

- Dates to Remember
 - SEEAC Meeting 11/5 7:30-9:00am in TILT 104
 - Advisor Meeting 11/5 9:00-10:00
- Budget Update Included at the bottom of the report

Executive Branch

- President Nigel Daniels
 - This Week
 - Colorado Summit Conference Debrief
 - Met with Chief Justice Kelsey, Chief of Staff John, Deputy Chief of Staff Sam, Executive Director of Outreach Lauren, and the NCLC rep Kevin to discuss the pros and cons from the conference
 - Working with student leaders in Colorado to discuss next steps as student leaders and the upcoming webinar meeting
 - Developing a network plan to keep connected
 - President's Open Forum
 - Went to President Frank's student open forum session to discuss the state of the university and future goals
 - Met with a concerned student organization to discuss the specifics of the stadium and potential ways in which students can be involved
 - CSU External Relations
 - Met with Vice President for External Relations Tom, Intern for External Relations Regina, Executive Director of Governmental Affairs Morgan, Vice President Andrew, General Council Jason, and Jenna Nixon to discuss the potential in a Washington internship
 - Working to connect with the CSU Washington lobbyist to discuss future plans
 - Goals
 - o Next Week
 - Attend and participate in the HLC accreditation process for the university
 - Connect with student leaders throughout Colorado to discuss short term goals
 - Meet with Mike Ellis to discuss contracts and the timeline in negotiations
 - Attend the RamRide Advisory Board meeting
- Vice President Andrew Olson
 - Past Week Follow-Up:
 - o SFRB
 - Toured and heard presentations from the Athletics and the University Center of the Arts



- Toured the Athletics Facilities starting in the McGraw Center and heading east through Moby Arena, the indoor pool, and the indoor practice field. The tour was awesome to say the least and I look forward to hearing from athletics in the spring
- Heard a presentation from the University Center of the Arts in the McGraw lecture hall. Their presentation was great, they had plenty of progress to show since last year and had increases in attendance and ticket sales

o Senate

- Legislation
 - Heard from Business Deans Student Leadership Council
 - The Business Deans Student Leadership Council asked for \$17,342.00 to fund business days
 - Passed the bill for the first time and will be hearing it for the third time and the second vote next week
 - The Society of Landscape Architects asked for a little under \$14,000.00 for Landscape Architect Days
 - o Passed
- Senate Retention Officer
 - Senator Kohl Webb
 - Attending college councils this week and next week
- Goals for Next Week:
 - o SFRB
 - Make sure presentations are ready for next week
 - Work on DC internship
- Chief of Staff John Stockley
 - Work Completed This Week:
 - Continued weekly meetings with executives
 - Discussed status of the departments
 - Held the weekly cabinet meeting
 - Debriefed on the conference
 - Mackenzie gave an update on the smoking policy survey
 - o Attended Dr. Frank's Open Forum
 - I asked a question regarding the future of parking and transportation on campus
 - \circ $\;$ Participated in the weekly meeting with Nigel, Andrew and Kim
 - Participated in the conference wrap up meeting
 - Discussed the successes and improvement opportunities with regards to the conference
 - o Attended the ASCSU Senate Meeting



- Met with Kate from the Collegian
 - Discussed day to day operations of ASCSU
- Goals for the Upcoming Week:
 - Continue to conduct weekly meetings with Executive Directors
 - o Continue to evaluate the proposed on campus shuttle
 - o Continue weekly meetings with Kim, Nigel, and Andrew
 - o Attend Fall Clean up
 - o Attend the next RamRide Advisory Board Meeting
 - \circ Volunteer for RamRide on November 7th
- Deputy Chief of Staff Samantha Guinn
 - Work completed:
 - Continued weekly meetings with executive directors.
 - Attended cabinet
 - Discussed proposed new bill
 - o Attended senate
 - Attended the UCC meeting
 - Discussed issues that have been brought up on newly approved classes
 - Appointed to the course capacity committee meeting
 - No Provost Advisory meeting next week
 - o Helped compile notes from the Colorado Summit Conference
 - o Attended the conference wrap up meeting with the executives
 - SFRB meeting tour of athletics and the UCA
 - Work to be completed:
 - No Provost Committee meeting next week
 - o UFFAB meeting on Thursday
 - Cabinet and senate on Wednesday
 - Fall clean up on Saturday at 930 am
 - Continue weekly meetings with cabinet
- Finance Charles Wagener
 - Updates:
 - Next week will mark the end of BSOFs mandatory holding period for funding in spring, this means that all money is now available and up for claim
 - There are two groups requesting a total of \$28,000 next week
 - Lack of compliance regarding internal request forms is costing ASCSU money. Do to lack of communication, ASCSU made a non-refundable payment for \$50 to a venue for a retreat that was not held there.



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- FILL OUT REQUEST FORMS 2 DAYS BEFORE YOU USE FUNDS
- o BSOF has a total of 50k left, 14k fall, 34k spring
- Goals Next Week:
 - Continue providing and improving support for student orgs requesting funding
 - Meet with BSOF members, discuss reform
 - o BSOF retreat
- Outreach Lauren Wester
 - Work Accomplished:
 - Complied notes and contact list from the conference.
 - Sent out a follow up email to the schools that attended the Colorado Conference.
 - Met with President's Office to debrief from conference.
 - Held department and individual director meetings.
 - Attended cabinet and senate.
 - Graduate Affairs Wahid Awad:
 - Did outreach graduate student of color student organization.
 - Took care of the Friday afternoon for the GSC.
 - Prepared everything needed for the national graduate students association conference
 - Goal for the next week:
 - Attend the conference and give a presentation about grade affairs and GSC in CSU, and run for a position.
 - In the conference, I will explore ways of communication and collaboration with equivalent graduate student's bodies from all of the US.
 - Ram Leadership Team Natalie McArthur:
 - Work Accomplished:
 - The RLT retreat went great.
 - RLT is becoming very comfortable with each other and Nate and I.
 - Planned a fun Halloween Party for RLT
 - Talking about Halloween Safety during meeting.
 - Goal for Next Week:
 - Find one more guest speaker.
 - Pick a place that RLT will do community service.
 - Schedule a date for community service.
 - Greek Life and Student Organizations Riley Bitner:
 - Attended Department and Individual Director meeting
 - Waiting on GL Committee.
- Governmental Affairs Morgan Smith
 - Progress This Week:
 - I had a meeting to discuss a potential internship for students in Washington D.C.
 - I will be researching the feasibility of the internship and continuing conversations



- Fall Clean Up is this weekend!
 - I look forward to raking leaves for neighbors in our community
- Conference
 - We wrapped up discussing the pros and cons of the conference last weekend and overall it went really well!
- \circ I continued to work with the group that is evaluating the effectiveness of our department
 - A member of the group sat in on our department meeting and we talked about what we are doing well and what we can do to improve as a department
 - This process has been very helpful as reevaluating our goals is always useful
- Goals For Next Week:
 - Attend City Council
 - o Attend Off Campus Life Advisory Board Meeting
 - o Participate in Fall Clean Up
- Terran Hause- Director of Legislative Affairs
 - Progress:
 - Department Meeting
 - This week our meeting was unique in many ways. Our department had a discussion about Fall Clean up, welcoming a new deputy director, and we took part in an independent survey that is designed to increase the efficiency of our department.
- Maggie Weinroth: Director of Community Affairs
 - Progress this week:
 - Spent two afternoons helping with Adopt-a-Neighbor by calling those in need of the service and GIS mapping the needed areas
 - Continued to work on U+2
 - Goals For Next Week:
 - Continue to work on Adopt-a-Neighbor
 - Attend City Council
 - Attend Fall Clean Up
 - Continue to work on U+2
- Health Mackenzie Whitesell
 - Progress on weekly goals
 - Cam's Crew
 - Submitted request for vehicles from Motorpool for 11/2 and 11/30 (RamRide vehicles not available those days)
 - Request approved will be paid for by CSUPD (then Cam's Crew fund)
 - Called all volunteers for this week to remind them about volunteering
 - Emailed volunteers about switching games, wristbands, and arrival time
 - Confirmed car pick-up procedure with Motorpool and Mike
 - Picked up "Ram Fan" wristbands for volunteers to hand out dropped them off with Dave (CSUPD) to be brought to the stadium



- o Tobacco
 - Smoking Ordinance Expansion Survey
 - Analyzed all qualitative data by reading each response for both questions and coding each line to identify key themes
 - Typed up a document summarizing the results
 - Had document reviewed by Jan (Larimer County)
 - Sent document to the City
 - Scheduled interview with Collegian about the survey and the upcoming City Council meeting (11/3)
 - Presented survey results to Cabinet
 - Chose a random participant to win the mini iPod
 - Emailed participant to pick the prize up
 - Dropped of participant's information with Health Network for tax purposes
 - Met with CSUHN partners and Katelyn (SHAC) about next steps for Tobacco
 - Katelyn & I will be leading an effort to create a group to explore recommendations regarding tobacco on campus
- o Health Insurance
 - Rescheduled plaza time from 11/20 to 11/21
 - Began looking into ideas for trivia at future plaza times
 - Received email from Luke with CoPIRG with ACA trivia questions
 - Emailed Lynne to get PowerPoint regarding health insurance to present at Senate
 - Talked with Andrew about putting my health insurance presentation on the agenda for Senate next week (11/6)
- o SHAC
 - Confirmed next SHAC meeting date with Katelyn: 11/20
- Chronic Illness
 - Emailed Lauren to schedule "next steps" meeting
 - Worked to schedule a meeting with two students to get input about chronic illness campaign (haven't heard back from one)
 - Scheduled discussion time in Senate to talk about Chronic Health resources
- o Miscellaneous
 - Attended Fan Experience Standing Committee
 - Biweekly meeting with Christina Berg
- Assistant Director of Health Lia Fortune
 - Began making list of ideas to share in upcoming sexual health initiative meeting
 - o Attended biweekly meeting with Christina
- Goals for next week
 - o Follow up with Anne/Christina about Chronic Illness website



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- Call all Cam's Crew volunteers for 11/9 game
- o Email Chelsey to remind of RamRide vehicle for 11/9
- Meet with Lauren about Chronic Health
- o Create all trivia questions for plaza/plan all plaza time details with Luke
- o Be interviewed by the Collegian about FoCo smoking policy survey
- Attend City Council Meeting (11/5) and present FoCo smoking policy survey data
- Put all health insurance cards in the dining halls (table card run)
- o Write questions for Senate about Chronic Illness
- o Review health insurance presentation for Senate presentation
- Email Cam's Crews volunteers again about 11/30 game (volunteers needed)
- Meet with Janelle RE: Body Image campaign
- Follow up with student about Chronic Illness input meeting
- Remind Mike about vehicle pick up on 11/27
- Marketing Dillon Rickard
 - Fall Semester
 - Student Org Reach Out.
 - We will be continuing our efforts with student org promotion with now student org reach out. We hope to attend meetings and individually contact a variety of student orgs in order to set a lasting precedent to student orgs that ASCSU can assist them this year and also future years.
 - ASCSU Health Promotion Meetings
 - Continuing efforts to increase attendance at CSU mandatory health insurance information sessions.
 - Next week:
 - Department meeting Tuesday November 5th
 - Order New ASCSU Apparel
 - Work with Web Developer
 - o HLC accreditation
 - Director of promotions- Cassie Davis
 - Student Org Meetings
 - Scheduling and coordinating for ASCSU at individual student org meetings.
 - \circ Next week.
 - Continue working with the Marketing assistant's' on social media and also student org promotion.
 - Begin routes for promoting Day at The Capital.
 - Director of Web and Graphic Design- Derick Murray
 - Design



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- Social Media Content for promotions.
- Next week:
 - Beginning working on content for Day at The Capital.
- Student Services Jamie Ragusa
 - Past Week Follow Up:
 - Emailed Deidra Church about Shuttle Services for the Spring Ram Road Trips.
 - Spoke with both Fort Collins Shuttle Service and Super Shuttle, I will choose whichever one gives us the best deal!
 - We had leftover money from FEG purchase and the homecoming parade so we have moved that money into the program budget, thanks to Lindsey! We had a negative balance in the program budget because of Grill the Buffs.
 - One of our assistants Rachel Riley has resigned because she is involved in other organizations and does not have the time. We are sad to see her go!
 - I will not be hiring a new assistant until the end of this semester or early next semester. As things in our department pick up, we will hire someone new!
 - Jason
 - o Discussed potential projects at fan experience committee
 - o Brainstormed Get Your Green On Implementation
 - Alec
 - Took final count of FEG shirts
 - Cleaned and organized cubical
 - Goals For Next Week:
 - Meet with Nigel, John, Lance, and Jason to discuss some outreach to students (Jason's idea). We want to seek out what students know, want, and have to critique about what we are doing through a university wide survey.
 - Pick a vendor for the Spring Ram Road trips to Wyoming and Air Force.
 - Begin preliminary stages of FEG Get Your Green on Logo
 - Start conversation with the right people about the iPad drawing.
- Environmental Affairs Sam Block
 - Goals for next week
 - Off Campus Student Outreach
 - Finalize the video
 - Put it up on the ASCSU Sustainability Facebook Page
 - Talk to Dillon about putting it on the ASCSU Website
 - Start drafting a checklist of pledges for online
 - Start brainstorming on how to market this online pledge
 - o Transfort survey
 - Get in contact with the Collegian to run a story on the new proposed routes



- Have a way for students to be able to call/email ASCSU with feedback in the article
- Get a map of the new proposed routes for the Collegian
- Aaron Fodge will be having a third party put together an unbiased survey to be sent out to all students and faculty
- Coordinate with Nigel and John on this
- Progress on Goals from last week
 - Off Campus Student Outreach
 - Put most of the video together
 - I should be getting Tony Franks picture with a pledge as well!
 - Meeting with Aaron Traywick
 - I learned more on what his initiative is
 - It is a system that gets installed into police cars to save carbon emissions when idling
 - Gave him some tips on how to move forward
 - Fall Clean Up Team
 - Sent out an informational email to those signed up
- University Affairs Lance LiPuma
 - Proposal for Test File
 - On CoTL's agenda
 - Course Survey
 - On CoTL agenda
 - Senate Credit Hour Proposal
 - Still working on it
 - \circ November 15th is my timeline for completion
 - Senate Recruitment
 - Completed College Council presentation
 - Will be using Table-Top cards once received
 - Marketing was able to get me the material
 - I sent them back with some changes
 - Will be in place this week
 - Had a meeting with Kohl Webb
 - Showed him the UA ASCSU presentation
 - Will be meeting with him weekly to discuss senate
 - Women's Sports
 - Have a meeting on the books with Kathy for next week
 - McKael Grayson
 - Set up meeting with Kathy
 - Went to the LADLC to present the UA presentation and gathered feedback
 - David Feldman



- Working on the Committee List
- Front Desk Kim Grubbs
 - Last Week
 - Submitted travel reimbursements for everyone who paid for hotel rooms used by ASCSU members.
 - Submitted contract requests for both lobbying and website services to the University Procurement office.
 - Was trained on international travel and group travel processes to help out the SLiCE Office until another accountant can be hired to replace Diana Saylor
 - Helped to coordinate the lowering of the CSU flag, and preparing of the letter to the family for the two student deaths in the past week
 - o Confirmed 2014 Pingree Park ASCSU Retreat reservations with Conference Services
 - Next Week
 - Process payroll for week ending 11/1/13
 - Information to know
 - Kim is in class from 9:00 to 12:00pm every Friday this semester. She will be making up those hours on Wednesday evenings. Please let her know if you have any questions or concerns

Judicial Branch

- Emily Adkison
 - Court business
 - o AUHB
 - Dedicated a lot of time to training early on this semester
 - First hearing was 10/29
 - Potential for follow-up hearing after new information
 - Two hearings scheduled before the end of the semester
 - First on 11/12
 - Another after Thanksgiving Break
 - AUHB will be fully up to date, if no more cases arise
 - o Pre-admit hearings
 - Next case will be 11/4
 - Kelsey will vote on it
 - Rioux and Zach will shadow
 - Waiting for more cases as next semester's applications start
 - o Discipline appeals
 - None so far this semester
 - Committee activity
 - Committee on University Programs



- Only one new program has requested recognition and funding
- More information was required from the new program's budget before recognition
- Events
 - o ASCSU and CSU Admin Mixer
 - 10/16
 - Upcoming women's film festival in Colorado Springs
- Other
 - Semester is going well so far. It is incredibly busy outside of Court business. Hopefully we get something more to do soon!





Budget Update

	SCSU Account Sta			
Total Allocation	Total Income	Total E	xpense	% Used
\$2,105,489.00	\$21,060.00		599.62	17.37%
	Executive Cabi	net		
	Account 23-615 11/4/2013	00		
	11 The second			
Department Administration	Total Allocation \$157,415.18	S0.00	\$42,130.60	% used 26.8%
Community Development	\$10,000.00	\$0.00	\$180.30	1.8%
Governmental Affairs Marketing	\$18,650.00 \$25,500.00	\$0.00 \$0.00	\$1,123.70 \$5,748.02	6.0% 22.5%
Senate	\$1,000.00	\$0.00	\$0.00	0.0%
Student Services	\$37,500.00	\$1,210.00	\$11,283.17 \$0.00	29.1%
Supreme Court Health & Environment	\$2,000.00	\$0.00 \$0.00	\$305.58	0.0% 4.1%
University Affairs	\$7,500.00	\$3,750.00	\$0.00	0.0%
	Total Allocated for Account		\$267,065.18	_
	Total Income for Account		\$4,960.00	
	Total Expenditures for Account Total Transferred For Account		\$60,771.37 \$0.00	
	Budget Balance/Percent Used		\$206,293.81	22.89
	Account Balance		\$211,253.81	
	RamRide			
	Account 23-654	00		
	11/4/2013			
Department	Total Allocation	Total Income	Total Expense	% used
Ram Ride	\$251,000.00	\$0.00	\$8,047.74	3.2%
	Total Allocated for Account		\$251,000.00	-
	Total Income for Account		\$0.00	
	Total Expenditures for Account Budget Balance/Percent Used		\$8,047.74 \$242,952.26	3.29
	Account Balance		\$242,952.26	
0	ffice Supplies and Gene	ral Operatio	ns	
	Account 23-618	00		
	11/4/2013		_	
Department	Total Allocation	Total Income	Total Expense	% used
nternal Operations	\$15,350.00	\$0.00	\$5,241.76	34.1%
	Total Allocated for Account		\$15,350.00	
	Total Income for Account		\$0.00 \$5.241.76	
	Total Expenditures for Account Budget Balance/Percent Used		\$10,108.24	34.1
	Account Balance		\$10,108.24	0.000
	Senate General A	count	_	
	Account 23-625	00		
	11/4/2013			
Department	Total Allocation	Total Income	Total Expense	% Spent
Senate General Account	\$1,183,036.82	\$16,100.00	\$271,823.00	22.7%
	Total Allocated for Account		\$1,183,036.82	
	Total Income for Account		\$16,100.00	
	Total Expenditures for Account Total Tranfer for Account		\$271,823.00 \$0.00	
	Budget Balance/Percent Used			
	Account Balance		\$927,313.82	
	Account Balance		\$927,313.82 \$927,313.82	21.6
		int		21.6
	Payroll Accou Account 23-614	int 00		21.6
	Payroll Accou	int 00		21.6
Department	Payroll Account Account 23-614 11/4/2013 Total Allocation	Total Income	\$927,313.82 Total Expense	% Spent
Department Payroll Account	Payroll Accou Account 23-614 11/4/2013	nt 00 Total income \$0.00		21.6 % Spent 6.3%
Department Payrol Account	Payroll Account Account 23-614 11/4/2013 Total Allocation \$189,037.00	Total Income	\$927,313.82 Total Expense \$11,900.00 \$189,037.00	% Spent
Department Payrol Accourt	Payroll Account Account 23-814 11/4/2013 Total Allocation 5180,037.00 Total Allocated for Account Total Allocated for Account	Total Income	\$927,313.82 Total Expense \$11,900.00 \$169,037.00 \$0.00	% Spent
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Department	Payroll Account Account 23-64 15/4/2053 Total Allocation 3169 037 00 Total Allocation Total Expenditures for Account Total Expenditures for Account Biologit Elamico/Percent Used Account 23-610 11/4/2013 Total Allocation 5:00 000 00 Total Allocation 5:00 000 00 Total Allocation Total Allocation Fall Income for Account Total Allocation Fall Allocation	d Account 00 Total income \$0.00	\$827,313.82 Total Expense \$11,000.00 \$168,007.00 \$168,007.00 \$168,007.00 \$169,007.00 \$169,007.00 \$177,137.00 \$177	% Spent 6.3% 6.3 % Spent 4.0%
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Department	Payroll Account Account 23-61 15/4/2053 Total Allocation 3160 207 00 Total Allocation Total Elamocher for Account Total Elamocher for Account Biolget Blancof Account Biolget Blancof Account Student Funding Boar Account 23-610 11/4/2013 Total Allocation 5:00 000 00 Total Allocation Student for Account Total Allocation Student for Account Total Allocation Total Allocation Total Allocation Student for Account Total Allocation Student for Account Total Allocation Student for Account Total Allocation Student for Account Total Allocation Student Student for Account Total Allocation Student Student for Account Total Allocation Student Student account Total Allocation Student Student account Total Reversion for Account Total Reversion for Account Student Student account Account Balance	d Account 00 Total Income 50 00 Total Income 50 00	\$927,313.82 Total Expenses \$11,900.00 \$199,020 \$199,020 \$199,020 \$199,020 \$199,020 \$17,137,00 \$177,137,00 \$100,00,00 \$177,137,00 \$100,00,00 \$177,137,00 \$100,000,00 \$100,000,00 \$100,000,00 \$100,000,00 \$100,000,00 \$100,000,00 \$100,000,00 \$100,000,00 \$100,000,00 \$100,000,000,00 \$100,000,000,00 \$100,000,000,000,000 \$100,000,000,000,000,000,000,000,000,000	% Spent 6.3% 6.3
Department Student Funding Board Account	Payroll Account 23-619 IN42033 Total Allicetation S100 02700 Total Allicetation For Account Total Income for Account Studyed BlaneschPersent Used Account Basises Student Funding Boar Account Basises Total Allicetation Total Expenditures for Account Stode Allicetation Stode Count Total Revention for Account Badget BlaneschPersent Used Account Blanes Self-Generated Ak Account 23-619 IN4/2013	d Account 00 Total Income \$0.00 d Account 00 00 00 00 00 00 00 00 00 0	9927,313.82 Total Expense \$11,900.00 \$10,900.00 \$1	% Spent 6.3% 6.3
Department Storer Fundrig Board Account	Payroll Account 23-614 194/2013 Telal Allocation \$150.037.00 Telal Allocation for Account Telal Transfer for Account Telal Allocation Student Funding Board 114/2013 Telal Allocation Total Allocation for Account Telal Allocation for Account Telal Expenditures for Account Telal Expenditures Account 23-469 114/2013 Telal Allocation	d Account 00 Total income 50.00 Total income 50.00 Coount 00 Coount	9927,313.82 Total Expense \$11,000.00 \$180,000 \$190,000 \$177,137,00 \$170,100,100,100 \$170,100,100,100 \$170,100,100,100,100,100,100,100,100,100,	%. Spent 6.3% 6.3 %. Spent 4.0% 4.0 %
Student Funding Board Account	Payroll Account 23-610 Account 23-614 H1940913 Total Allocation S160.037.00 Total Allocation S160.037.00 Total Allocation Account Table Count Babance Account 23-610 Total Allocation S200.000.00 Total Allocation S200.000 S200.	d Account 00 Total Income \$0.00 d Account 00 00 00 00 00 00 00 00 00 0	9927,313.82 Total Expense \$11,000.00 \$19,000 \$190,000 \$190,000 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$192,014,25 \$	% Spent 6.3% 6.3 % Spent 4.0%
Department Stuter Funding Board Account	Payroll Account 23-614 11442013 Total Allocation Step 2017 20 Total Allocation Step 2017 20 Total Allocation Account 23-810 Account 23-810 Total Allocation Step 2017 2017 2017 2017 2017 2017 2017 2017	d Account 00 Total income 50.00 Total income 50.00 Coount 00 Coount	9927,313.82 Total Expense \$1,900.007,00 \$1900.007,00 \$1900.007,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$170,01,02 \$190,004,25 \$190,005,005,005 \$190,005,005 \$190,005,005 \$190,005,005 \$190,005,005 \$190,005,005,005 \$190,005,005,005 \$190,005,005,005 \$190,005,005,005,005 \$190,005,005,005,005 \$190,005,005,005,005,005	%. Spent 6.3% 6.3 %. Spent 4.0% 4.0 %
Department Storer Fundrig Board Account	Payroll Account 23-610 Account 23-610 Step 23-20 Total Allocation Step 23-20 Total Allocation Step 23-20 Total Allocation Account 23-610 Account 23-610 Student Funding Boar Student Funding Boar Account 23-610 Student Funding Boar Account 23-610 Student Funding Boar Student Funding Boar Student Funding Boar Account 23-610 Student Funding Boar Count Babar Student Funding Boar Account Babar Student Funding Boar Student Funding Funding Boar Student Funding Funding Boar Student Funding Fundin	d Account 00 Total income 50.00 Total income 50.00 Coount 00 Coount	9927,313.82 Total Expense \$11,000.00 \$19,000 \$190,000 \$190,000 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$192,014,25 \$	%. Spent 6.3% 6.3 %. Spent 4.0% 4.0 %
Department Stuter Funding Board Account	Payroll Account 23-614 1914/2013 Total Allocation \$150.037.00 Total Allocation \$150.037.00 Total Allocation Total Expenditures for Account Table Time for Account Table The and the Account Badget Balance/Parcent Used Account 23-610 114/2013 Total Allocation Student Functions for Account Total Research for Account Total Allocation Student Student Student Account 23-630 114/2013 Total Allocation Students Student Student Total Allocation Total Allocation Student Student Total Allocation Total Allocation Student Student Student Student Total Allocation Student Student Total Allocation Student Student Student Total Allocation Student Student Total Allocation Student Total Allocation Student Student Student Account Student Account Student Total Allocation Student Account Accou	d Account 00 Total income 50.00 Total income 50.00 Coount 00 Coount	9927,313.82 Total Expense \$11,000.00 \$199,000 \$199,000 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$177,137,00 \$192,014,25 \$192,014,1	6.3 % Spent 4.0%

