

Budget Update

Executive Branch

- President Nigel Daniels
 - Last Week
 - o ASCSU State Legislature Presentation
 - Worked with Executive Director of Governmental Affairs, Morgan Smith to present on behave of ASCSU to the state legislature leadership on issues pertaining to students
 - Began to have conversations about our legislative priorities and following up with Senator Kefalas about our district
 - Discussed ways to further engage students and community members in the legislative process
 - o Get yo' Green on Meeting
 - Met with Director of Student Services, Jason Berlinberg and Tim Brogdon to discuss the updates from the Ram Spirit subcommittee
 - Discussed ways we could collaborate to put a larger emphasis on the engaging the CSU community in Get yo' Green on Fridays
 - Brainstorming ways in which to inspire more tradition on campus and continuing the relationship with Athletics
 - o CSU Administration
 - Met with Vice President Olson and Dr. Hughes for our bi-weekly meeting and discussed significant updates
 - Discussed the status of the ASCSU Senate and their goals for the year
 - Worked to review any significant issues pertaining to students and the best way to approach dealing with them
 - ASCSU Spring Retreat
 - Met with Executive Director of Outreach Lauren Wester to discuss the plans for the upcoming spring retreat
 - Reviewed the logistics and tentative schedule for the retreat
 - Discussed ways to integrate and incorporate the previous goals into this next retreat
 - Goals
 - Next Week
 - CSU Board of Governors December meeting
 - Attend the White House Youth Summit
 - Meet with the CSU System lobbyist Gavin, in D.C.
 - Begin finalizing and formatting the Mid-year reports
- Vice President Andrew Olson
 - Past Week Follow-Up:
 - o SFRB
 - Toured and heard presentations from the UFFAB and UTFAB



- The UTFAB spoke on the Wireless connectivity on campus, Student Information Systems, and classroom support services
- The UFFAB spoke about their mission, the potential for a fee increase, the projects funded by last year's fee, and the projects they are looking at for the future
- Setup catering for the spring semester and make sure the current members have that schedule and can attend as well
- Senate
 - Legislation
 - A bill was presented about the timeline of having internal committees formed by a certain time near the beginning of the semester. (Passed)
 - Senator Yearby will be presenting legislation about the SDPS offices and RDS receiving non-voting seats in the senate (first reading and sent to External Affairs)
- Miscellaneous
 - Presidents Student Financial Advisory Board
 - Will be getting together the group of students to start the budget proposal process which will be a subcommittee of the board
 - Including but not limited to the Chair and Vice Chair of both UFFAB and UTFAB, President of ASCSU, Vice President of ASCSU (SFRB Chair), SFRB Vice Chair, two legislative members, and the ASCSU Chief of Staff
 - We will also try to have an administrator with extensive knowledge of the university budget attend (hopefully Dr. Miranda or Lynn Johnson)
 - Will set up with Dr. Mike Ellis and Daniel Hemphill
- Goals for Next Week:
 - o SFRB
 - Setup catering for the spring semester and make sure the current members have that schedule and can attend as well
 - End of the Semester event
 - Figure out the amount of money that ASCSU will want to allocate for the event and work on collaboration with ASAP on a potential event
- Chief of Staff John Stockley
 - Work Completed This Week:
 - o Continued weekly meetings with executives
 - Discussed status of the departments



- o Held the weekly cabinet meeting
- o Attended the University Facility Fee Advisory Board Meeting
 - Heard beginnings of a proposal to add more water bottle fill stations around campus
 - Discussed the proposal from Provost Miranda to increase the UFFAB Fee to accommodate for additional projects
 - The proposal was around increasing the fee by \$5 per credit hour to fund a new biology building and possible other projects
 - The fee would be used to make bond payments on new projects
 - Discussion was had about the feasibility of such a fee increase alongside other fee increases this year
- o Attended the ASCSU Senate Meeting
 - A reworked bill to add non-voting representative seats to diversity offices was brought up
- Met with Kate from the Collegian
 - Discussed day to day operations of ASCSU
- o Continued the process of the midyear evaluations
 - Evaluations are available and will be completed by the Friday following fall break
 - Individual meetings to follow up will be conducted the week following fall break
- Midyear Reports
 - These will be completed by all departments and the President's Office
 - They will be completed by December 2nd
- Goals for the Upcoming Week (Following Break):
 - o Continue to conduct weekly meetings with Executive Directors
 - o Continue weekly meetings with Kim, Nigel, and Andrew
 - o Conduct midyear individual evaluations
 - o Attend the next RamRide Advisory Board meeting
- Deputy Chief of Staff Samantha Guinn
 - Work completed:
 - O Continued weekly meeting with the executive directors
 - Attended cabinet
 - Press releases sent out
 - Open committee press release
 - Transfort press release sent out
 - Open positions (associate justice, liaison, and director of legislative affairs open)
 - Have had people contact me on how to get involved thanks to the Collegian giving us space in the paper it is giving us more visibility and helping improve the student experience
 - Student fee review board meeting: had UFFAB and UTFAB present to the board on the fee they acquire



- Attended the food insecurities meeting
 - Discussed 6 different areas where we can help the students, staff, and faculty on campus
- Work to be completed:
 - O Mid-year report due Monday back from break
 - O Have press releases ready to be sent in this week
 - O Continue weekly meetings with directors when we return

■ Finance – Charles Wagener

- Updates:
 - o \$27k is left in BSOF
 - o Fall funds have been rolled over into spring
 - o Department compliance with internal budgeting has seen excellent improvement
 - o Past BSOF event accounting is 70% complete, on track to be done before finals
- Goals Next Week:
 - o Complete mid-year report
 - o Complete evaluations
 - o Complete BSOF event finalization

Outreach – Lauren Wester

- Work Accomplished:
 - Attended Cabinet and Senate
 - Held individual and department meetings
 - o Finalized schedule for ASCSU Spring Retreat
 - o Met with Nigel Daniels about Spring Retreat.
 - o Planned team building activity
 - o Reserved venues
 - Secured catering
 - o Planned discussion topics
 - Worked on end of the year Department Report
- Graduate Affairs Wahid Awad:
 - Work Accomplished:
 - I sat in an appeal committee for one of graduate students that had problems with his advisors.
 - I attended the first western region meeting, NAGPS. Where I got to know all the officers and discussed with them my plan to international concerns chair position.
 - Had a meeting with Lauren and John were we discussed some of the things I did
 this semester and some of the things I can do next semester for graduate student
 affairs.
 - Goal for the next week:
 - Write and end of the semester report.



- Prepare for the graduate students monthly meeting as well as the coffee break.
- Start working on my action plan for the next semester.
- Meet with the GSC president to talk about plans for the rest of the semester and the plans/events for the next semester.
- Ram Leadership Team Natalie McArthur:
 - o Attended weekly meetings
 - o Facilitated RLT Meeting
 - Sent end of the year report
- Greek Life and Student Organizations Riley Bitner:
 - o Discussed the award for FSL obtaining ideas from the department to add to the award
 - O Started working on how the award event will look (Fundraiser, dinner, donations etc...)
 - Started working on ideas for a Spring Involvement fair or helping to make one already put on by SLiCE bigger and more attendance
 - Rachel is in the process of creating a survey for student orgs that will hopefully be sent out soon
 - Attended weekly meetings.

Governmental Affairs – Morgan Smith

- Progress This Week:
 - Listening tour
 - I presented to three state senators about what ASCSU is and our legislative goals
 - Senator Kefalas asked to speak with Nigel and I about our goals, so we will be setting up a meeting soon
 - o Rate My Landlord Idea
 - We are looking at hosing a "rate my landlord" website to provide students with better information when looking for housing
 - It is still in the early stages, we need to research how other schools have done this in the past
 - Student Fee Review Board
 - We had presentations form UFFAB and UTFAB
 - o Jenn's Contract
 - The contract was approved and will be sent to Jenn to sign
 - She has been very helpful so far and we look forward to working with her again for the 2014 legislative session
- Goals For Next Week:
 - o Continue Day at the Capitol Planning
 - Contact Jenn about a final date
 - Send invitations to legislators
 - Get food and bus quotes
 - o Continue to look for a Director of Legislative Affairs
- Director of Legislative Affairs: Terran Hause



- o Progress:
 - Brainstormed job duties and recorded semester progress.
 - Started typing up semester report.
- o Goals:
 - Finish typing a concise report on past projects and any information that the next director needs to know.
- Director of Community Affairs: Maggie Weinroth
 - o Accomplished this week:
 - Spent two afternoons helping with Adopt-a-Neighbor by calling those in need of the service and GiS mapping the in need areas
 - Attended city council
 - Attended Off Campus Life advisory board meeting
 - Scheduled a meeting with Emily Allen for after break
 - o Goals for two weeks from now:
 - Continue to work on Adopt-a-neighbor
 - Attend City Council

■ Health – Mackenzie Whitesell

- This week's progress
 - o Cam's Crew
 - Sent reminder emails to all Cam's Crew volunteers for 11/30 game
 - Communicated driving plan to 11/30 driver
 - Mike picked up Red Lot pass for 11/30 vehicle and tshirts to pass out to administration/athletics
 - Reviewed evaluation form with Christina Berg and Lia for feedback
 - Edited evaluation & sent new version to Dave & Mike for approval
 - Got approval and will email out evaluation in the first week of December
 - o Tobacco
 - Discussed FoCo Smoking Ordinance Survey results with SHAC
 - Sent a statement regarding students and bar/restaurant environments to City Council based on responses from the survey
 - City Council passed the ordinance on the second reading the law will go into effect on January 17, 2014
 - Sent Audrey's survey results (Spring 2012) to Katelyn to pass along to SHAC
 - o Health Insurance
 - Picked up new health insurance information cards from Christina
 - Made health insurance trivia board with questions from Luke & from the insurance card hand out



- Purchased up (with approved P-card) granola thins with dark chocolate as prizes for the insurance trivia
- Planned to be on the plaza on 11/21 with insurance trivia and cards, but the weather was bad (very snowy, windy, and cold) – decided to postpone because unlikely that many students would stop
- Rescheduled insurance plaza time for Wednesday, 12/4
- Confirmed with Lynne Bunn that the Ascension process is now working and students should begin receiving emails to provide their information

Chronic Illness

- Met with Lauren, Lance, and Jody Donovan on 11/18 to discuss potential ideas for the chronic health mentoring program
 - Jody referred met to Keith Lopez with the First Year Mentoring Program scheduled a meeting with Keith in December
- Met with Lia to get an overview of the Key Mentoring program as a model
- Discussed the program with Christina
 - Set up a meeting with the Key Mentoring program to discuss possibilities involving that program
 - Decided to have a forum in early spring with students to get ideas about what students with chronic health problems need/want on campus
- Discussed Chronic Illness mentoring at the SHAC meeting and got feedback/ideas for offices/groups to talk to
- Talked to Anne & Katelyn about Active Minds may be incorporating some ideas from those groups into the program

o Body Image

- Met with Body Image group Janelle Patrias, Rec Center, WGAC, nutrition on 11/22 to discuss campaign plans for the spring
- Began looking into tshirt costs and brainstorming about campaign title ideas

o Miscellaneous

- Completed mid-year director's report & emailed to Nigel, John, & Sam
- Attended SHAC meeting on 11/20 typed up notes and sent to Anne/Katelyn
- Set automatic response for emails over break
- o Lia Fortune Assistant Director of Health
 - Met with Mackenzie about Key Mentoring program
 - Met with Mackenzie & Christina biweekly health meeting
- Goals for the week after break
 - o Send Cam's Crew evaluation to all volunteers
 - o Meet with Keith Lopez RE: First Year Mentoring Program
 - o Work on body image campaign ideas create timeline
 - o Get official tshirt cost estimate for body image campaign



- o Begin compiling ideas about chronic health mentoring program
- o Follow up with students about chronic mental health meeting
- o Be on plaza on 12/4 with insurance trivia, information, and granola bars
- o Begin planning chronic health forum for spring

Marketing – Dillon Rickard

- Fall Semester
 - o ASCSU Apparel
 - A variety of items have been purchased to create more awareness of ASCSU.
 - ASCSU Court Promotion
 - Currently working on a marketing strategy with the ASCSU Court for the spring semester. We will promote positions and also services.
 - o Marketing Assistance for Various Student Orgs:
 - Global Ambassadors Program
 - TEDxCSU
 - Alpha Phi Omega
- Director of promotions- Cassie Davis
 - Student Org Promotion
 - Currently setting meeting times for student orgs in the spring semester.
- Director of Web and Graphic Design- Derick Murray
 - o Creating the ASCSU Court Logo.
 - Continue to work on Mid Semester Report

Student Services – Jamie Ragusa

- Past Week Follow Up:
 - o In our department meeting we talked about this "iPad drawing" for incentive for student to wear green on Fridays and have the opportunity to place their name in a bowl for an iPad drawing, preferably at Morgan's Grind. As we have spoken to our own constituents, they seem very excited about this and would surely participate in it.
 - Our department also discussed what the "End of Year Party" will look like. The following idea was the best we discussed:
 - Marry the efforts to create a "Get Your Green On" festival with the "End of Year Party"
 - We still want to have students somehow vote on what type of party they'd like, so that our student government provides something the students specifically ask for.
- Jason
 - o Met with "Ram Spirit" and the meeting went great. They discussed an even cooler idea than the bowl in a coffee shop. They mentioned having first years utilize punch cards in



their residence halls' front desks. They will receive a punch if they wear green on Fridays. Instantly, they will receive a small gift such as a chocolate bar, free drink, etc. and their name will be drawn after so many punches for big items for gifts.

- Goals for Next Week:
 - o Finalize booking the CSU Motor Pool charter buses for the Ram Road Trips next Spring
 - Contact key individuals for our ForEverGreen Committee meeting in the spring, finalize a date, time, and location
 - o Pick a deadline for the FEG design contest
 - o Market the Art department heavily for the design contest
 - GO RAMS

Environmental Affairs – Sam Block

- Goals for next week
 - National Campus Sustainability Day Celebration
 - Put the video and check sheet up on the Facebook pages and the ASCSU Website
 - Transfort Proposals
 - Plan on having Amy Parsons come to cabinet
 - Move forward with the collegian article
 - Mid-Year Report
 - Finish the descriptions
 - Add pictures
- Progress on goals from last week
 - National Campus Sustainability Day Celebration
 - Finished the video
 - Have a song chosen for the video
 - Finished the tips check sheet
 - Transfort Proposals
 - Sent Aaron Fodge the results from the Alternative Transportation Fair survey
 - Contacted Facilities on setting up a meeting with ASCSU to discuss the circular shuttle
 - Contacted University Operations on setting up a meeting with ASCSU to discuss the Transfort extensions
 - o Mid-Year Report
 - Started the descriptions on my list of events
- Reminders
 - o Mid-Year Report due after fall break
 - o Evaluations due the Friday after fall break
- University Affairs Lance LiPuma
 - Presented to College Councils
 - o Presented to the CVMBS and ECC with our "How can ASCSU Help You"



- o Was able to propagate the resources ASCSU has access to
- o Creating the link between ASCSU and College councils
- Proposal for Test File
 - o Had a meeting with Stephanie Clemons and discussed the proposal
 - o On the December agenda
 - Will be presented to CoTL in January
- Course Survey
 - o Had a meeting with Stephanie Clemons and discussed the proposal
 - o On the December agenda
 - Will be presented to CoTL in January
- Senate Credit Hour Proposal
 - Will be setting up meetings with UCC representatives Andrew Bondi and Sam Guinn to discuss proposal
- Senate Recruitment
 - Table Top cards have been received and will we will be holding them until after Thanksgiving break. NO MOVEMENT
- Ripple Effect
 - o McKael attend meeting
- Baseline Online Survey access for future student surveys
 - No response yet
 - O Was able to set up a meeting for them Monday 11/18
- McKael Grayson
 - o Attended meeting with Lorry Smith and Amy Parson
- David Feldman
 - o Presented University Affairs to CVMBS, ECC, ICC, and NRCC

Judicial Branch

- Chief Justice Kelsey Hall
 - Work completed this week
 - o Completed second hearing and post hearing for AUHB
 - Alerted the Justices to the possibility that we will be involved in clarifying the ASCSU Constitution
 - o Made plans for an end of semester dinner with the AUHB
 - o Began prep-work for marketing for the open Associate Justice and Liaison position
 - Goals for next week
 - o Have a successful pre-hearing for the next AUHB hearing
 - o Help train Rioux to serve as interim Chair of AUHB for the upcoming hearing
 - o Complete training on Amendment 64 with Josh Zugish from the Office of General Counsel
 - Reminders
 - We have an open Associate Justice and Liaison position that we will be hiring for beginning in January, however word of mouth is the best marketing tool we have