

Budget Update – Included at the bottom of the report

Executive Branch

- Vice President Andrew Olson
 - Past Week Follow-Up:
 - o SFRB
 - Had the 6th SFRB meeting hearing from fee areas
 - Heard from the Lory Student Center, and ASAP
 - Both are asking for mandatory increases or no increases and the LSC fee increase mandated from the 2011 ASCSU Senate will be coming online
 - Next week SFRB will be hearing from the University Technology Fee Advisory Board and the CSU Health Network
 - o SFRB will vote on the LSC and ASAP
 - The meeting room will still be in the upper conference room of the rec center
 - Senate
 - Legislation
- o Bill 4321 (Job description for assistant of Outreach) passed
- Resolution 4309 (more information about RDS) was brought to the floor
- o Bill 4322 (College council liaisons) was brought to the floor
- 4th meeting
 - Heard from the LSC SFRB liaison and from the ASAP SFRB liaisons
 - Heard an update from RamRide
- Goals for Next Week:
 - O Help schedule the plaza for the plaza debate that is put on every year during elections
 - Help with the Theater Debate
 - Look at the feedback gathered from the SFRB Student Voice Survey
 - Set dates for the next administration as far as what they need before they take office
- Chief of Staff John Stockley
 - Work Completed This Week:
 - Held weekly meetings with executives
 - Meetings focused on semester goals from each department
 - We looked again at the self-evaluations from last semester
 - Held the weekly cabinet meeting



- Attended ASCSU Senate meeting
- o Attended weekly meeting with Nigel, Andrew, and myself
- o Attended ASCSU Elections Committee meeting
- Goals for the Upcoming Week:
 - o Continue conducting weekly meetings with Executive Directors
 - o Continue weekly meetings with Kim, Nigel, and Andrew
 - o Continue progress on all ASCSU initiatives and projects

Deputy Chief of Staff – Samantha Guinn

- Work accomplished:
 - o Attended Cabinet
 - Attended Senate
 - University Facility Fee Advisory Board met to discuss questions for dean Nerger from natural science who will be presenting next week..
 - Continued Weekly Meetings with Executive Directors
 - Met with Lexi, Lance, Jamie, Morgan and Lauren. Heard updates from each of them and their respective projects that they and their departments are all working on.
 - o President's Office and Kim was set for 3pm on Monday's.
 - Weekly meeting with Kate Winkle
 - Discussed different things that are happening in ASCSU as well as the new "Fraternity and Sorority Life" Month that Riley is trying to start up.
 - Attended the Provost Advisory Committee on Student Success to discuss how best to help the student succeed and how we can be a part of the process.
 - Press releases sent in this week
 - Chronic Illness Mentoring Program
 - Earth Week
- Work to be done:
 - Attend course capacity committee meeting next week
 - o SFRB meeting with Steve Cottingham to discuss the fee proposal
 - Keep up with weekly meetings next week
 - Help brainstorm with Lauren ideas for the public safety campaign and higher education debt campaigns.

Finance – Charles Wagener

- Accomplished:
 - o Processed Contracts for Haas/ Hillman Event for late April- OGSW
 - Met with CSSA, signed contracts
 - Completed audit binder for BSOF account
 - Normal financial operations (accounts payable management)



Wrapped up SOGBLT and Chabad paperwork

Goals:

- Begin compiling audit information for operating accounts
- Meet with Nigel and Andrew to nail down rollover projections as well as discuss financial strategy for remainder of 2014 fiscal year
- Meet with ECC to begin E-days purchasing

Outreach – Lauren Wester

- Work Accomplished:
 - o Held Department of Outreach meeting.
 - o Facilitated weekly Director's meetings.
 - o Attended weekly meeting with Sam Guinn.
 - Attended meeting with Nigel Daniels to discuss a campaign.
 - Worked on an outline for the campaign.
 - o Met with Dillon Rickard to figure out the names of members of ASCSU.
 - o Met with Hailey MccIure about outreach opportunities for Teach for America.
 - o Caught up with emails after spring break.
 - o Read mid-year report.
 - o Brainstormed ideas for goals for the campaign.
 - o Informally met with students to discuss important student issues for the campaign.
 - o Worked on end of the year transition report.
- Greek Life Affairs Riley Bitner
 - Attended weekly meetings
 - Emailed Lindsay Sell, the Director of the FSL Office to get their support for the Greek Life scholarship and she said they are more than happy to support it and help us get it going
 - Scheduled a meeting with Lindsay to talk more about the award and how we can acquire the initial funding
 - Meeting with TC Ricks in the FSL Office to get information for the Collegian about the four different Greek Councils.
- Ram Leadership Team Natalie McArthur
 - Work Accomplished:
 - Made a training binder to pass down to the next RLT director.
 - Met with Bobby Kuntsman to discuss finishing this year and talk about options for training next year's director.
 - Organized the information from past RLT directors.
 - RLT CSUnity is this weekend.
 - Goal for Next Week:
 - Use the local tee-shirt company to make RLT shirts.



- Make U timeline for the next RLT director.
- Pay for RLT retreat.
- Graduate Affairs Wahid Awad
 - o Attended the Outreach Department meeting.
 - o The grad-undergrad student mixer went well.
 - o Met with the graduate school diversity consultant Dr. Nadya Fouad as we discussed how to improve diversity in graduate school.
 - o Arranged a meeting with ASAP on Monday to discuss the cultural event with international programs and GSC.
 - Set up a plan/overview for the rest of the semester to be discussed with Lauren (outreach department executive director).
- Goals for the next week(s):
 - o Work with the GSC to plan for the FAC (Friday Afternoon Club).
 - Meeting the graduate students of color advisory committee on Friday March 28 to discuss an event that we will co-organize together.
 - o Recruit more departmental representatives for the Graduate Student Council.
 - Meet with the dean and the associate dean of the graduate school to discuss plans and goals for the GSC and Grad student affairs.
 - o Plan for the graduate school event for graduate students
 - o Get and assistant director in one to two weeks from one. Interviews to be held in communication with executive director for the outreach department.
 - Keep communicating with the I-house and international programs to organize an outreach event for the international students.
- Governmental Affairs Morgan Smith
 - Progress this week:
 - Attended Polis town hall event
 - Senator Scotti and I talked about higher education with the congressman
 - We also followed up with Allie, a staffer we met with in D.C.
 - This was a great opportunity to continue conversations about student debt and the reauthorization of the higher education act
 - o Continued to research websites for rate my landlord
 - I am waiting to hear back from a company
 - o Got in contact with Off Campus Life
 - I will be attending an informational meeting in April
 - Department Meeting
 - We discussed upcoming events and who will be attending them
 - We also talked about new state legislation
 - City of Fort Collins
 - Someone from the city contacted me about presenting to senate and we have a tentative meeting set up

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- Goals for Next Week:
 - o Begin end of the year report
 - O Start thinking of ideas for next years department
 - o Continue tracking legislation
- Director of Community Affairs: Maggie Weinroth
 - o This Week:
 - Sat on a Grant Review Committee for Neighborhood Services and look at 30 grants for neighborhood socialization and beautification
 - Austin started the City Works programs
 - Next Week:
 - City Council
 - Help at Neighborhood Services
 - CSUnity

Health – Mackenzie Whitesell

- Progress on goals:
 - o Cam's Crew
 - Met with Jason, Dave, and Mike to discuss plans for Cam's Crew in Fall 2014 including advertising plan, vision/mission, division of duties, etc.
 - Will be following up with Athletics about ideas at Fan Experience Standing Committee Meeting on Monday
 - Looked into a price estimate for possibly purchasing sweatbands as incentives for Cam's Crew to pass out
 - Emailed Chelsey Green (Ram Ride) about potentially using Ram Ride vehicles for Cam's Crew again
 - Worked with CSUPD to figure out how to reserve vehicles for Fall 2014 games
 - Emailed past Cam's Crew volunteers about focus group to discuss ideas for changes to the program – set up Doodle poll to schedule a date
 - Tobacco
 - Heard from Blanche regarding Tobacco Task Force scheduled to meet with key players on April 7th to review committee roster and plans
 - Will likely be co-chairing the Task Force
 - Met with Larimer County partners to discuss CSUHN Earth Day booth and other tobacco and cessation-related education
 - Chronic Illness
 - Finalized mentor application and sent to Marketing to put on ASCSU website
 - Also sent finalized mentor application to RDS for RDS website
 - Emailed Mellody about posting mentor application on Chronic Health Webpage
 - Worked with Derick to approve table cards for table card run next week



o GYT

- Confirmed with Lexi that CREWS could use the plaza for Sexual Health days relayed that information to Kacey (CREWS)
- Sent email with volunteering opportunity for ASCSU members to Front Desk to be distributed

Miscellaneous

- Began planning for GUIDE booth related to well-being and managing stress
- Conducted brainstorming session with Cabinet
- Emailed someone to potentially provide massages
- Confirmed that Dillon ordered stress balls
- Continued brainstorming regarding supplies and games/activities for the booth
- Will send summary of booth to Sydney by 4/4

Attend SHAC Meeting

- Reviewed healing design ideas for Hartshorn
- Will be working with design team to host student photography contest for nature images to be displayed in health center
- Confirmed with Christina that heath correspondent job for ASCSU Assistant Director of Health will be postponed until Fall

Goals for next week:

- o Email all CH offices about mentor application (3/31)
- Work on healing design photography contest begin contacting colleges/student organizations
 - Deadline Sunday, April 13th?
- Work on GUIDE booth ideas follow up with massages and plan to order supplies
- o Follow up with Fan Experience Standing Committee about Cam's Crew ideas and plans
- o Follow up with Cam's Crew volunteers about focus group ideas
- o Give Dillon flash drive of Body Acceptance Week photos to put on ASCSU webpage
- \circ Facilitate Chronic Health Mentoring informational session on Thursday, 4/3 6 pm bring printed applications!

Assistant Director of Health – Lia Fortune

- Worked with Kacey and Mackenzie to determine times that volunteers were needed for Sexual Health Days and recruit ASCSU members
- Worked with Mackenzie to figure out plaza usage for Sexual Health Days

Marketing – Dillon Rickard

- Spring Semester:
 - o ASCSU Health Promotion
 - o Working to promote ASCSU Chronic Health Mentoring Program.

ASCSU Election promotion continues



- Continuing to work with various ASCSU departments to increase participation in the ASCSU election.
- ASCSU Chief of Staff assistance
 - Working with the Chief of Staff and other people in the office to make acquire office material for the rest of the semester.
- Interactive Student Fee
 - Now that the website is created the last portion of the website is finishing the
 Interactive Student Fee which will allow students to engage in there Fee's online.
- Next week:
 - Elections Continues
 - Department Meeting April 1st
 - ASCSU Water Bottle Promotion
 - o ASCSU Student Org Promotion
 - ASCSU Administration Mixer
- Director of Promotions- Cassie Davis
 - o ASCSU Volley Ball
 - Working to create an ASCSU Event that will promote networking across the organization.
 - Student Org Promotion Continues
 - Continuing to work various organization on promotion for events that are coming up in April.
 - Next week.
 - ASCSU event planning
 - Student org promotion continues
 - ASCSU promotion continues
- Director of Web and Graphic Design- Derick Murray
 - Interactive Student Fee
 - Working with the department to create the Interactive Student Fee.
 - Student Org Design
 - American Civil Engineers.
 - o ASCSU Design
 - Elections corrections
 - o Next week:
 - Interactive Student Fee
 - ASCSU department designs continue.
 - Water Closet Design Meeting.



Student Services – Jamie Ragusa

- Past Week Follow Up:
 - We narrowed down all FEG Submissions to the Final Four! We sent the updated designs to Elections Manager Evans who has helped send it into RamWeb for us for students to vote on for April 7th, 8th, and 9th!!
 - We have hired Julietta Sheng as our assistant to the Student Services department so we have an extra helping hand for I-Ball!
 - We are hoping to ratify her as soon as possible!
 - We divided up I-Ball duties more clearly as well in our weekly meeting
 - I sent the Invitation template to marketing and requested the changes to be made for this year, we hope to print them out and send them over the course of the next three weeks!
 - We must keep in mind Next year's cabinet as well, that will most likely look like an email to those individuals.
 - o Sam Denard had an amazing idea for seniors for I-Ball (it will be a surprise) and we're hopeful we can smoothly implement it technologically for the ceremony.!

Goals for Next Week:

- Meet with Marketing to finalize Invitations
- Send out "Save the date" email to Advisors and ASCSU members (those two will be different)
- Have a plaza Day on Wednesday, hand out shirts, promote elections and ASCSU in general
- o Reserve/move shirts for elections
- Have discussed with Alec our financial standing for I-Ball and noticed we have much more breathing room this year!
- Have some sort of treat for department on Monday to welcome Julietta and have positive reinforcement to encourage high energy as we advance into the grueling I-Ball planning
- o GO RAMS

Jason Berlinberg:

- o Attended the Homecoming & Family Weekend Meeting
 - Discussed potential Homecoming theme: "A Century of Pride"
 - Adjust marketing to publicize Homecoming as a week-long event, not just the weekend
 - More effectively highlight events on campus that are already going on as part of the Homecoming experience
 - Discussed possibility of creating "spirit days" throughout the week to better engage students
 - Assigned to student subcommittee



- Met with Mackenzie Whitesell, Dave Turley, and Michael Katz regarding the future of Cams Crew
 - How can the group be leveraged to promote positive fan behavior and university traditions rather than health and safety
 - Michael talked about placing a practicum student as supervisor of the group next semester
 - ASCSU/Athletics/Student Affairs can supply funding to provide exclusive items for Cams Crew members to hand out during games (i.e. Headbands, wristbands, "super fan" pins, shirts)
 - Cams Crew members can help take pictures of "super fans" demonstrating positive fan behavior and can send pictures during the game to athletics to screen (for conduct) and display on the jumbotron
- Co-facilitated Traditions Training presentation to Orientation Leaders with Lindsay Sell and Chris Thomas
 - Fun, interactive competition to learn more about CSU history and traditions
- Talked to John Stockley about facilitating a Traditions Training presentation with ASCSU Cabinet and Senate
 - Tentatively scheduled for Wednesday, April 9
- Traditions Council
 - Discussed Homecoming & Family Weekend Meeting
 - Brainstormed ways to incorporate "spirit days" throughout the week to highlight
 CSU homecoming tradition and engage students
 - Ex: Aggie Monday, "Tony Tuesday", Throwback Thursday, Forever Green Friday
 - Can create exclusive buttons for each day to hand out to students, establish a contest to draw winners from students that get every button
 - Discussed potential of revisiting talks of creating 70 Things to Do at CSU feature to include in the Ram Mobile app/RamRuckus app
 - Will reach out to someone regarding this
 - Recapped Traditions Training presentation to Orientation Leaders and handed out presentation materials
- Alec Kochman:
 - Made list of possible decorations for I-Ball
 - Began searching and contacting rental companies for activities afterwards
 - Started pricing photo booths
 - Narrowed down mask choices to 2 different packages



- Environmental Affairs Sam Block
 - Progress on goals from last week:
 - Meeting with Elisa
 - Met with a student from Arkansas interested in sustainability at CSU
 - Explained ASCSU and my position to her
 - Earth Week
 - Met with Aaron Fodge and Amanda Fitzpatrick
 - Divided up the work
 - Stars Report
 - Prepared and gave Senate a presentation
 - Fossil Ridge High School Outreach
 - Met with FRESH, a sustainability student club
 - Gave a presentation on sustainability at CSU
 - Goals for next week:
 - Earth Week
 - Ask Mackenzie to get a P-card for me
 - Order the bags ASAP!
 - Get the mugs from Sheela Backen
 - Bike to Breakfast:
 - Contact Charco Broiler
 - Contact Mugs
 - Contact FoCo Food Coop
 - Reserve tables on the plaza
- University Affairs Lance LiPuma
 - o Committee of Teaching of Learning
 - Course Survey Proposal
 - Second reading of proposal with adjustments that the CoTL suggested
 - Motion was made to table the proposal definitely, until Tim Gallhager had the opportunity to look at the proposal before CoTL made their first endorsement.
 - Senate Initiatives
 - At the end of my speaking time I mentioned the two ideas that Senate asked me to bring to CoTL.
 - Unfortunately time expired prior to any discussion and debate
 - Will be brought up once again
 - Elections Committee
 - Water bottle pick up was discussed with Dillon Rickard briefly
 - The water bottles should be here next week
 - o Resolution for Colorado Congressmen



- Sam Scotti, Liberal Arts Senator, was able to get her share of the Resolution to myself and I was able to add my parts to it.
- Need to meet up to finish it and will be placed on senate's agenda
- Letter Writing Campaign
 - After resolution is finished, UA will be tabling in the library with copies of the resolution and asking students their opinions and begin writing letters to our congressmen

Elections – Lexi Evans

- Work Completed:
 - Had a very successful orientation session on Sunday, meeting with Kathy in Legal Services to go over a few example cases
 - Worked to delegate roles and tasks for members throughout election season (liaisons, party planner, etc.)
 - Organized orientation sessions for both Senate and President/Vice President applications
 - Monday, March 10th, BSB143 @5pm
 - Wednesday, March 12th, during Senate
 - Thursday, March 13th, BSB143 (hopefully) @2pm
 - Met with University Affairs to discuss a partnership for Senate Engagement, we will be running an informational table this week to get new students involved
 - Reached out across campus and was able to find a few students outside of the organization who were interested in joining the committee, if all goes well on Wednesday, we should have a full set of 7, not including myself
- Goals for Spring Break:
 - o Get final members of the committee ratified
 - o Catch them both up to speed; hold a mock orientation session
 - o Hold a group meeting sometime soon so everyone can meet as a final, solid committee
 - o Plan PowerPoint for orientation sessions, finish booking the rooms
 - o Finalize copies of the applications for both President/Vice President and Senate
 - Focus efforts on spreading the word for students interested in joining Senate through the election season at the Library Info Tables this Wednesday and Thursday
 - Meet with Jason Huitt to start working on our RamWeb extension for voting come April

Judicial Branch

- Chief Justice Kelsey Hall
 - Work Completed



- Signed off on two supplemental rules for the ASCSU Elections Code after consulting with the Supreme Court
- Rebriefed the Court on expected conduct during the elections
- Conducted a prehearing for AUHB
- Began reviewing the application to be sent out for next year's Chief Justice
- Upcoming projects
 - Continue helping with elections concerns as needed
 - Attend ASCSU/Administrator mixer
 - Conduct AUHB hearing





Budget Update

	ASCSU Account Sta	atus Rep	ort	
Total Allocation	Total Income			% Used
\$2,105,489.00	\$20,683.50	\$1,533	,124.35	72.82%
	Executive Cab Account 23-615			
3/27/2014				
Department	Total Allocation	Total Income	Total Expense	% used
	Total Allocated for Account		\$267,065.18	
	Total Income for Account Total Expenditures for Account		\$18,683.50 \$133,494.89	
	Total Transferred For Account		\$0.00	
	Budget Balance/Percent Used Account Balance		\$133,570.29 \$152,253.79	50.0%
	DamDido			
RamRide Account 23-65400				
	3/27/2014			
Department Ram Ride	Total Allocation \$251,000.00	Total Income \$0.00	Total Expense \$8,047.74	% used 3.2%
Halli Ride		\$0.00		3.2%
	Total Allocated for Account Total Income for Account		\$251,000.00 \$0.00	
	Total Expenditures for Account		\$8,047.74	
	Budget Balance/Percent Used Account Balance		\$242,952.26 \$242,952.26	3.2%
Office Supplies and General Operations Account 23-61800 3/27/2014				
Department Internal Operations	Total Allocation \$15,350.00	\$2,000.00	Total Expense \$8,025.99	% used 46.3%
	Total Allocated for Account		\$15,350.00	
	Total Income for Account		\$2,000.00	
	Total Expenditures for Account Budget Balance/Percent Used		\$8,025.99 \$7,324.01	52.3%
	Account Balance		\$9,324.01	
Senate General Account				
Account 23-62500 3/27/2014				
Department	Total Allocation	Total Income	Total Expense	% Spent
Senate General Account	\$1,183,036.82	\$0.00	\$1,112,585.01	94.0%
	Total Allocated for Account		\$1,183,036.82	
	Total Income for Account Total Expenditures for Account		\$0.00 \$1,112,585.01	
	Total Tranfer for Account		\$0.00	
	Budget Balance/Percent Used Account Balance		\$70,451.81 \$70,451.81	94.0%
	Payroll Accou	unt		
Account 23-61400				
	3/27/2014			
Department	Total Allocation	Total Income		% Spent
Payroll Account	\$189,037.00	\$0.00	\$124,842.20	66.0%
	Total Allocated for Account Total Income for Account		\$189,037.00 \$0.00	
	Total Expenditures for Account		\$124,842.20	
	Total Tranfer for Account Budget Balance/Percent Used		\$0.00 \$64,194.80	
	Account Balance		\$64,194.80	66.0%
Student Funding Board Account				
	Account 23-610 3/27/2014	000		
Department	Total Allocation	Total Incom	Total France	0/ P
Department Student Funding Board Account	Total Allocation \$200,000.00	\$0.00	Total Expense \$146,128.52	% Spent 73.1%
	Total Allocated for Account		\$200,000.00	
	Total Income for Account		\$0.00 \$146,128.52	
	Total Expenditures for Account Total Reversion for Account		\$0.00	
	Budget Balance/Percent Used Account Balance		\$53,871.48 \$53,871.48	73.1%
			\$55,011.40	10.170
	Self-Generated A Account 23-630			
3/27/2014				
Department	Total Allocation		Total Expense	
Self-Generated Account	\$8,549.50	\$0.00	\$0.00	0.0%
	Total Allocated for Account Total Income for Account		\$8,549.50 \$0.00	
	Total Expenditures for Account		\$0.00	
	Total Tranfer for Account Budget Balance/Percent Used		\$0.00 \$8,549.50	
	Account Balance		\$8,549.50	0.0%