

#### Budget Update

o Included at the bottom of the report

#### **Executive Branch**

- President Nigel Daniels
  - Last Week
    - o Colorado State University System Board of Governors meeting
      - Serve as the student representative for CSU-Fort Collins and provided student perspective into different board conversations
      - Submitted and provided an overview of our student report from Fort Collins and discussed the updates with RamRide, the Colorado conference, and the student Senate.
      - Participated in the Student Affairs and Finance and Audit subcommittee meetings
    - White House Youth Summit
      - Participated in the White House briefing from President Obama on the Affordable Care Act and college affordability
      - Assist in leading breakout sessions on community organizing and messaging of major issues
      - Participated in a White House tour
      - Met with the NCLC leadership to discuss future plans in traveling to Washington D.C.
    - Colorado State University System Lobbyist
      - Met with the CSU System lobbyist Gavin Clingham for lunch to discuss future plans for ASCSU and reason for being in D.C.
      - Went to all of the Senate and House offices on Capitol Hill
      - Met with Congressman Polis, Senator Bennett's Chief of Staff, and other delegation leadership
      - Received feedback and next steps on the proposed D.C. internship for the summer
    - o RamRide Advisory Board
      - Met with the RamRide Advisory Board to review updates and next steps for releasing the phone application
      - Discussed the RamRide staff's participation in the upcoming safe ride conference
      - Discussed updates with filling the vacant seats on the advisory board
    - o Mid-Year Reports
      - Worked with Executive Director of Marketing, Dillon Rickard and Director of Graphic Design, Derrick Murray to construct the mid-year accountability report
      - Working to edit and piecemeal director reports together for a concise message in the report
      - Continuing to work through constructing the accountability report for the end of the semester
  - Goals
    - Next Week



- Finish the accountability report
- Meet with Colorado State University administration
- Co-Chair the Presidents Fee Advisory Board with President Frank
- Participate in the end of the year cabinet celebration
- Vice President Andrew Olson
  - Past Week Follow-Up:
    - o SFRB
      - Getting everything set up for the spring semester of SFRB
        - That includes making sure the fee area directors know how the process works, making sure the board knows the process so that they can assess the fee areas to the best of their ability
    - Senate
      - Legislation
        - Bill 4312
          - Passed the bill for the second time and will be up for its third reading and will final vote next week
        - Election bills
          - Three election bills went up for first readings this week. The bills did not sound contentious except for the campaigning bill about where campaigning can take place
          - I heard the discussion was very good and I look forward ti hearing it next week
  - Goals for Next Week:
    - o Work on setting up a forum about the stadium at the request of SOS Hughes
    - o Make sure fee area directors and board members are ready for the spring semester
    - o Finals
- Chief of Staff John Stockley
  - Work Completed This Week:
    - o Continued weekly meetings with executives
      - Began individual evaluation meetings
        - This is a great opportunity to look at how well individuals have done thus far and find ways to improve
    - o Held the weekly cabinet meeting
    - Attended the RamRide Advisory Board meeting
      - The makers of the RamRide app have begun to work on the improvements requested by the RamRide department. These improvements include the following:
        - The ability to tell a user what number they are in the queue



- The ability to verify users by eID and password
- The ability to estimate wait time and alert the user
- The verification process is being considered by Mobile Knowledge
- o Attended the ASCSU Senate Meeting
  - Lexi Evans brought up a series of bills clarifying the election process for this year
- o Participated in weekly meeting with Kim and Andrew
- Met with Kate from the Collegian
  - Discussed day to day operations of ASCSU
  - We will be working with her to accomplish the legislative report card initiative
- Goals for the Upcoming Week (Following Break):
  - Continue to conduct weekly meetings with Executive Directors
  - o Continue weekly meetings with Kim, Nigel, and Andrew
  - o Continue midyear individual evaluations
  - o Attend the next President's Student Fee Advisory Council meeting

#### Deputy Chief of Staff – Samantha Guinn

- Work completed:
  - o Attended ASCSU Cabinet meeting on Wednesday
    - Discussed the end of the semester and listened to new bills that were to be brought up in Senate by Elections Manager Evans
  - o Attended ASCSU Senate meeting on Wednesday night
    - Listened to bills brought up by Senator Yearby and Elections Manager Evans
  - Press Releases sent in
    - Transfort Press release resubmitted, informing students about the survey that was released to all students on Thursday 12/4/13
    - Updates on what the ASCSU organization has been working on
  - o University Facility Fee Advisory Board
    - Decided which proposals will be invited back to the board to give formal presentations to the board next semester
  - o Continued weekly meetings with Executive Directors
    - Started reviewing evaluations with the Executive Directors and hearing feedback from them.
  - Evaluations for Cabinet members were completed and will be discussed throughout the next week
  - Mid-year report completed and submitted
    - Added addition information about what ASCSU is and the services that are provided by this student run organization
- Work to be completed:
  - Meeting with June and Tom Milligan next week about Outreach SPARC
  - o Try to gain more contact with those others on SPARC that I have not heard back from
  - o Continue weekly meetings and evaluations with the Executive directors



- Send in press releases on the wrap up of the semester and the events that we are wanting to do next semester as well as open positions in ASCSU and how students can get involved in the organization
- o Update RamLink
- Find more innovative ways to gain the student voice and extend a hand to other organizations

#### Finance – Charles Wagener

- Work Accomplished:
  - o BSOF has about 12k left to allocate, some groups are using less than their amounts, this will be rolled over
- Goals:
  - o Explore options to financially empower directors
  - o Review financial standing and goals with administration

#### Outreach – Lauren Wester

- Work Accomplished:
  - Attended Cabinet and Senate
  - o Held End of the Year Director Meetings with Greek Life and Grad Affairs
  - o Finished up details of the Spring ASCSU Retreat.
  - Held end of the year Department Dinner
  - Wrote evaluations
  - Submitted End of the Year Report
  - Weekly Meetings w/ Chief of Staff
  - o Complied goals and plans for branches of the Department for Directors
- Graduate Affairs Wahid Awad:
  - Accomplished Work:
    - As I was a part of an appeal committee for one of the graduate students in the college of Agriculture, we finally wrote a recommendation and the student was recommended to have a second chance to take her final master exam with a new advisor and committee.
    - I attended the cabinet meeting where I reported my participation in the 27<sup>th</sup> conference of the NAGPS as a representative of CSU graduate students.
    - The last meeting of the GSC was held where we discussed the achievements of the semester and the next semester plans, we also had reflection from all the officers and short reports.
  - o Goals:
    - Go to the outreach department retreat today (12/05/2013).
    - Follow up with the dean of the graduate school regarding the appeal charge and continue advocating for the graduate student.



- Continue working on my action plan for the next semester.
- Meet with the GSC president to talk about plans for the next semester.
- Attend the NAGPS western meeting as a chair of the international concerns committee.
- Ram Leadership Team Natalie McArthur:
  - Work Accomplished:
    - One of Nate's professors came into class to talk about identities.
    - Completed sexual awareness online course.
    - Completed all the department evaluations.
  - o Goal for Next Week:
    - Continue to work on next semester course plan.
    - Try to re-contact Matt Bruno from Lincoln Middle School.
    - Give RLT'ers tips about finals stress and studying.
    - Shop for holiday party stuff for the class.
- Greek Life and Student Organizations Riley Bitner:
  - My assistant, Rachel, finished creating two surveys that are going to be sent out this coming week to student organizations on campus, as well as one for students as a whole.
  - o Sent out the same survey to all members of ASCSU to ensure we receive their feedback
  - Had a meeting with Lauren, Rachel, and Gabbi to discuss goals and a plan of action for the next semester as well as what we have accomplished this past semester
  - o Attended department of Outreach Retreat
  - Continued to work on and update the rough draft of the award for Fraternity and Sorority Life
- Governmental Affairs Morgan Smith
  - Accomplished This Week:
    - o Discussed Day at the Capitol with my department
      - We have some great ideas for the event!
      - We will start to get food and transportation booked before break
      - Date will be finalized very soon
    - o I was updated on Community Affairs
      - Community Affairs is slowing down, but Maggie and Austin are still doing great work!
      - I will be joining Maggie and Austin in meeting with Emily Allen next week
    - o Prepared for CSU/City Meeting
      - Reviewed agenda items and added what ASCSU will be contributing
  - Goals For Next Week:
    - o Communicate with Jenn about report card idea
    - o Continue to work on Day at the Capitol



- o Continue looking for a Director of Legislative Affairs
- Director's Report: Maggie Weinroth
  - o Accomplished this week:
    - Spent two afternoons helping with Adopt-a-Neighbor by calling those in need of the service and GiS mapping the in need area
    - Started looking into Neighborhood services grant program
    - Attended city council
    - Re-scheduled a meeting with Emily Allen
  - o Goals for next week:
    - Continue to work on Adopt-a-neighbor
    - Meet with Emily Allen

#### Health – Mackenzie Whitesell

- Progress on weekly goals
  - o Cam's Crew
    - Sent out final season evaluation to all Cam's Crew volunteers
      - So far had one volunteer response
    - Created spreadsheet to enter data from Cam's Crew evaluations
    - Worked with CSUPD to assemble all Cam's Crew purchases and assemble a spreadsheet/invoice for Athletics & Student Affairs
    - Sent Blanche Hughes & Doug Max reminders about upcoming invoice from CSUPD for Cam's Crew costs
  - Tobacco
    - Responded to two emails from students asking about progress on the tobacco policy exploration at CSU:
      - Both emails were small groups of students who were interested in moving a smoking/tobacco policy forward
      - Passed these emails on to SHAC president and CSUHN partners
    - Explored ASCSU Resolution 4016 passed in 2011 regarding formation of an ASCSU committee to explore a tobacco policy
  - Health Insurance
    - Responded to student question (via email) regarding the insurance waiver process
    - Rescheduled insurance trivia plaza time (subzero temperatures on planned day) to Wednesday, 12/11
      - Informed Luke (CoPIRG) about date change
  - Chronic Illness
    - Met with Keith Lopez from Orientation & Transition Programs



- Discussed the First Year Mentoring Program and other OTP programs group mentoring model
- Will likely not house our mentoring program under OTP, but can if decide group model would be best
- Got suggestion to explore the College of Business mentoring program
- Began exploring COB mentoring program's website
  - Emailed coordinator for the mentee application
  - Will likely model parts of our program after this one-on-one mentoring program (includes group social events)
- Looked at American College Health Assessment (ACHA) data for CSU regarding some chronic conditions – working on rough estimate of magnitude of impact on campus
- Body Image Campaign
  - Got price estimate from Burt's Shirts for the body image/acceptance (actual title TBD) week campaign
    - Shirts will say (FRONT) "I AM STRONG" & (BACK) "And you are too."
      - Will order shirts in late January
    - A body image campaign logo will also be on the back
- Miscellaneous
  - Completed all ASCSU staff evaluations
  - Responded to CSUHN regarding potential "happiness club" idea
  - Attended Lia's Puksta Scholars Mid-Year Showcase!
- Assistant Director of Health Lia Fortune
  - Worked with Pusksta Scholars program to determine potential funding for Get Yourself Tested (GYT) sexually transmitted infections program in the spring
- Goals for next week
  - o Send Cam's Crew evaluation reminder email
  - o Follow up with RamRide and CSUPD about final invoices for Cam's Crew
  - o Thoroughly read CSU tobacco document before meeting
  - o Work on planning chronic health forum for early spring
  - Meet with Jessica from Key Mentoring programs regarding chronic health mentoring
  - Discuss mentoring program, tobacco emails, and GYT funding with Christina at biweekly meeting
  - o Write goals and plan for winter break
  - o Health insurance plaza trivia time (weather permitting) on 12/11
  - o Attend Larimer County tobacco meeting
  - Attend CSU tobacco next steps meeting
  - Attend Body Image meeting



- Attend Fan Experience Standing Committee meeting
- Marketing Dillon Rickard
  - Fall Semester
    - LSC Brand Champion
      - Unfortunately this week's meeting was cancelled.
    - o Evaluations
      - In the process of evaluating both supervisors of ASCSU and as well the Marketing Department.
    - Marketing Mid-Year Report
      - In order to be accountable to both ASCSU officers and the students. I have created Marketing Report of the entire summer and fall semester of things we have done so far. This will be part of the larger ASCSU mid report currently undergoing creation.
  - Next week:
    - Department meeting Tuesday December 10<sup>th</sup>
    - o Conclude Student Org promotion Last Business.
    - o Conclude ASCSU Social Media T-shirt Contest for the Semester.
  - Director of promotions- Cassie Davis
    - Student Org Promotion
      - Finishing setting individual Meetings up for Spring Semester with different student orgs.
    - Next week.
      - Tie up last Student Org promotion
      - ASCSU Court Promotion conclusion for the semester.
  - Director of Web and Graphic Design- Derick Murray
    - o ASCSU Mid Semester Report
      - Meeting with President Daniels to finish up ASCSU Mid Semester Report.
    - o Next week:
      - Complete any last student Org material.
- Student Services Jamie Ragusa
  - Past week follow up:
    - We have picked a design deadline for the FEG T-Shirt design contest March 7th.
    - The FEG Committee will meet the week following -We contacted a professor in graphic design in the art department about the design contest -In our weekly meeting we discussed other marketing techniques to use for the design contest -Alec booked our Charter Buses through CSU Motor Pool for both the Wyoming and Air Force Ram Road Trips! (February 8th and March 8th) -Air Force is willing to block out a section for us at the game, and threw in a discounted price, \$10 per student.



- Goals for Next Week:
  - Contact all prospective FEG committee members -Finalize blocked out and discounted tickets with Air Force and Wyoming -Contact more areas on campus for the FEG T-Shirt design contest -GO RAMS
- Environmental Affairs Sam Block
  - Goals for next week
    - o National Campus Sustainability Day Celebration
      - Get an article in today@colostate with the video
      - Inquire about putting up the video on green.colostate.edu
    - o Leave it Behind for Off Campus Students
      - Email the head of Surplus
      - Set up a meeting with him to talk about the logistics
    - o Look into Larimer County Conservation Corp. free home energy assessments
      - This could be a really cool project on marketing the service to students
  - Progress on goals from last week
    - o National Campus Sustainability Day Celebration
      - The video is finally done! Thank you Jamie for helping
      - It will be up on the ASCSU Sustainability Facebook page this weekend
      - The how to save tip list is finished
      - Met with Andrew and went over the video and tip list
    - o SSC Revamp
      - Met with Jacob Kimiecik, Director of the SSC
      - Spoke on how I can help him with his vision of the future of the SSC
    - Mid-Year Report
      - Finished and sent in
    - Evaluations
      - Finished self-evaluation and made goals of how I can improve at the job for next semester
    - Transfort Proposals
      - The survey is finally out!
      - All ASCSU Members who received one should take it!
- University Affairs Lance LiPuma
  - Presented to College Councils
    - o Presented to the CVMBS and ECC with our "How can ASCSU Help You" to all college councils except the college of Human Health due to scheduling conflicts.
      - Will be the meeting with them in the Spring Semester
  - Proposal for Test File



- o Has been added to the CoTL agenda
- Course Survey
  - o Has been added to the CoTL agenda
- Senate Credit Hour Proposal
  - o No movement this week
  - o Will be switch over from Regular course form to Experimental course form
    - UCC is more favorable to a two year trial period
- Senate Recruitment
  - o Table Top cards have been placed out in all dining halls across campus
    - Look really great
- McKael Grayson
  - Met with Amy Parsons and Lorry Smith to talk about the Ripple Effect incorporation students at CSU
  - o They would like our help getting Women athletics involved
  - o Distributed Table Top cards
- David Feldman
  - o Presented University Affairs to Grad School Council
  - o Distributed Table Top cards
- Coffee in the Plaza
  - o Was able to set up a reservation in the plaza for 12/16 and 12/17 from 7am-12pm
  - o Ordered a 14 gallons of coffee and 14 gallons of hot chocolate from LSC Catering

#### Judicial Branch

- Chief Justice Kelsey Hall
  - Work Completed
    - o Completed pre-hearing for AUHB
    - o Completed Court training with the Office of General Counsel on Amendment 64
    - o Scheduled end of the year dinner with the AUHB
    - o Began plans for hiring new Justice and Liaison in the spring
    - o Trained Rioux to Chair AUHB hearing on 12/10/13
  - Goals / Upcoming
    - o Meet with Greek members of AUHB to catch them up on the 12/3 meeting
    - o Assemble training packet for new AUHB members
    - Work with marketing to help market open positions to the student body
    - o Complete Appeals Hearing 12/11
    - o Ensure all Justices have a committee for the spring semester
  - Reminders
    - o A new Associate Justice and Liaison position will be open at the beginning of the spring semester
    - o We will begin training on elections disputes in the spring



#### **Budget Update**

STATE   STAT		Paule SCSU Assessmt Sta	tue Dene		
\$2,105,489.00					% Head
Executive Cabilities					
Total Income   Total Expenses   Value   Valu	<b>\$2,100,400.00</b>			012.10	07.00
Department			00		
Street   S		and the second second			
Second   S	Department administration				
September   Sept	Community Development				
Security					
Secretary Color   South Secr	Senate	\$1,000.00	\$0.00	\$0.00	0.0%
Total Allocated for Account   Total Income for Account   Total Expension   Say 225.5	lealth & Environment	\$7,500.00	\$2,000.00	\$2,279.58	24.0%
Total Expenditures for Account	Iniversity Affairs	\$8,250.00	\$0.00	\$6,455.40	78.2%
Total Rependitures for Account					*
Total Transferred For Account   S170,772.67   Account Balance   S178,767.79   36   Account Balance   S178,767.79   36   Account Balance   S178,767.79   36   Account Balance   S178,767.79   37   37   37   37   37   37   37					
Account Balance		Total Transferred For Account			
RamRide				\$170,772.67	36.
Total Allocation   Total Income   Total Expense   % used   \$251,000.00   \$3,007.74   \$3.2%					
Total Allocation   Total Expense   Supering   Superin			00		
Total Allocated for Account   \$251,000.00   \$3,047.74   \$3.2%					
Total Allocated for Account   \$251,000.00   \$3,047.74   \$3.2%	Department	Total Allocation	Total Income	Total Expense	% used
Total Income for Account   \$0.00					3.2%
Total Income for Account   \$0.00		Total Allocated for Account		\$251,000.00	
Budget BalancePercent Used   \$242,982.26   Account Balance   \$242,982.26		Total Income for Account		\$0.00	
Account Balance		Total Expenditures for Account Budget Balance/Percent Used			3.
Total Allocated for Account   S15,580.00   S2,778.00   S2,578.62   11.2%					
Total Allocated for Account   S15,580.00   S2,778.00   S2,578.62   11.2%					
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Total Allocation   Total Income   Total Expense   Sused		Account 23-618 12/10/2013	00		
Total Allocated for Account   S15,350,00   S7,775,00   S2,578,62   11,2%					
Total Allocated for Account					
Total Income for Account   \$2,778.00	nternal Operations	\$15,350.00	\$7,775.00	\$2,578.62	11.2%
Senate General Account					
Senate General Account   Account 23-62500   12/10/2013	_				
Senate General Account   Account 23-62500   T2710/2013		Total Income for Account Total Expenditures for Account		\$7,775.00	
Account 23-62500		Total income for Account Total Expenditures for Account Budget Balance/Percent Used		\$7,775.00 \$2,578.62 \$12,771.38	16.8
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S118,303 8.2   \$18,003 00   \$537,298.50   \$44.7%     Total Allocated for Account   \$1,83,038.82   \$18,003.83   \$1,83,028.82   Total Income for Account   \$1,803.80   \$1,83,028.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,007.00   \$1,2719.2013   \$1,2		Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance Senate General Ac		\$7,775.00 \$2,578.62 \$12,771.38	16.
S118,303 8.2   \$18,003 00   \$537,298.50   \$44.7%     Total Allocated for Account   \$1,83,038.82   \$18,003.83   \$1,83,028.82   Total Income for Account   \$1,803.80   \$1,83,028.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,008.82   \$1,83,007.00   \$1,2719.2013   \$1,2		Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance Senate General Ac Account 23-625		\$7,775.00 \$2,578.62 \$12,771.38	16.
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Total Reversion for Account   \$0.00	Senaral Account	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance Senate General Ac Account 23-626- 12/10/2013  Total Allocation \$1,180,008.62  Total Allocated for Account Total Income for Account Total Income for Account Total Trainer for Account Account 23-614	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$37,285.05 \$11,63,036.82 \$18,503.60 \$337,285.0 \$337,285.0 \$337,285.0 \$347,285.0 \$347,285.0 \$347,285.0 \$347,285.0 \$347,285.0 \$347,285.0	% Spent 44.7%
Total Reversion for Account   \$0.00	Department Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625 12/10/2013  Total Allocation \$1,183,038.92 Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total Total Total Expenditures for Account Total Allocation	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$537,296.50 \$1,183,036.82 \$18,603.60 \$537,296.50 \$0.00 \$64,241.92 \$664,241.92	% Spent 44.7% 43.
Student Funding Board Account   St0.00	Department Department	Total income for Account Total Expenditures for Account Budget BalanceiPercent Used Account Battere  Senate General Ac Account 23-626 120/02013  Total Allocation 51/83/036 62  Total Allocated for Account Total Income for Account Total Income for Account Total Total Allocation Total Allocation Total Allocation Total Account Total Transfer for Account Total Allocation Total Allocation \$180,037.00	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$37,7296.50 \$1,183,036.82 \$11,603.60 \$37,298.50 \$0.00 \$542,241.92 \$642,241.92 \$642,241.92	% Spent 44.7% 43.
Student Funding Board Account	Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625 12/10/2013  Total Allocation \$1,183,038.82  Total Allocation for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Total For Account Total Total For Account Total Total For Account Sudget Balance/Percent Used Account 23-614 12/10/2013  Total Allocation \$188,037.00  Total Allocation Total Allocation Total Allocation Total Allocation Total Allocation Total Allocation	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$11,83,006.82 \$11,83,006.82 \$15,006.82 \$16,006.00 \$64,241.92 \$64,241.92 \$64,241.92 \$58,007.00 \$68,007.00	% Spent 44.7% 43.
Student Funding Board Account	Department Department	Total income for Account Total Expenditures for Account Budget Balance/Percent Used Account 23-626  Senate General Ac Account 23-626  12/10/2013  Total Allocation 51:183.008.62  Total Allocation Total income for Account Total Trope Account Total Trope Account Total Traffer for Account Total Account Balance  Payroll Account Account 23-614  12/10/2013  Total Allocation \$188,037.00  Total Allocation Total Income for Account	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$337,298.50 \$11,82.08.82 \$18,508.82 \$18,508.82 \$18,508.82 \$18,508.82 \$10,508.82	% Spent 44.7% 43.
Account 23-61000   12/10/2013	Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625 12/10/2013  Total Allocation \$1,183,038.82  Total Allocation \$1,183,038.82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Total For Account Total Total For Account Sudget Balance/Percent Used Account 23-614 12/10/2013  Total Allocation \$188,037.00  Total Allocation \$188,037.00  Total Allocation \$189,037.00  Total Allocation \$180,037.00  Total Allocation \$180,037.00	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$11,83,006.82 \$11,83,006.82 \$15,006.82 \$16,006.00 \$64,241.92 \$64,241.92 \$64,241.92 \$15,000.00 \$13,114 \$188,007.00 \$16,131.14 \$188,007.00 \$16,131.14 \$188,007.00 \$16,131.14	% Spent 44.7% 43. % Spent 38.0%
Account 23-61000   12/10/2013	Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625 12/10/2013  Total Allocation \$1,183,038.82  Total Allocation \$1,183,038.82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Total For Account Total Total For Account Sudget Balance/Percent Used Account 23-614 12/10/2013  Total Allocation \$188,037.00  Total Allocation \$188,037.00  Total Allocation \$189,037.00  Total Allocation \$180,037.00  Total Allocation \$180,037.00	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$11,83,006.82 \$11,83,006.82 \$15,006.82 \$16,006.00 \$64,241.92 \$64,241.92 \$64,241.92 \$15,000.00 \$13,114 \$188,007.00 \$16,131.14 \$188,007.00 \$16,131.14 \$188,007.00 \$16,131.14	% Spent 44.7% 43. % Spent 38.0%
Department	Department Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-6256 12/10/2013  Total Allocation \$1,183,038,82  Total Allocation \$1,183,038,82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Total For Account Total Total For Account Sudget Balance/Percent Used Account Balance  Payroll Account \$188,037,00  Total Allocation \$188,037,00  Total Allocation S188,037,00  Total All	Total Income s18.503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$11,83,006.82 \$11,83,006.82 \$15,006.82 \$16,006.00 \$64,241.92 \$64,241.92 \$64,241.92 \$15,000.00 \$13,114 \$188,007.00 \$16,131.14 \$188,007.00 \$16,131.14 \$188,007.00 \$16,131.14	% Spent 44.7% 43. % Spent 38.0%
Total Allocated For Account   \$200,000.00   \$0.00   \$0.000.00	Department Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625  12/10/2013  Total Allocation \$1,183,036,82  Total Allocation \$1,183,036,82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Tenfor for Account Total Allocated for Account Total Account Balance  Total Allocated for Account Total Tenfor for	Total Income s18.503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$11,83,006.82 \$11,83,006.82 \$15,006.82 \$16,006.00 \$64,241.92 \$64,241.92 \$64,241.92 \$15,000.00 \$13,114 \$188,007.00 \$16,131.14 \$188,007.00 \$16,131.14 \$188,007.00 \$16,131.14	% Spent 44.7% 43. % Spent 38.0%
Total Allocated for Account   \$200,000.00     Total Income for Account   \$50.00     Total Expenditures for Account   \$50.00     Total Expenditures for Account   \$50.00     Solidar Establishment   \$50.00     Budget Balance/Percent Used   \$118,738.32     Account Balance   \$118,738.32     Account 23-83000     Total Allocation   Total Income   Total Expense   \$6.5pent     Edi Generated Account   \$5.549.50     Total Allocated for Account   \$0.00     Total Allocated for Account   \$0.00     Total Expenditures for Account   \$0.00     Total Tarief for Account   \$0.00     Total Tarief for Account   \$0.00     Total Tarief for Account   \$0.00     Total Budget Balance/Percent Used   \$5.649.50     Solidar	Department Syroll Account	Total income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625 12/10/2013  Total Allocated for Account Total Percent Used Account Balance  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Tenfor for Account Total Allocated for Account Total Tenfor for Account Total Expenditures for Account Total Tenfor for Account Total Expenditures for Account Total Tenfor for Account Total Tenfor for Account Total Tenfor for Account Total Expenditures for Account Total Tenfor for Account	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$10,006.82 \$11,80.06.82 \$11,80.06.82 \$15,006.82 \$15,006.82 \$15,006.82 \$16,006.83 \$16,006.8	% Spent 44.7% 43.
Total Income for Account   \$0.00	Department Department Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-6256 12/10/2013  Total Allocation \$1,183,038.82  Total Allocation \$1,183,038.82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Total For Account Total Total For Account Sudget Balance/Percent Used Account Balance  Payroll Account \$188,037.00  Total Allocation  Total Allocation S188,037.00  Total Allocation Total Tarlarfe or Account Total Expenditures for Account Total Total For Account Total Total Allocation Total Allocation	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38  Total Expense \$537,296.50 \$11,83,006.82 \$516,503.00 \$537,296.50 \$516,503.00 \$564,241.92  Total Expense \$56,131.14 \$180,007.00 \$68,131.14 \$10,007.00 \$68,131.14 \$10,007.00 \$68,131.14	% Spent 44.7% 43. % Spent 36.0%
Total Expenditures for Account   \$80.263.88     Total Reversion for Account   \$0.00     Budget Balance/Percent Used   \$119.736.32   40,     Self-Generated Account     Account 23-63000   12/10/2013     Department	Department Department Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-6256 12/10/2013  Total Allocation \$1,183,038,82  Total Allocation \$1,183,038,82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Total For Account Total Total For Account Sudget Balance/Percent Used Account Balance  Payroll Account \$188,037,00  Total Allocation \$188,037,00  Total Allocation S188,037,00  Total Stependitures for Account Total Expenditures for Account Total Income for Account Total Income for Account Total Income for Account Total Total For Account Total Income for Account Total Total Allocation \$200,000,000  Total Allocation \$200,000,000  Total Allocation \$200,000,000	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38  Total Expense \$537,298.50 \$11,83,008.82 \$518,503.00 \$537,298.50 \$518,503.00 \$544,241.92  Total Expense \$58,131.14 \$188,007.00 \$68,131.14 \$180,007.00 \$68,131.14 \$10,007.00 \$68,131.14 \$10,007.00 \$68,131.14 \$10,007.00 \$120,905.86 \$120,905.86	% Spent 44.7% 43.7% 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.
Budget Balance/Percent Used   \$119,736.32   40,	Department Department Department Department	Total income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625 12/10/2013  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Total Account Budget Balance/Percent Used Account Balance  Payroll Account Total Represent Used Account Total Expenditures for Account Total Total Allocated for Account Total Income for Account Total Allocated for Account Total Income for Account Total Allocated for Account Total Trainer for Account Total Expenditures for Account Total Funding Total Allocated for Account Total Total Allocated for Account Total Allocated Total Allocated for Account	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38  \$20,546.38  \$20,546.38  \$20,546.38  \$1,120.08.82 \$15,120.08.82 \$15,120.08.82 \$15,120.08.82 \$54,241.92  \$64,241.92  \$64,241.92  \$66,131.14  \$160,037.00 \$0.00 \$56,131.14  \$100,035.86  \$120,035.86  \$120,035.86	% Spent 44.7% 43.7% 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.
Account Balance	Department Department Department Department	Total income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625 12/10/2013  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Former for Account Total Total Former for Account Total Total Account Total Account Total Total Account Total Account Total Total Account	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38  \$20,546.38  \$20,546.38  \$20,546.38  \$11,82,006.82 \$11,82,006.82 \$11,82,006.82 \$31,820.82 \$364,241.92  \$364,241.92  \$364,241.92  \$368,131.14  \$10,007.00 \$0,00 \$56,131.14  \$10,007.00 \$0,00 \$51,20,605.86  \$120,605.86	% Spent 44.7% 43.7% 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.
Account 23-83000	Department Department Department Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-6256 12/10/2013  Total Allocation \$1,183,038,82  Total Allocation \$1,183,038,82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Salance  Payroll Account \$189,037,00  Total Allocation \$189,037,00  Total Allocation S189,037,00  Total Allocation S189,037,00  Total Allocation S189,037,00  Total Allocation S189,037,00  Total Allocation Total Total For Account Total Expenditures for Account	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38  \$20,546.38  \$20,546.38  \$20,546.38  \$1,182,006.82 \$51,820.08.82	% Spent 44.7% 43.7% 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.
Account 23-83000	Department Department Department Department	Total income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625  12/10/2013  Total Allocation 51,183,036,82  Total Allocation for Account Total Expenditures for Account Total Expenditures for Account Total Tenfor for Account Total Allocation Total Alloc	Total Income \$18,503.60	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38  \$20,546.38  \$20,546.38  \$20,546.38  \$1,123,008.82 \$15,123,008.82 \$15,123,008.82 \$51,208.82 \$54,241.92  \$20,000.00 \$20,000.00 \$20,000.00 \$30,000.	% Spent 44.7% 43. 43. 43. 45. 65. 65. 65. 65. 65. 65. 65. 65. 65. 6
Department	Department Department Department Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625 12/10/2013  Total Allocated for Account Total Expenditures for Account Total Come for Account Total Expenditures for Account Total Tenfor for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Tenfor for Account Total Allocated for Account Total Expenditures for Account	Total Income \$18,503.60  Total Income \$50.00  Total Income \$50.00	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38  \$20,546.38  \$20,546.38  \$20,546.38  \$1,123,008.82 \$15,123,008.82 \$15,123,008.82 \$51,208.82 \$54,241.92  \$20,000.00 \$20,000.00 \$20,000.00 \$30,000.	% Spent 44.7% 43. 43. 43. 45. 65. 65. 65. 65. 65. 65. 65. 65. 65. 6
Total Allocated for Account   \$8,649.50   \$0.00   \$0.00   \$0.00	Department Department Department Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625  Total Allocation 51,163,036,82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account	Total Income \$18,503.60  Int	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38  \$20,546.38  \$20,546.38  \$20,546.38  \$1,123,008.82 \$15,123,008.82 \$15,123,008.82 \$51,208.82 \$54,241.92  \$20,000.00 \$20,000.00 \$20,000.00 \$30,000.	% Spent 44.7% 43. 43. 43. 45. 65. 65. 65. 65. 65. 65. 65. 65. 65. 6
Total Allocated for Account   \$8,549.50	Department Department Department Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625  Total Allocation 51,163,036,82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account	Total Income \$18,503.60  Int	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38  \$20,546.38  \$20,546.38  \$20,546.38  \$1,123,008.82 \$15,123,008.82 \$15,123,008.82 \$51,208.82 \$54,241.92  \$20,000.00 \$20,000.00 \$20,000.00 \$30,000.	% Spent 44.7% 43. 43. 43. 45. 65. 65. 65. 65. 65. 65. 65. 65. 65. 6
Total Income for Account   \$0.00	Department  Department  Department  Department  Department  Department	Total income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-6256 12/10/2013  Total Allocation \$1,183,038,82  Total Allocation \$1,183,038,82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Total For Account Total Total For Account Sudget Balance/Percent Used Account Balance  Payroll Account \$188,037,00  Total Allocation \$188,037,00  Total Allocation Stage Stag	Total Income  sta 503.60  Total Income sta 503.60  Account  Total Income so.00  Total Income so.00  Total Income so.00	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$20,546.38 \$20,546.38 \$1,182,008.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,738.32 \$51,738.32	% Spent 44.7% 43. % Spent 40.1% 40. % Spent 40.1%
Total Expenditures for Account   \$0.00	Department  Department  Department  Department  Department  Department	Total income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-6256 12/10/2013  Total Allocation \$1,183,038,82  Total Allocation \$1,183,038,82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Total For Account Total Total For Account Sudget Balance/Percent Used Account Balance  Payroll Account \$188,037,00  Total Allocation \$188,037,00  Total Allocation Stage Stag	Total Income  sta 503.60  Total Income sta 503.60  Account  Total Income so.00  Total Income so.00  Total Income so.00	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$20,546.38 \$20,546.38 \$1,182,008.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,738.32 \$51,738.32	% Spent 44.7% 43. % Spent 40.1% 40. % Spent 40.1%
Total Tranfer for Account \$0.00  Budget Balance/Percent Used \$8,549.50	Department  Department  Department  Department  Department  Department	Total income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625  12/10/2013  Total Allocation 51,183,036,82  Total Allocation for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Total Allocation St80,037,00  Total Allocation St80,037,00  Total Allocation St80,037,00  Total Allocation Total For Account Total For Ac	Total Income  sta 503.60  Total Income sta 503.60  Account  Total Income so.00  Total Income so.00  Total Income so.00	\$7,775.00 \$2,578.82 \$12,777.38 \$20,546.38  \$20,546.38  \$20,546.38  \$20,546.38  \$11,82,008.82 \$51,82,008.82 \$51,820,008.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,520.82 \$518,736.32	% Spent 44.7% 43. % Spent 40.1% 40. % Spent 40.1%
	Department  Department  Department  Department  Department  Department	Total income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-6256 12/10/2013  Total Allocation \$1,183,038,82  Total Allocation \$1,183,038,82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Total For Account Total Total For Account 12/10/2013  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Total For Account Total Allocation \$188,037,00  Total Allocation Stage Stage Stage Stage Stage Stage Student Funding Boar Account Stage Student Funding Boar Account Stage St	Total Income  sta 503.60  Total Income sta 503.60  Account  Total Income so.00  Total Income so.00  Total Income so.00	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$20,546.38 \$20,546.38 \$1,182,008.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,203.08.82 \$51,736.32 \$51,736.32	% Spent 44.7% 43. % Spent 40.1% 40. % Spent 40.1%
	Department  Department  Department  Department  Department  Department  Department  Department	Total income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-6256 12/10/2013  Total Allocation \$1,183,038,82  Total Allocation \$1,183,038,82  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Total For Account Total Allocation \$189,037,00  Total Allocation \$189,037,00  Total Allocation S189,037,00  Total Allocation \$189,037,00  Total Allocation \$189,037,00  Total Allocation Total Total For Account Total Expenditures for Account Total Total For Account Total Total For Account Total Total For Account Total Total For Account Total Expenditures for Account	Total Income  sta 503.60  Total Income sta 503.60  Account  Total Income so.00  Total Income so.00  Total Income so.00	\$7,775.00 \$2,578.82 \$12,771.38 \$20,546.38 \$20,546.38 \$20,546.38 \$20,546.38 \$20,546.38 \$1,182,008.82 \$518,503.08 \$537,236.50 \$518,503.08 \$537,236.50 \$518,503.08 \$537,236.50 \$518,503.08 \$518,503.08 \$518,503.08 \$518,503.08 \$518,731.14 \$5180,007.00 \$68,131.14 \$5180,007.00 \$68,131.14 \$5180,007.00 \$68,131.14 \$5180,007.00 \$50,000 \$50,000 \$50,000 \$511,736.32 \$5119,736.32 \$5119,736.32	% Spent 44.7% 43.1