

■ Budget Update — Included at the bottom of the report

#### **Executive Branch**

- President Nigel Daniels
  - Last Week:
    - o Fan Experience Committee
      - Co-Chair the FEC with the Vice President of Student Affairs, Blanche Hughes and John Morris from Athletics
      - Reviewed updates and next steps for the sub committees
      - Discussed using the resources that were allocated to the committee this years
      - Began to review plans and changes to next Football season regarding the first game and the Rocky Mountain Showdown
    - o Financial Rollover Meeting
      - Worked with the Executive Director of Finance, Charles to discuss the current status of the ASCSU budget
      - Reviewed department projections for the remainder of the year
      - Input contractual obligations to provide a rough estimate of the rollover amount
    - BOG Excellence Award Committee
      - Participated in the Board of Governors Excellent Teaching scholar award selection
      - Provided insight into the student perspectives in the applicants
      - Advocate for more student involvement in the future, by both selecting and nominating faculty
    - University Directories
      - Worked with Jeff Stencel, from University Directories to discuss the renewal of the ASCSU operating agreement
      - Discussed decreasing the total number of planners ASCSU purchases
      - Awaiting the new proposed operating agreement to discuss monetary contribution from ASCSU
    - EMAC Inter High Conference
      - Met with high school student leaders from the Aurora and North Denver area to discuss leadership and constitutions
      - Discussed the importance in how they can use the constitution to effectively get things done and assign roles
      - Provided a brief overview of student government and the importance in civil engagement throughout their entire lives
    - o CSU Reach Out
      - Met with 82 fifth graders from Eyestone Elementary to visit campus
      - Took a brief tour into highlight points, resident halls, and dining halls with the students
      - Discussed the importance in civil engagement and college in the future

White House Conference Call: Sexual Violence



- Joined a phone conference with student leaders from across the country to discuss sexual violence on college campuses
- Discussed the Obama's administrations progress and goals from addressing sexual violence
- Met with the first ever advisor to the President and Vice President of the Sexual violence
- Reviewed ideas that can be adopted at Colorado State University
- CSU-Pueblo Visit
  - Working with the Executive Director of Outreach, Lauren to plan a student leader trip to Colorado State University Pueblo
  - Working with CSU-P Student Body President, Mike Wiener to discuss our visit to Pueblo
  - Finalizing dates and working to connect with CSU Governor Flores while in Pueblo
- Transfort
  - Met with Jason Johnson, from General Council to review the most updated Transfort agreement
  - Reviewed the Universities addition onto the ASCSU agreement
  - Awaiting the changes to be input and for the agreement to be finalized
- Next Week:
  - o Finalizing the detail for our ASCSU (?) campaign
  - o The ASCSU Election results will be announced on Wednesday
  - Advisor evaluation committee input
  - o Finalize agreements and plans for Pueblo and the campaign
  - Meet with the new ASCSU President Elect
- Vice President Andrew Olson
  - Past Week Follow-Up:
    - o SFRB
      - Had the 7th SFRB meeting hearing from fee areas
        - Heard from the UTFAB, and CSU Health Network
          - UTFAB asked for a five dollar increase and the CSU Health Network asked for the mandatory salary increases
        - Next week SFRB will be hearing from the Athletics
          - o SFRB will vote on the UTFAB and the CSU Health Network
        - The meeting room will still be in the upper conference room of the rec center
    - Senate
      - There was no senate meeting this week
      - Next week's senate session will be very short for the announcement of the election



- Goals for Next Week:
  - o Set dates for the next administration as far as what they need before they take office
  - Work on the long bill vote of confidence for senate
  - Work on replacing paper towel dispensers in high traffic bathrooms with hand dryers
- Chief of Staff John Stockley
  - Work Completed This Week:
    - Held weekly meetings with executives
    - Attended ASCSU and Admin Mixer
      - Dr. Frank discussed the issues of:
        - Chemistry Building funding
        - The future of parking on campus
        - The ASCSU stadium
      - Students were able to ask questions about important CSU issues
    - Attended ASCSU Debate
      - Great conversation was had around ASCSU issues
    - o Attended weekly meeting with Nigel, Andrew, and myself
    - Attended ASCSU Elections Committee meeting
  - Goals for the Upcoming Week:
    - o Help with the ASCSU Elections announcement
    - o Continue conducting weekly meetings with Executive Directors
    - o Continue weekly meetings with Kim, Nigel, and Andrew
    - o Continue progress on all ASCSU initiatives and projects
- Deputy Chief of Staff Samantha Guinn
  - Work Accomplished:
    - o Participated in the ASCSU presidential debate Wednesday
    - o Attended ASCSU mixer with Dr. Frank and cabinet Wednesday
    - Weekly meetings continued with Executive directors
    - o Attended UFFAB for an update from Dr. Frank and Dean Nerger about biology
    - Weekly meetings with Kate Winkle from the Collegian
    - Met with Steve Cottingham about the SFRB budget presentation that will happen next Tuesday 4/8/14 in SFRB
    - o President's office weekly meetings on Mondays at 3pm
  - To be completed:
    - o Continue weekly meetings with executives and Chief of Staff



- Send in press release about Earth Week
- o Attend Senate
- Attend Cabinet
- Provost Advisory Committee next week

#### ■ Finance – Charles Wagener

- Work Accomplished:
  - o Haas Hillman contracts submitted
  - Sara Lokson paid by AP
  - o Audit book for cabinet 70% complete
  - o Attended Tony Frank mixer expressed concerns of finance students
  - o Attended Reach Out day, showed 5<sup>th</sup> graders around campus
  - o Paid some bills, tracked down request forms, handled business
- Goals for next week:
  - o Process EEC charges and BRRT charges.
  - Complete audit books
  - Complete BSOF audit

#### Outreach – Lauren Wester

- Work Accomplished:
  - Held Department of Outreach meeting.
  - o Facilitated weekly Director's meetings.
  - Attended meeting with Nigel Daniels to discuss the student issue campaign.
  - o Began planning campaign week for April 21<sup>st</sup> 25<sup>th</sup>.
  - o Planned trip to Pueblo for April 18<sup>th</sup>.
  - Assisted with Reach Out Program.
  - Attended Administration Mixer.
  - o Attended Presidential Debate.
  - o Spoke to RLT about ASCSU opportunities.
  - Worked on transition report.
- Director of Graduate Student Affairs Wahid Awad
  - Work Accomplished:
    - Attended the Outreach Department meeting on April 3.
    - Attended the ASCSU Elections Debate on April 2.
    - Attended the ASCSU-administration reception on April 2.
    - Helped Graduate Student Council with the trivia night on April 2.
    - Helped the graduate school marketing the graduate student professional development series happening on April 12.
    - Reached out for COISA (Council of International Student Association) for



- collaboration and set up a meeting with COISA president to talk more about logistics of collaboration.
- Started planning for the Graduate & international students appreciation/outreach event that will take place on April 16. Details were discussed with the outreach department and had the support, still waiting for the conformation from ASCSU president.
- Started marketing the graduate student's spring picnic through ASCSU, COISA, and SLICE.
- o Goals for the next week(s):
  - Work with the GSC to plan for the Graduate student's coffee break on April 8 and FAC (Friday Afternoon Club) on April 17.
  - Attending the Graduate student council (GSC) meeting on Monday April 7 and give my monthly report.
  - DO the marketing and the final logistics for the Graduate & international students appreciation/outreach event that will take place on April 16.
  - Help the Graduate Student Council with the Graduate Student Spring Picnic on April 24 at City Park.
  - Prepare for the graduate students professional development series event on Saturday April 8. Will try to get some flyers about ASCSU and GSC.
  - Continue recruiting more departmental representatives for the Graduate Student Council.
  - Get and assistant director position filled.
  - Work on the transitional report.
  - Keep working with the NAGPS (National Association of Graduate-Professional Students) as CSU liaison on issues that concerns graduate-professional students.
  - Continue working with the Western region of the NAGPS as a chair for the international student's concerns committee and push forward in advocating for the educational parts in the immigration reform bill.
  - Communicate the education part in the Immigration reform bill to both Graduate school dean office and CSU president office in a report format.
- Director of Greek Life & Student Organizations Riley Bitner
  - Work Accomplished:
    - Attended weekly meetings.
    - Waiting to hear back from Lindsay Sell and set up a time to discuss the award and how it will look moving forward.
    - With it being Greek week the FSL Office is very busy and is putting a delay in much of the work and meetings, and is just putting things slightly behind for moving forward.
    - Working on an email to send so several of the larger student organizations to try and set up a time to come speak about Nigel's initiative he is trying to start.
- Director of Ram Leadership Team Natalie McArthur
  - Work Accomplished:
    - Made RLT timeline for next RLT Director.
    - Requested p-card to pay for RLT Retreat.



- Lauren Wester came to RLT to talk about ASCSU and how to get involved with ASCSU.
- RLT CSUnity is this weekend.
- Black Actor Guild came to RLT and did a professional leadership activity.
- Goals for Next Week:
  - Use the local tee-shirt company to make RLT shirts.
  - Finalize the list for RamRide.
  - Finalize list for Project Homeless Connect.

#### Governmental Affairs – Morgan Smith

- Progress this week:
  - Oconnected with David Young from the city to discuss their project -Attended mixer with Dr. Frank -Held weekly department meeting where we brainstormed ideas for the governmental affairs department next year -Lobbied for funding of the chemistry building at the state Capitol. Currently, the building is on the capital development list but the long bill has not been finalized. I worked with the lobbyists of ASCSU and CSU to ensure the building remains on the list.
- Goals for next week:
  - Continue to track the long bill in the conference committee -Continue working with the ASCSU lobbyist twice a week -Attend Off Campus Life advisory board meeting
- Community affairs:
  - o This Week:
    - City Council
    - Grant work at Neighborhood Services
    - Administration Mixer
  - Next Week:
    - Austin- City Works
    - Neighborhood Services at CoFC

#### ■ Health – Mackenzie Whitesell

- Progress on goals:
  - o Cam's Crew
    - Attended Fan Experience Standing Committee Meeting on 3/31
      - May have money from this committee to order sweatbands by the end of this semester sent a follow up email to Blanche about this
      - Will plan to have some volunteer presence at other sporting events (track meets, softball/baseball games, soccer games, etc.)
    - Emailed Dave, Mike, Jason, and Doug Max with an update from the meeting and a plan to move forward



- Will start recruitment of volunteers this semester some emails, etc. to Key, student organizations, Traditions Council, etc.
- Continuing to work with CSUPD to figure out how to reserve vehicles for Fall
   2014 games waiting to hear about Internal Order number
- Emailed past Cam's Crew volunteers with Doodle poll to schedule focus group
   waiting to hear back from some volunteers
- Tobacco/Marijuana
  - Approved cessation marketing materials through CSUHN
  - Spoke with reporter from Washington about marijuana and CSU
- Chronic Illness
  - Mentor application was uploaded to ASCSU and RDS websites on 3/31!
    - Marketing distributed table cards to dining halls on 3/31
  - Emailed all Chronic Health advisory offices (Counseling Services, Medical Services, Case Management, Housing & Dining, etc.) with application link asking them to tell students about it
  - Emailed Key mentor program and Honors program about the application
  - Emailed Mellody to have her link to the application from the Chronic Health webpage
  - Received email from Mari Strombaum about updated resource for students with dietary restriction on Housing & Dining website – asked about putting it on the Chronic Health webpage
  - Will host mentor informational session on 4/3
- CSUHN Photo Contest
  - Worked with Creative Services, Christina, and Mellody to plan deadline and requirements for contest – deadline is April 20<sup>th</sup>
    - Will have SHAC vote on photos on April 23<sup>rd</sup> meeting
  - Emailed several photo/environmental/natural resources organizations about photo contest
  - Worked with Colleen at Creative Services to pick up and distribute posters about the contest
- GUIDE Stress-Reduction Booth
  - Worked with Lia and John to try to hire CSU Rec Center massage therapist for portion of event
  - Prepared summary of booth and sent it to Sydney (GUIDE)
  - Made plan for activities and messages to have at booth
    - Janelle (CSUHN) sent stress-management resources to have available
- Miscellaneous



- Responded to student inquiry about ASCSU Department of Health positions and initiatives with information about positions, applying, programs, and the CSUHN
- Will volunteer with Reach Out on Friday, 4/4
- Biweekly health meeting with Christina and Lia
- Worked with Nigel and Kim to start planning to attend National Student Leadership Diversity Conference (NSLDC)
- Goals for next week:
  - o Give Dillon flash drive of Body Acceptance Week photos to put on ASCSU webpage
  - o Distribute any remaining posters for photo contest
  - o Plan first training session for Chronic Health mentoring program
  - o Set up Cam's Crew focus group based on Doodle poll
  - Work with Mike/Dave/Doug/Jason for Cam's Crew next steps (once hear from Blanche) – begin recruiting volunteers?
  - Reserve cam's crew vehicles once hear back from CSUPD
  - Follow up with Mari and Mellody about Housing & Dining online resource on CHM webpage
  - Attend Tobacco Task Force planning meeting on 4/7!
  - o Prepare all materials for GUIDE booth
  - o Follow up about massage therapists for 4/15 from Campus Rec
- Assistant Director of Health Lia Fortune
  - Signed up for shifts during Sexual Health days
  - o Emailed Campus Rec about massage therapists
  - Emailed Mackenzie resources for chronic health mentoring program from Key mentoring experiences

#### Marketing – Dillon Rickard

- Work Accomplished:
  - o ASCSU Reach Out
    - Worked with 80 5<sup>th</sup> graders to explore the CSU campus and promote the college environment.
  - o ASCSU Election Promotion
    - Continuing to work with Various ASCSU department to prepare for the election. Voting begins the 7<sup>th</sup>. Look for a variety of ASCSU Apparel
  - o ASCSU I-Ball
    - Beginning to working Student services for the event which is known as I-Ball.
  - ASCSU Health Marketing



- Working with the health department to promote a variety of programs. This
  week was focused around mental health.
- Next week:
  - o Elections
  - o ASCSU promotion
  - o ASCSU Marketing meeting April 8<sup>th</sup>
- Director of Promotions- Cassie Davis
  - Work Accomplished:
    - ASCSU Elections promotions
      - Working to get in contact with many student orgs and departments to promote the ASCSU election.
    - Student Org Promotion Continues
      - Continuing to work on large student org promotion projects.
  - o Next week:
    - Election Promotion
    - ASCSU Promotion materials
    - Student Org Promotion Continues
- Director of Web and Graphic Design- Derick Murray
  - o Work Accomplished:
    - Student Org Material.
      - Water Closet Material
      - El Laso material
    - ASCSU
      - Interactive Student Fee
    - ASCSU Design
      - ASCSU Student Services content.
  - o Next Week:
    - Election promotion
    - Student org content creation
    - Interactive Student Fee continues
- Student Services Jamie Ragusa
  - Past Week Follow Up:
    - Will receive updated invitations from Marketing early next week, approve them, and then print them
    - o Alec and I sat down and looked at pricing for masks for I-Ball (Masquerade theme)
      - We also looked at food options for plated dinner



- Still ensuring I have the list of everyone we want to send a save the date email to, that should be sent next week as well
- Scheduled a meeting with Andrew Cundiff for reserving our food orders for I-Ball as well
- We weren't able to have a plaza day on Wednesday because we only have enough shirts for handing out during Voting days!
- o Julietta found two vendors for caricatures, we will call them next week
- o Sam designed our save the date attachment, it fits the masquerade theme very well
- Goals for Next Week:
  - Meet with Marketing to finalize Invitations
  - Send out "Save the date" email to Advisors and ASCSU members (those two will be different)
  - o Finalize more financial request forms for other needs for I-Ball
  - Meet with Andrew Cundiff and hammer out food details
  - o GO RAMS
- Jason Berlinberg:
  - Work Accomplished:
    - Attended Fan Experience Standing Committee
      - Discussed Cams Crew expansion and role adjustment to other athletic events
    - Homecoming and Family Weekend Committee
      - Provided Traditions Council feedback regarding Homecoming week theme
    - ForEverGreen Book and 70 Things Meeting
      - Postponed until Wednesday afternoon
- Alec Kochman:
  - Work Accomplished:
    - Made list of possible decorations for I-Ball
    - Began searching and contacting rental companies for activities afterwards
    - Started pricing photo booths
    - Narrowed down mask choices to 2 different packages
- Environmental Affairs Sam Block
  - Progress on goals from last week:
    - o Earth Week
      - Bike to Breakfast
        - Sent invitations to vendors, waiting to hear back
          - Charco Broiler
          - o Mugs
          - Fort Collins Food Coop
      - Reserved a table on the plaza
      - The mugs were delivered to the office!



- Filled out financial request form, order the bags as soon as possible next week
- o Plastic Phase Out
  - Coordinated with Jeff Cook, GSC Member on sponsorship of plastic bills
- Alternative Transportation Meeting
  - Coordinated on progress and to-do's
- Bike Share Meeting
  - The Bike Library's new location just opened!
  - Discussed Bike Library logos
- o Bike Library Meeting
  - Discussed the future of the Bike Library at CSU
  - Discussed student interns to help run the CSU Bike Library
- o Participated in Reach Out, it was a lot of fun!!
- Goals for next week:
  - Earth Week
    - Bike to Breakfast
      - Follow up email invites with calls to vendors
      - Get in contact with athletics to ask about getting Cam on earth day and possibly some cheerleaders
    - Meet with Callie from Warner College Council
      - Discuss how I can help with NR Days
      - Tell her my plans for Earth Week
    - Get the bags ordered!
- University Affairs Lance LiPuma
  - Work Accomplished:
    - Water bottles for elections
      - ASCSU Received the water bottles
      - Elections Committee and University Affairs will be handing them out during elections
    - o Resolution for Student Voice going to Colorado Congressmen
      - Finished the resolution with the help of Sam Scotti
      - Collecting sponsors so it can be presented next senate
    - o UFFAB
      - Had an individual contact me regarding sitting on the UFFAB
      - Was able to get him in contact with his representative

#### Judicial Branch

- Chief Justice Kelsey Hall
  - Work Completed:
    - o Conducted a hearing for AUHB
    - o Began drafting application for Chief Justice position



- o Began working on transition manual for next year's Chief Justice
- Upcoming Projects:
  - o Conduct pre-hearing for AUHB
  - O Sit on an appeals hearing
  - o Keep Justices on high alert for any potential elections appeals





#### Budget Update

	SCSU Account Sta	atus Rep	ort	0/ 111
Total Allocation	Total Income	Total E	xpense ,237.35	% Used 72.87%
\$2,105,489.00	\$20,683.50 Executive Cab		,237.35	12.01%
	Account 23-618			
	4/3/2014		_	_
Department	Total Allocation	Total Income	Total Expense	% used
	Total Allocated for Account		\$267,065.18	
	Total Income for Account		\$18,683.50	
	Total Expenditures for Account Total Transferred For Account		\$133,070.89 \$0.00	
	Budget Balance/Percent Used		\$133,994.29	49.8%
	Account Balance		\$152,677.79	
	RamRide			
	Account 23-654 4/3/2014	100		
Department Ram Ride	Total Allocation \$251,000.00	\$0.00	S8,047.74	% used 3.2%
	Total Allocated for Account		\$251,000.00	
	Total Income for Account		\$251,000.00	
	Total Expenditures for Account		\$8,047.74	3.2%
	Budget Balance/Percent Used Account Balance		\$242,952.26 \$242,952.26	3.2%
0	ffice Supplies and Gene		ons	
	Account 23-618 4/3/2014			
Department Internal Operations	Total Allocation \$15,350.00	\$2,000.00	Total Expense \$8,025.99	% used 46.3%
Internal Operations		\$2,000.00		46.3%
	Total Allocated for Account Total Income for Account		\$15,350.00 \$2,000.00	
	Total Expenditures for Account		\$8,025.99	
	Budget Balance/Percent Used Account Balance		\$7,324.01 \$9,324.01	52.3%
	Senate General A Account 23-625			
	4/3/2014			
Department	Total Allocation	Total Income	Total Expense	% Spent
Senate General Account	\$1,183,036.82	\$0.00	\$1,112,585.01	94.0%
	Total Allocated for Account		\$1,183,036.82	
	Total Income for Account		\$0.00	
	Total Evponditures for Account			
	Total Expenditures for Account Total Tranfer for Account		\$1,112,585.01 \$0.00	
	Total Tranfer for Account Budget Balance/Percent Used		\$0.00 \$70,451.81	94.0%
	Total Tranfer for Account Budget Balance/Percent Used Account Balance		\$0.00	94.0%
	Total Tranfer for Account Budget Balance/Percent Used Account Balance Payroll Account		\$0.00 \$70,451.81	94.0%
	Total Tranfer for Account Budget Balance/Percent Used Account Balance		\$0.00 \$70,451.81	94.0%
Department	Total Tranfer for Account Budget Balance/Percent Used Account Balance Payroll Account 23-614 4/3/2014	100	\$0.00 \$70,451.81 \$70,451.81	
Department Payroll Account	Total Tranfer for Account Budget Balance/Percent Used Account Balance  Payroli Account Account 23-614	100	\$0.00 \$70,451.81	94.0% % Spent 66.0%
	Total Tranfer for Account Budget Balance/Percent Used Account Balance Payroll Account Account 23-614 4/3/2014 Total Allocation	Total Income	\$0.00 \$70,451.81 \$70,451.81 Total Expense \$124,842.20	% Spent
	Total Tranter for Account Budget Balance/Percent Used Account Balance  Payroli Account Account 23-614  4/3/2014  Total Allocation \$189,037.00  Total Allocated for Account Total Income for Account	Total Income	\$0.00 \$70,451.81 \$70,451.81 Total Expense \$124,842.20 \$189,037.00 \$0.00	% Spent
	Total Tranfer for Account Budget Balance Payroli Account Account 23-614 4/3/2014  Total Allocation \$189.037.00  Total Allocated for Account	Total Income	\$0.00 \$70,451.81 \$70,451.81 Total Expense \$124,842.20 \$189,037.00	% Spent
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Payroll Account  Department	Total Transer for Account Budget Balance/Percent Used Account Balance Payroll Account Account 23-814 4/3/2014  Total Allocation S189,037 00  Total Allocated for Account Total Expenditures for Account Total Transer for Account Total Transer for Account Budget Balance/Percent Used Account 23-814 4/3/2014  Total Allocation S200,000 00  Total Allocation S200,000 00  Total Allocation Total Expenditures for Account Total Reversion for Account Total Reversion for Account Total Reversion for Account Total Expenditures for Account Total Reversion for Account Total Reversion for Account	Total Income \$0.00	\$0.00 \$70,451.81 \$70,451.81 \$70,451.81 \$124,842.20 \$189,037.00 \$0.00 \$41,842.20 \$64,194.80 \$64,194.80 \$147,665.52 \$200,000.00 \$147,665.52 \$0.00 \$52,334.48	% Spent 66.0% 66.0% % Spent 73.8%
Payroll Account  Department	Total Transer for Account Budget Balance/Percent Used Account Balance Payroli Account Account 23-614 4/3/2014  Total Allocation S189,037.00  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Transer for Account Budget Balance/Percent Used Account Balance Student Funding Boa Account 23-61( 4/3/2014  Total Allocated for Account Total Expenditures for Account	Total Income \$0.00	\$0.00 \$70,451.81 \$70,451.81 \$70,451.81 \$124,842.20 \$138,037.00 \$0.00 \$124,842.20 \$147,484.80 \$64,194.80 \$147,665.52 \$200,000.00 \$147,665.52	% Spent 68.0% 66.0%
Payroll Account  Department	Total Transer for Account Budget Balance/Percent Used Account Balance  Payroll Account Account 23-814  4/3/2014  Total Allocation \$189,037 00  Total Allocated for Account Total Expenditures for Account Total Transer for Account Budget Balance/Percent Used Account 23-816  4/3/2014  Total Allocation \$200,000 00  Total Allocated for Account Total Transer for Account Total Transer for Account Total Transer for Account Total Transer for Account Total Reversion for Account Budget Balance/Percent Used Account Balance	Total Income \$0.00	\$0.00 \$70,451.81 \$70,451.81 \$70,451.81 \$124,842.20 \$189,037.00 \$0.00 \$41,842.20 \$64,194.80 \$64,194.80 \$147,665.52 \$200,000.00 \$147,665.52 \$0.00 \$52,334.48	% Spent 66.0% 66.0% % Spent 73.8%
Payroll Account  Department	Total Transer for Account Budget Balance/Percent Used Account Balance  Payroli Account Account 23-614  4372014  Total Allocation S189,037.00  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Budget Balance/Percent Used Account 23-616  4372014  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Transer for Account Total Expenditures for Account Total Expenditures for Account Total Allocation \$200,000.00  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Self-Generated A Account 23-636	Total Income \$0.00	\$0.00 \$70,451.81 \$70,451.81 \$70,451.81 \$124,842.20 \$189,037.00 \$0.00 \$41,842.20 \$64,194.80 \$64,194.80 \$147,665.52 \$200,000.00 \$147,665.52 \$0.00 \$52,334.48	% Spent 66.0% 66.0% % Spent 73.8%
Payroll Account  Department Student Funding Board Account	Total Tranfer for Account Budget Balance/Percent Used Account Balance  Payroli Account Account 23-61/4  4/3/2014  Total Allocation \$189,037,00  Total Allocated for Account Total Income for Account Total Tranfer for Account Total Allocation \$200,000,00  Total Allocation \$200,000,00  Total Allocation for Account Total Expenditures for Account Total Expenditures for Account Total Reversion for Account Total Reversion for Account Sudget Balance/Percent Used Account Balance  Self-Generated A Account 23-63( 4/3/2014	rd Account Total Income \$0.00  Total Income \$0.00	\$0.00 \$70,451.81 \$70,451.81 \$70,451.81 \$70,451.81 \$124,842.20 \$188,037.00 \$0.00 \$124,842.20 \$64,194.80 \$64,194.80 \$64,194.80 \$147,665.52 \$200,000.00 \$147,665.52 \$200,000.00 \$147,665.52 \$203,448 \$52,334.48	% Spent 86.0% 86.0% % Spent 73.8%
Payroll Account  Department	Total Transer for Account Budget Balance/Percent Used Account Balance  Payroli Account Account 23-614  4372014  Total Allocation S189,037.00  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Budget Balance/Percent Used Account 23-616  4372014  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Transer for Account Total Expenditures for Account Total Expenditures for Account Total Allocation \$200,000.00  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Self-Generated A Account 23-636	rd Account Total Income \$0.00  Total Income \$0.00	\$0.00 \$70,451.81 \$70,451.81 \$70,451.81 \$124,842.20 \$189,037.00 \$0.00 \$41,842.20 \$64,194.80 \$64,194.80 \$147,665.52 \$200,000.00 \$147,665.52 \$0.00 \$52,334.48	% Spent 66.0% 66.0% % Spent 73.8%
Department Student Funding Board Account  Department	Total Transer for Account Budget Balance/Percent Used Account Balance  Payroli Account Account 23-614  4/3/2014  Total Allocation S189,037.00  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Transer for Account Budget Balance/Percent Used Account 23-61( 4/3/2014  Total Allocation S200,000.00  Total Allocation S200,000.00  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Allocation S200,000.00  Total Allocation S200,000.00  Total Allocated for Account Total Expenditures for Account Total Reversion for Account Budget Balance/Percent Used Account Balance  Self-Generated A Account 23-63( 4/3/2014	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$0.00 \$70,451.81 \$70,451.81 \$70,451.81 \$70,451.81  Total Expense \$124,842.20 \$189,037.00 \$0.00 \$124,842.20 \$64,194.80 \$64,194.80 \$70,000.00 \$124,842.20 \$147,665.52 \$200,000.00 \$52,334.48 \$52,334.48	% Spent 73.8%
Department Student Funding Board Account  Department	Total Transer for Account Budget Balance/Percent Used Account Balance Payroli Account Account 23-614 4/3/2014  Total Allocation S189,037,00  Total Allocated for Account Total income for Account Total Expenditures for Account Total Transer for Account Budget Balance/Percent Used Account Balance Student Funding Boa Account 23-616 4/3/2014  Total Allocation S20,000,000  Total Allocation Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Allocation S20,000,000  Total Allocation S20,000 total S20,000 total S20,000 total S20,000 total S20,000 total S20,000 total Total Allocation S20,000 total S20,000 total S20,000 total Total Allocation Total Allocation	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$0.00 \$70,451.81 \$70,451.81 \$70,451.81 \$70,451.81 \$70,451.81 \$70,451.81 \$5124,842.20 \$188,037.00 \$0.00 \$124,842.20 \$64,194.80 \$64,194.80 \$64,194.80 \$70,000.00 \$147,695.52 \$200,000.00 \$52,334.48 \$52,334.48	% Spent 66.0%  66.0%  % Spent 73.8%
Department Student Funding Board Account  Department	Total Transer for Account Budget Balance/Percent Used Account Balance Payroli Account Account 23-614 4/3/2014  Total Allocation S189,037,00  Total Allocated for Account Total income for Account Total Expenditures for Account Total Transer for Account Budget Balance/Percent Used Account Balance Student Funding Boa Account 23-616 4/3/2014  Total Allocation S200,000,00  Total Allocation For Account Total Expenditures for Account Total Expenditures for Account Total Reversion for Account Total Reversion for Account Total Reversion for Account Budget Balance/Percent Used Account Balance Self-Generated A Account 23-636 4/3/2014  Total Allocation S8,549,50  Total Allocation S8,549,50  Total Allocation S8,549,50  Total Allocation S8,549,50	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	50,00 \$70,451,81 \$70,451,81 \$70,451,81 \$70,451,81 \$70,451,81 \$70,451,81 \$70,451,81 \$70,451,81 \$70,451,81 \$70,451,81 \$70,451,81 \$70,00 \$	% Spent 66.0%  66.0%  % Spent 73.8%
Department Student Funding Board Account  Department	Total Tranfer for Account Budget Balance/Percent Used Account Balance  Payroli Account Account 23-61/4  Total Allocation S189,037.00  Total Allocated for Account Total Income for Account Total Tranfer for Account Total Tranfer for Account Budget Balance/Percent Used Account 23-61/4  Total Allocation S20,000.00  Total Allocated for Account Total Expenditures for Account Total Tranfer for Account Total Tranfer for Account Total Tranfer for Account Budget Balance/Percent Used Account 23-61/4  Total Allocation S20,000.00  Total Allocated for Account Total Expenditures for Account Total Reversion for Account Budget Balance/Percent Used Account Balance Self-Generated A Account 23-63/4  4/3/2014  Total Allocation S8,549.50  Total Allocated for Account Total Allocation	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$0.00 \$70,451.81 \$70,451.81 \$70,451.81 \$70,451.81 \$70,451.81 \$70,451.81 \$5124,842.20 \$188,037.00 \$0.00 \$124,842.20 \$64,194.80 \$64,194.80 \$64,194.80 \$70,000.00 \$147,695.52 \$200,000.00 \$52,334.48 \$52,334.48	% Spent 73.8%