expenditures f	Total income \$0.00 Total income \$0.00 Total income \$0.00	\$6,840.94 Total Expense \$557,298.50 \$1,183,098.82 \$1,183,098.82 \$1,190.00 \$57,298.50 \$0.00 \$581,833.32 Total Expense \$11,900.00 \$177,197.00	% Spent 44.5% 44.1 % Spent 6.3% 6.3 % Spent 20.1%
Department Department Department Department Department Department	Budget Balance/Percent Used Account 23-625 11/8/2013 Total Allocation 51/18/2013 Total Allocated for Account Total Expenditures for Account Total Factor for Account Total Factor for Account Total Transfer for Account Total Allocated Account 38-614 11/8/2013 Total Allocated for Account Total Transfer for Account Total Transfer for Account Total Transfer for Account Total Allocated for Account Total Transfer for Account Total Transfer for Account Total Allocated for Account Total Expenditures for Account	Total Income \$0.00 Total Income \$0.00 Total Income \$0.00 Total Income \$0.00	Total Expense \$537,296 50 \$1,800.05 82,840.34 \$1,900.00 \$11,800.00	% Spent 44.8% 44.1 % Spent 6.3% 6.3%
Department Department Department Department Department Department	Budget Balance/Percent Used Account 23-625 11/8/2013 Total Allocated for Account Total Income for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Transfer for Account Total Allocated for Account Total Account Salance Self-Generated Account Self-Generated Account Total Allocated for Account Total Account Salance Total Account Salance Total Allocated for Account Total Account Salance Total Allocated for Account	Total Income \$0.00 Total Income \$0.00 Total Income \$0.00 Total Income \$0.00	\$6,940.94 Total Expense \$537,296.50 \$1,183,098.82 \$1,183,098.82 \$56,1838.32 Total Expense \$50,000 \$11,900.00 \$11,900.00 \$11,900.00 \$11,900.00 \$11,900.00 \$1177,197.00 Total Expense \$50,244.33 \$200,000.00 \$56,244.33 \$200,000 \$56,244.33	% Spent 44.8% 44.1 % Spent 6.3% 6.3%
Department Department Department Department Department Department	Budget Balance/Percent Used Account Balance Senate General A Account 23-625 11/18/2013 Total Allocation 51/18/30/36/2 Total Allocated for Account Total Expenditures for Account Total Face and Total Total Allocated for Account Total Face and Face	Total Income \$0.00 Total Income \$0.00 Total Income \$0.00 Total Income \$0.00	Total Expense \$50,244,33 \$200,000 \$143,755,87 \$143,755	% Spent 44.8% 44.1 % Spent 6.3% 6.3%