

#### Dates to Remember

- February is Black History Month
- Friday Afternoon Club every Friday at 6pm @ the International House
- 2/19 SHAP presents to City Council
- February 22<sup>nd</sup>, Candidacy Application Released
- March 1-2, RamRide 80's themed weekend
- 3/4 6pm Graduate Student Council March meeting, LSC 224-6
- 3/5 2:45-4:15pm Graduate Student Coffee Break, University Club
- March 5, 2013: Advocacy Day will take place at the Capitol!
- Waste Audit March 6<sup>th</sup>, 2013 from 9am to 2pm in the Lory Student Center Plaza.
- 3/7 6pm Graduate Student Trivia Night at the Ramskeller
- March 15<sup>th</sup>, Candidacy Applications are due by 5pm
- 4/19/13 CSU Earth Day Celebration on the Plaza
- 4/25/12 Spring Alternative Transportation Fair

• Budget Update



Total Allocation	CSU Account Sta		xpense	% Used
\$2,059,162.01	\$5,557.46		951.40	45.60%
\$2,039,102.01	Executive Cab		331.40	45.00 /
	Account 23-615			
	2/19/2013			
Department Administration	Total Allocation	Total Income \$60.00	Total Expense \$47.955.70	% use d
Community Development	\$5,000.00	\$0.00	\$2,324.74	46.5%
<u>Diversity</u>	\$3,000.00	\$0.00	\$1,742.22	58.1%
Governmental Affairs Marketing	\$16,650.00 \$30,500.00	\$0.00 \$0.00	\$13,149.13 \$22,121.00	79.0% 72.5%
Senate	\$1,734.56	\$0.00	\$469.15	27.0%
Student Services Graduate Student Affairs	\$46,235.00 \$3,000.00	\$0.00 \$0.00	\$25,377.16 \$1,407.61	54.9% 46.9%
Supreme Court	\$2,000.00	\$25.00	\$468.76	23.1%
Health Sustainability	\$2,000.00 \$500.00	\$5,322.46 \$0.00	\$4,468.40 \$400.00	61.0% 80.0%
Jniversity Affairs	\$18,500.00	\$0.00	\$11,180.00	60.4%
	Total Allocated for Account		\$194,916.56	
	Total Income for Account		\$5,407.46	
	Total Expenditures for Account Total Transferred For Account	t	\$131,063.87 \$0.00	
	Budget Balance/Percent Used		\$63,852.69	67.2
	Account Balance		\$69,260.15	
	RamRide			
	Account 23-654 2/19/2013	00		
Department Ram Ride	Total Allocation \$117,346.00	Total Income \$150.00	Total Expense \$56,273.06	% use d 47.9%
	Total Allocated for Account Total Income for Account		\$117,346.00 \$150.00	
	Total Expenditures for Accoun	t	\$56,273.06	
	Budget Balance/Percent Used Account Balance		\$61,072.94 \$61,222.94	48.0
	Account Bulance		\$61,EEE.54	
Offic	ce Supplies and Gene	ral Operati	ione	
Onic	Account 23-618	oo	10115	
	2/19/2013			
Department	Total Allocation	Total Income	Total Expense	% used
nternal Operations	\$17,500.00	\$0.00	\$6,165.71	35.2%
	Total Allocated for Account		\$17,500.00	
	Total Income for Account		\$0.00	
	Total Income for Account Total Expenditures for Accoun		\$0.00 \$6,165.71	35.2
	Total Income for Account		\$0.00	35.2
	Total Income for Account Total Expenditures for Accoun Budget Balance/Percent Used Account Balance		\$0.00 \$6,165.71 \$11,334.29	35.2
	Total Income for Account Total Expenditures for Accoun Budget Balance/Percent Used Account Balance Senate General Ac Account 23-625	ccount	\$0.00 \$6,165.71 \$11,334.29	35.2
	Total Income for Account Total Expenditures for Accoun Budget Balance/Percent Used Account Balance Senate General Ac	ccount	\$0.00 \$6,165.71 \$11,334.29	35.2
Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General A Account 23-625 2/19/2013  Total Allocation	CCOUNT 00	\$0.00 \$6,165.71 \$11,334.29 \$11,334.29	% Spent
Department Senate General Account	Total Expenditures for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance Senate General Account 23-625 2/19/2013	ccount 00	\$0.00 \$6,165.71 \$11,334.29 \$11,334.29	
	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General A Account 23-625 2/19/2013  Total Allocation \$1,260,965.45  Total Allocated for Account	CCOUNT 00	\$0.00 \$6,165.71 \$11,334.29 \$11,334.29 Total Expense \$584,028.93 \$1,260,965.45	% Spent
	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General A  Account 23-625 2/19/2013  Total Allocation \$1,260,965.45	Total Income \$0.00	\$0.00 \$6,165.71 \$11,334.29 \$11,334.29 Total Expense \$584,028.93	% Spent
	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General A Account 23-625 2/19/2013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account	Total Income \$0.00	\$0.00 \$6,165.71 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$584,028.93 \$1,260,965.45 \$0.00 \$584,028.93 \$0.00	% Spent
	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance Senate General A Account 23-625 2/19/2013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Income for Account Total Expenditures for Account	Total Income \$0.00	\$0.00 \$6,165.71 \$11,334.29 \$11,334.29 \$11,334.29 Total Expense \$584,028.93 \$1,260,965.45 \$0.00 \$584,028.93	% Spent
	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance Senate General A Account 23-625 2/19/2013 Total Allocation 31:260,965.45 Total Allocated for Account Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance	Total Income \$0.00	\$0.00 \$6,165.71 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$584,028.93 \$1,260,965.45 \$0.00 \$584,028.93 \$0.00 \$676,936.52	% Spent 46.3%
	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General At Account 23-625 2/19/2013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Payroll Account Payroll Account	Total Income \$0.00	\$0.00 \$6,165.71 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$584,028.93 \$1,260,965.45 \$0.00 \$584,028.93 \$0.00 \$676,936.52	% Spent 46.3%
	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance Senate General A Account 23-625 2/19/2013 Total Allocation 31:260,965.45 Total Allocated for Account Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance	Total Income \$0.00	\$0.00 \$6,165.71 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$584,028.93 \$1,260,965.45 \$0.00 \$584,028.93 \$0.00 \$676,936.52	% Spent 46.3%
Senate General Account	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General A Account 23-625  2/19/2013  Total Allocatelon \$1,260,995.45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Trainer for Account Budget Balance/Percent Used Account 23-614  2/19/2013	Total Income \$0.00	\$0.00 \$6,165,71 \$11,334.29 \$11,334.29 \$11,334.29 \$564,028.93 \$1,260,965.45 \$0.00 \$584,028.93 \$0.00 \$576,936.52	% Spent 46.3% 46.3°
	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General A Account 23-625 2/19/2013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Trainer for Account Budget Balance/Percent Used Account Balance Payroll Account Account 23-614	Total Income \$0.00	\$0.00 \$6,165.71 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$584,028.93 \$1,260,965.45 \$0.00 \$584,028.93 \$0.00 \$676,936.52	% Spent 46.3%
Enste General Account  Department	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance  Senate General A Account 23-625 2/19/2013  Total Allocation 51:200,966.45  Total Allocation Total Expenditures for Account Total Income for Account Total Expenditures for Account Total Allocation  Total Allocation	Total Income  Total Income  Total Income	\$0.00 \$6.165.71 \$11.334.29 \$11.334.29 \$11.334.29 \$11.334.29 \$584.028.93 \$584.028.33 \$0.00 \$584.028.33 \$0.00 \$576.936.52 \$767.936.52	% Spent 46.3% 46.3
Enste General Account  Department	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance  Senate General At Account 23-625 2/19/2013  Total Allocation 51:260,965.45  Total Allocated for Account Total Income for Account Total Funditures for Account Total Transfer for Account Total Transfer for Account Account 23-614 2/19/2013  Total Allocated for Account Total Transfer for Account Sudget Balance/Fercent Used Account 23-614 2/19/2013  Total Allocation 5214,934.00  Total Allocation Total Allocation Total Allocation for Account Total Income for Account Total Income for Account	Total Income  Total Income  Total Income	50.00 \$6,165.71 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$554,028.93 \$51,20,965.45 \$0.00 \$584,028.93 \$0.00 \$584,028.93 \$0.00 \$576,935.52 \$676,935.52	% Spent 46.3% 46.3
Enste General Account  Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General At Account 23-625 2/19/2013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Expenditures for Account Total Trafet for Account Budget Balance/Percent Used Account 23-614 2/19/2013  Total Allocation \$214,934.00  Total Allocation \$214,934.00  Total Allocation \$214,934.00  Total Allocation \$214,934.00	Total Income  Total Income  Total Income	\$0,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$1,260,965,45 \$0.00 \$76,936,52 \$676,936,52 \$76,936,52 \$76,936,52 \$76,936,52 \$76,936,52 \$76,936,52	% Spent 46.3% 46.3
Enste General Account  Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General At Account 23-625 2/19/2013  Total Allocation S1,200,965,45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Trainer for Account Budget Balance/Percent Used Account 33-614 2/19/2013  Total Allocation S214,934,00  Total Allocation S214,934,00  Total Allocation Total Expenditures for Account Total Income for Account Total Trainer for Account	Total Income  Total Income  Total Income	50.00 \$6.165.71 \$11,334.29 \$11,334.29 \$11,334.29 \$11,334.29 \$1,260,965.45 \$0.00 \$576,936.52 \$676,936.52 \$76,936.52 \$214,934.00 \$34,864.65 \$214,934.00 \$34,864.65 \$214,934.00 \$34,864.65 \$214,934.00 \$34,864.65 \$214,934.00 \$34,864.65 \$214,934.00 \$34,864.65 \$214,934.00 \$34,864.65 \$214,934.00 \$34,864.65 \$30,865 \$	% Spent 46.3% 46.3° % Spent 44.1%
Enste General Account  Department	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance  Senate General A Account 23-625 2/19/2013  Total Allocation \$1,260,965,46  Total Allocated for Account Total Income for Account Total Functions Total Allocated for Account Total Tranfer for Account Total Tranfer for Account Account 23-614 2/19/2013  Total Allocation \$214,934.00  Total Allocation \$214,934.00  Total Allocation for Account Total Income for Account Total Expenditures for Account	Total Income  Total Income  Total Income	\$0,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$584,028,39 \$584,028,39 \$584,028,39 \$584,028,39 \$676,936,52 \$676,936,52 \$676,936,52 \$76,936,52 \$76,936,52 \$76,936,52	% Spent 46.3% 46.3
Enste General Account  Department Payroll Account	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance  Senate General At Account 23-625 2/19/2013  Total Allocation S1,200,965,45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Trainer for Account Budget Balance/Percent Used Account 33-614 2/19/2013  Total Allocation S214,934,00  Total Allocation S214,934,00  Total Allocation Total Expenditures for Account Total Income for Account Total Trainer for Account	Total Income \$0.00	\$0,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$584,028,39 \$584,028,39 \$584,028,39 \$576,335,52 \$76,335,52 \$76,336,52 \$76,336,52 \$14,646,66 \$24,664,66 \$2	% Spent 46.3% 46.3° % Spent 44.1%
Enste General Account  Department Payroll Account	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance  Senate General Ac Account 23-625 2/19/2013  Total Allocation \$12.00,996.45  Total Allocation \$12.00,996.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Allocation \$214,934.00  Total Allocation \$214,934.00  Total Allocation \$214,934.00  Total Allocation Total Expenditures for Account Stal Trainer for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Stal Trainer for Account Total Expenditures for Account Total Expenditures for Account Stal Trainer for Account Total Expenditures for Account Total Ex	Total Income \$0.00	\$0,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$584,028,39 \$584,028,39 \$584,028,39 \$576,335,52 \$76,335,52 \$76,336,52 \$76,336,52 \$14,646,66 \$24,664,66 \$2	% Spent 46.3% 46.3° % Spent 44.1%
Enste General Account  Department Payroll Account	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance  Senate General Ac Account 23-625 2/19/2013  Total Allocation 51:280,966.45  Total Allocated for Account Total Income for Account Total Function Total Expenditures for Account Total Function Total Allocated for Account Total Function Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Income for Account	Total Income \$0.00	50,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$1,200,965,45 \$584,028,33 \$0,00 \$584,028,33 \$0,00 \$584,028,33 \$0,00 \$576,936,52 \$76,936,52 \$76,936,52 \$12,069,34 \$120,069,34 \$120,069,34	% Spent 46.3% 46.3% 46.34 44.1%
Department  Department	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account 23-625 Z19/2013  Total Allocation S1,260,365,45  Total Allocation For Account Total Income for Account Total Income for Account Total Expenditures for Account Total Transfer for Account S2-614 Z19/2013  Total Allocation S214,994,00  Total Allocation Total Transfer for Account Total Transfer for Account Total Transfer for Account Total Income for Account Total Transfer for Account Total Allocation  Total Allocation	Total Income \$0.00	\$0,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$554,028,30 \$1,260,965,45 \$0.00 \$584,028,33 \$0.00 \$576,395,52 \$676,995,52 \$767,995,52 \$124,934,00 \$124,934,00 \$120,069,34 \$120,069,34 \$120,069,34	% Spent 46.3% 46.3% 46.3 % Spent 44.1%
Department  Department  Payrol Account	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account 23-625 Z19/2013  Total Allocation S1.260.865.45  Total Allocation Total Allocation Total Expenditures for Account Total Income for Account Total Transfer for Account Total Allocation S214.994.00  Total Allocation S214.994.00  Total Transfer for Account Total Expenditures for Account Total Income for Account Total Expenditures for Account Total Transfer for Account Total Allocation S253.500.00	Total Income \$0.00	50,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$1,260,965,45 \$0.00 \$584,028,33 \$0.00 \$584,028,33 \$0.00 \$576,395,52 \$76,395,52 \$1,200,69,34 \$1,200,69,34 \$1,200,69,34 \$1,200,69,34 \$1,200,69,34	% Spent 46.3% 46.3% 46.34 44.1%
Department  Department	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance  Senate General Ac Account 23-625 2/19/2013  Total Allocation 51:269,965.45  Total Allocated for Account Total Income for Account Total Funding For Account Total Funding For Account Total Funding For Account Total Allocation 52:14,934.00  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Funding For Account Total Funding For Account Total Allocation 52:14,934.00  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Transfer for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account	Total Income \$0.00	\$0,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$584,028,33 \$0,00 \$584,028,33 \$0,00 \$576,936,52 \$676,936,52 \$767,936,52 \$767,936,52 \$120,069,34 \$120,069,34	% Spent 46.3% 46.3% 46.3 % Spent 44.1%
Department  Department	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance  Senate General Ac Account 23-625 2/19/2013  Total Allocation 51:269,965.45  Total Allocated for Account Total Income for Account Total Funditures for Account Total Transfer for Account Total Funditures for Account	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	50,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$1,260,965,45 \$0,00 \$584,028,33 \$0,00 \$584,028,33 \$0,00 \$584,028,33 \$0,00 \$576,936,52 \$576,936,52 \$576,936,52 \$12,069,34 \$120,069,34 \$120,069,34 \$120,069,34	% Spent 46.3% 46.3% 46.3 % Spent 44.1%
Department  Department	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance  Senate General A Account 23-625 2/19/2013  Total Allocation 51.260,966.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Trailer for Account Total Allocation 521.439.40  Total Allocation 521.439.40  Total Allocation 521.439.40  Total Allocation 521.439.40  Total Allocation 521.439.50  Total Allocation 521.439.50  Total Allocation 521.439.50  Total Allocation 523.500.00  Total Allocation 525.50  Total Allocation 525.50  Total Allocation 525.50  Total Allocation 525.50  Total Allocation 705.50  Total Allocation 705.71  Total Allocation 705.70  Tot	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$0,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$594,028,30 \$1,260,965,45 \$0,00 \$584,028,33 \$0,00 \$576,936,52 \$076,936,52 \$0,00 \$1,200,934 \$1,200,934 \$1,200,934 \$1,200,934 \$1,200,934 \$1,200,934 \$1,200,934	% Spent 46.3% 46.3% 46.3 % Spent 44.1%
Department  Department	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance  Senate General Ac Account 23-625 2/19/2013  Total Allocation 51:269,965.45  Total Allocated for Account Total Income for Account Total Funditures for Account Total Transfer for Account Total Funditures for Account	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	50,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$1,260,965,45 \$0,00 \$584,028,33 \$0,00 \$584,028,33 \$0,00 \$584,028,33 \$0,00 \$576,936,52 \$576,936,52 \$576,936,52 \$12,069,34 \$120,069,34 \$120,069,34 \$120,069,34	% Spent 46.3% 46.3% 46.3 % Spent 44.1%
Department  Department	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance  Senate General A Account 23-625 2/19/2013  Total Allocation 51:260,965.45  Total Allocated for Account Total Income for Account Total Funding For Account Total Transfer for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Expenditures for Account S1:260,975 Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Allocated for Account Total Expenditures for Account Total Income for Account Total Expenditures for Account	Total Income \$0.00	50,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$1,260,965,45 \$0.00 \$584,028,33 \$0.00 \$584,028,33 \$0.00 \$584,028,33 \$0.00 \$576,936,52 \$576,936,52 \$576,936,52 \$576,936,52 \$120,069,34 \$120,069,34 \$120,069,34 \$120,069,34 \$120,069,34	% Spent 46.3% 46.3% 46.3% 44.1% 44.1%
Department  Department	Total Income for Account Total Expenditures for Account Budget Balance/Percent Used Account 23-625 Z/19/2013  Total Allocation 31.260,965.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Transfer for Account Total Income for Account Total Income for Account Total Transfer for Account Total Allocation \$253,500.00  Total Allocation Total Allocation for Account Total Expenditures for Account	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	50,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$1,260,965,45 \$0.00 \$584,028,33 \$0.00 \$584,028,33 \$0.00 \$584,028,33 \$0.00 \$576,936,52 \$576,936,52 \$576,936,52 \$576,936,52 \$120,069,34 \$120,069,34 \$120,069,34 \$120,069,34 \$120,069,34	% Spent 46.3% 46.3% 46.3% 44.1% 44.1%
Department  Department	Total Income for Account Total Expenditures for Account Budget Balance/Fercent Used Account Balance  Senate General A Account 23-625 2/19/2013  Total Allocation 51:260,965.45  Total Allocated for Account Total Income for Account Total Funding For Account Total Transfer for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Expenditures for Account S1:260,975 Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Allocated for Account Total Expenditures for Account Total Income for Account Total Expenditures for Account	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	50,00 \$6,165,71 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$11,334,29 \$1,260,965,45 \$0.00 \$584,028,33 \$0.00 \$584,028,33 \$0.00 \$584,028,33 \$0.00 \$576,936,52 \$576,936,52 \$576,936,52 \$576,936,52 \$120,069,34 \$120,069,34 \$120,069,34 \$120,069,34 \$120,069,34	% Spent 46.3% 46.3% 46.3% 44.1% 44.1%
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Tuesday, February 19, 2013



#### **Executive Branch**

- President Regina Martel
  - Progress on Goals from the Last Week:
    - RamRide Advisory Meeting:
      - The group met for an update on the program. The majority of the discussion was around long term visioning for the program. We are looking at the infrastructure of the program, do we have enough staff, do we have enough volunteers, and is our training up to par? This led us to the discussion around volunteerism and starting a culture of volunteering for RamRide being something that truly helps the community and helps our peers.
      - We will be setting up regular reviews with RamRide and city leadership as well as campus
        police and city police as well as regular trainings for the RamRide staff on emergency
        procedures etc.
      - We are also starting a legal external review of the program. We are looking at all of the documents, waivers and agreements that volunteers sign.
      - If anyone has any questions about anything going on with RamRide please come and talk to myself, Rob, or Chelsey.
    - Board of Governors:
      - Each of the campuses shared their vision for CSU 2020. At the system level we are looking
        to improve student satisfaction, expanding state wide presence, expanding the system
        presence of high education, and creating financial stability.
      - CSU Fort Collins Campus CSU 2020 model was presented. The biggest threat to higher education is the public defunding of higher education in Colorado. To combat that CSU will be looking at bringing 8,000 new students to Colorado State University. We will manage the resources we have and still work to ensure the excellence and access that we have come to expect from CSU as a Land Grant university. If you have any questions about CSU 2020 or about the Board of Governors meeting I would be happy to answer them.
    - HB 1151 The legislation that ASCSU wrote was brought up in committee on Thursday. There was not a vote on the bill as the committee ran out of time, we are looking at possible amendments to the bill and trying to ensure that it can work for other institutions.
    - Lory Student Center Renovations: Senate Chambers were demolished this week! The renovations are moving and shakin!
  - Goals for the Next Week:
    - Finish interviews for and nominate and ratify a new Director of Student Services,
    - Insurance Advisory Committee Meeting
    - University Master Plan Committee
- Vice President Joe Eden
  - Progress on Goals from the Last Week:
    - Senate seating continues to shape and mold daily
    - Was presented to by the Women and Gender Advocacy Center for SFRB, requested that they come back with a new budget



- Finished interviews for the University Affairs Deputy position
- Goals for the Next Week:
  - Continuously work on Senate seat problem, hoping to get seats filled within next couple of weeks.
  - Meet with three fee areas for SFRB on Monday
  - Work on a bill to clarify the vote of confidence that will take place in senate at the end of the semester
- Miscellaneous:
  - The next Senate session is on February 20th, please note that it is in all Directors' job descriptions to attend Senate meetings and give an update on your department.
  - Talk with the students you represent as you begin to attend classes again, they offer great perspectives on all of the issues that we are dealing with.

### Finance – Wendy Bowling

- Progress on Goals from the Last Week:
  - APPLY NOW FOR FUNDING. We are very close to having exhausted all of our funds FUNDING IS GIVEN ON A FIRST COME FIRST SERVE BASIS. If you have an event for the Spring and are intending to come to the board do so <u>immediately</u>. If you would like to be assigned a Liaison for a presentation you intend to give in the spring semester please e-mail me. Please remember you must present between 4-6 weeks prior to your event based on the level of funding you are asking for. Please visit www.SFB.ColoState.edu for more information.
  - The Student Fee Sustainability Taskforce has reviewed its 5 options and has come up with a recommendation for changes to the ASCSU Student Fee. We will be going forward to the ASCSU Senate with a resolution next Wednesday 2/20/13. If you would like to know about these options and give your opinion please feel free to contact me at <a href="Finance@ascsu.colostate.edu">Finance@ascsu.colostate.edu</a>
  - We are in the process of making sure all of our bills are paid and our finance office is organized as electronically as possible while remaining secure. We are looking at what the effects of being housed in the Mac Gym will mean for our office.
  - The Assumptions from the University were recently given to us. We are working on evaluating how this affects our budget for future years and creating options of how it can be addressed.
  - President Martel and I have been working on our Semester Accountability Report. We are in the final stages of this report and it should be available soon.
- Goals for the Next Week:
  - I will be presenting a Resolution to Senate on Wednesday for the ASCSU Student Fee Sustainability Plan. Please attend if you can.
  - Finnish out the Board for Student Organization Funding and meet with the board to make recommendations on what we can improve for future years.
  - I am working with SLiCE to figure out financially what the ramifications of the move to the Mac Gym which will begin in January will look like. Please be aware of what this move means to your departments and think about how you will continue your services next year without the use of the ASCSU office.
- Miscellaneous:
  - APPLY NOW FOR FUNDING. We are very close to having exhausted all of our funds. If you
    have an event for the Spring and are intending to come to the board do so immediately. Please



submit the application to <a href="mailto:Finance@ascsu.ColoState.Edu">Finance@ascsu.ColoState.Edu</a> by 5:15 on Monday. If you would like a liaison to assist you with your application please e-mail me and I can put you in contact. Please visit <a href="https://www.SFB.ColoState.Edu">www.SFB.ColoState.Edu</a> for all the documentation you need. YOU MUST BE A REGISTERED STUDENT ORG THROUGH THE SLICE OFFICE TO APPLY FOR FUNDING.

Remember if you would like a P-Card for a purchase the Financial Request form must be in my box 3 days before you wish to spend the funds. PCARDS MUST BE RETURNED TO THE SLICE OFFICE BY 5:00PM.

### ■ Controller – Liz Supinski

- Progress on Goals from the Last Week:
  - Continue reviewing documents and confirming that past documents were recorded and reflected in the controller books.
  - Updated Controller Books for this week's transactions.
  - Updated some departments on their budgets
  - Contributed to the ASCSU Student Fee task force
- Goals for the Next Week:
  - Handle financial documents and updating the controller books as necessary.
  - Contributed to the ASCSU Student Fee task force

### Community Affairs – John Dietrick

- Progress on Goals from the Last Week:
  - Off-campus life Advisory Board meeting went well, and looked at different items
  - Still working on lining up last week's items;
  - Began working on Spring lunch with City
  - Set up meeting with CSU police just for a check-up and review of last semester
- Goals for the Next Week:
  - Complete goals from last week
  - Prepare for SHAP meeting and city council on 2/19
  - LNBR distribution of coasters and new posters with new times and info
  - Set up meeting with CSU police just for a check-up and review of last semester

### Community Development – Hugo Pasillas

Progress on Goals from the Last Week:

#### **RLT**

RLT one-and-ones have been very successful and are on-going

#### **COIT**

 Visiting Edwards Hall and proposing a couple dates for the Q and A forum, it will be be a Thursday or Friday

#### Director

- Hired and Ratified Sarah Egan for the Community Development Deputy of Greek Life Affairs
- Got an updated contact list from Greek Life office
- Goals for the Next Week:



#### RLT:

- Think of recruitment for RLT in the fall and come up with ways to improve numbers
- Set up events for RLT to attend together and have them spend more time getting to know each other and the different programs of CSU
- RLT Alumni event with special invitation from the past 5 years
  - Try and form workshops with different topics for RLT, have food, have panels for answers

#### COIT:

- Ask RLT to help with the outreach into Residence Halls
- Set up the exact date and send invitations to the guest we want to invite from ASCSU Community Service:
- Help plan service project with RLT community service committee
- Talk to Andrew from sustainability for business stuff

#### Director

 Get an update for the Community Development budget and further estimate expenses for department

### Diversity – Angel Smith

- Progress on Goals from the Last Week:
  - Agreed to give some funding to Africans United for their event in April.
    - Still need to find out about the other student orgs.
    - Fixed the issue with the Japan Club
      - Spoke with Jourdan
- Goals for the Next Week:
  - Meet with Cliff (if possible)
  - Meet with Kayla to talk about Department expectations and other planning ideas
  - Have marketing put up the Assistant Director position up.
  - Continue to go to Student Org meetings and well as Friday Afternoon Clubs

#### Elections – Beau Loendorf

- Progress on Goals from the Last Week:
  - Meet with President Martel about getting more voters involved in the upcoming election.
  - Created a manual for the Elections Committee.
  - Worked on the Election Committee Retreat.
  - Meet with Wendy about our budget and how much we can spend during this election process.
  - Set Office Hours:
    - **Mondays**: 10am-11am, 4pm-5pm
    - Tuesdays: 8:30am-11am (RamRide), 1pm-2pm, 3pm-5pm
    - Wednesdays: 10am-11am
    - **Thursdays**: 3pm-5pm
    - **Fridays**: 10am-11am
  - Ratified these 7 members! Thanks Senate!
    - Lexi Evans



- Becky Ewing
- Matt Gorenc
- Alec Kochmann
- Hugo Pasillas
- Audrey Purdue
- Rachel Riley
- Goals for the Next Week:
  - Find an Election Committee meeting time
  - Schedule the events and places we would like to hold things
  - Find times we are going to put on the candidacy information sessions.
- Miscellaneous:
  - I will not be at my office hours on Friday this week!
  - Please contact me if you have any questions.
    - Beau Loendorf
      - o Elections@ascsu.colostate.edu

#### Graduate Student Affairs – Katherine Zaunbrecher

- Progress on Goals from the Last Week:
  - met with GSC to develop a strategic plan for the sustainability of the organization
  - hosted successful FAC
- Goals for the Next Week:
  - set dates for spring picnic for GS
  - meeting with Blanche on Monday
  - meeting with student health insurance committee (Hartshorn) on Thursday

#### Governmental Affairs – Lindon Belshe

Progress on Goals from the Last Week:

The main focus of the week was the **Tax Break for Textbook** bill.

- Regina and I met with Dr. Mike Ellis and Dr. Tony Frank to discuss CSU's position on the bill.
  - o They had a couple logistical concerns, but supported the idea.
  - We discussed a potential amendment, which would expand the bill to include two four day weekends and all off-campus bookstores.
  - Of course, the concern would be that this would inflate the fiscal note, effectively making the likelihood that the bill will pass more minimal.
- I also met with Jenn and lobbied many of the Members on the House Finance Committee. Most were receptive to the bill, though the larger than expected fiscal note concerned many of them.
- I also testified in the Finance Committee, in favor of the bill. The bill was not voted on, however, due to time restraints. It will receive a committee vote in the upcoming days.

An additional task that my department has been focusing on is **Advocacy Day.** 

• I've touched base with Nick a number of times to check on the advertising. It looks great!



- Additionally, I have been working with my assistants and deputies to advertise the event in class across the university.
- We have planned and pre-ordered all food, and my deputies and I are trying to align as many guest speakers as possible.

#### Finally, I focused on drafting a **Student Voice Survey**.

- This was commissioned by the Tuition Task Force.
- This survey will gage how students respond the various elements of the University's 2.1 budget, as well as provide information to the task force on student opinion on current tuition rates and how competitive the university is.

### Health – Audrey Purdue

- Progress on Goals from the Last Week:
  - Savannah has helped me look into creating an ASCSU team for CSU Relay for Life. This would be
    a great service project and way to become involved in the community.
  - As a department, we have started creating a summary of PI and future recommendations for the program. We will be meeting to discuss an initial draft March 1<sup>st</sup>.
  - Andrea will be connecting us with a professor who directs the Cancer Prevention Lab. It will be interested in hear from his perspective regarding tobacco.
- Goals for the Next Week:
  - Contact Lucinda at Career Center to learn about employer health policies
  - Revise tobacco activities to compare with Angela on Tuesday
  - Work on PI summary and budget

### Marketing – Nicholas Patenaude

- Progress on Goals from the Last Week:
  - Received more shirt designs for the Forever Green competition
  - Met with Wendy about the budget. We have limited money and will need to play the street media advertisining by ear.
  - Street media said they could get us in in April, so we will look to do that
  - Athletics will let us advertise on the Jumbotron, but it will cost money, so we will need to see if we can do that for next week's basketball game vs. UNM.
  - Ordered all coasters and punch cards
  - RamRide hoodies were delivered
  - Shirts will be here Monday
  - Coasters were ordered, should be in next week
  - Gia
    - Finished the advocacy day posters
    - Will now work on a handbill for the LSC food court about senate
  - Lindsey
    - Still working on the and New World Politics kickoff
    - Will be working on the advocacy day marketing



- Derick
  - Updated website to reflect changes for the hiring positions
  - Finished updates on the RamRide website
- Garett
  - Will now be in charge of KCSU and
- TWOC
  - Advocacy Day
    - o Tons of info
  - Forever Green
    - New deadline
  - Senate
    - If interested contact University Affairs
- Goals for the Next Week:
  - Meet with department next Thursday
  - Print posters for day at the capitol
  - Order supplies for NWP kickoff on February 26<sup>th</sup>
  - Meet with others departments about their marketing needs.

### RamRide – Chelsey Green

- Progress on Goals from the Last Week:
  - Held training for all Deputies to make sure everyone is on the same page with procedures
  - Met with all Deputies to get updates on various projects
  - Had a Conference call with IRide Home about RamRide phone app.
  - Held first RamRide Advisory Board meeting....It went great! If anyone would like further detail just contact me!
  - Reorganized RamRide folders
  - Jessica
    - Working on a major face lift for the RamRide website
    - Derick got administrative access so we can start making BIG changes
  - Connor C.
    - Got Coke grant in. Now also receiving water from Coke as well.
  - Scott
    - Ordered material to create new patron waiver organizers
- Goals for the Next Week:
  - Draft new application for RamRide volunteers
  - Give the RamRide website a major face-lift
  - Make decorations for 80's theme
  - Finish and assign new projects.
- Miscellaneous:



- If you know any groups or students who are interested in volunteering for RamRide, please guide them to the RamRide website, <u>www.ramride.colostate.edu</u>, or have them email ramride.volunteers@gmail.com with any questions
- If you know of any groups, clubs or dorm halls who are interested in learning more about RamRide, please tell them to email us and we will be more than happy to go and present to them

Date	Number of Rides	Number of Patrons	Wait Time (Minutes)
02/14/2013- RR	73	197	35
2/15/2013-RR	113	336	64
02/15/2013-RRR	11	20	15
2/16/2013-RR	148	388	72
02/17/2013-RRR			

### Sustainability – Andrew Oringer

- Progress on Goals from the Last Week:
  - Worked with Larimer County Conservation Corps on Home Efficiency audits
  - Talked to Kathy Collier about Greek Life Program/ climatewise mixer- Organizing in conjunction with community development Greek Life Mixer
  - Attended live Green Team meeting-Earth Day signups are out
  - Attended Climate Change: simple, serious solvable
  - SEEAC-currently working on presidents charge to unite sustainability programs across campus
  - Reviewed Sustainability survey (student voice survey for Matt Dodtson
  - Followed up with ZTA on climatwise representation
- Goals for the Next Week:
  - Meet with city officials about MAX line University Ave station
  - Follow up on Zimride- see what goals are for new division of parking services
  - Start to get logistics handled for Greek Life /climatwise presentation
  - Sustainable 16 campaign with SSC
  - Pay Brave New Wheel for Winter Bike to work day
  - Meet with Jeff Hall about his ideas for sustainability at CSU
- Miscellaneous:
  - Earth Day is looking for vendors on the plaza. If you are interested please contact with through email or the front desk!
  - CSU is in the Sustainable 16 for the second year in a row! We are looking for student feedback videos, emails, etc on why CSU is the most sustainable school. Contact me if you're interested and to find out more check out this article: <a href="http://finance.yahoo.com/news/introducing-sustainable-16-america-premiere-130000635.html">http://finance.yahoo.com/news/introducing-sustainable-16-america-premiere-130000635.html</a>
- University Affairs Matt Dotson
  - Progress on Goals from the Last Week:



- Attended Agricultural Ambassadors External Engagement Council to begin building a relationship and make them aware that they have Associate Senator positions available.
- Followed up on the complaint, with Jack Brouillette, from some student organizations about the limitations of amplified music in general assignment classrooms.
- Deep: Met with Classroom Review Board to discuss new classroom reservation policy with student organization.
- Deep: recruited student representatives for RMSMC board of directors.
- Deep: organize RMSMC to present at SFRB.
- Spoke with Campuslabs to cancel the Role of Sustainability student voice survey to reevaluate the questions and make some edits.
- Met with Britnni Caldwell to get information on how to begin advertising Senate positions in the LSC dining area.
- Brainstormed with the department about possible ways to present ASCSU not only in dining halls but also in college dorms.
- Continued to conduct interviews for University Affairs Deputy Director Committees position.
- Updated the Senator roster.
- Received the email list that is needed for sending out the Tuition Task Force student voice survey.
- Had a meeting with the Senate Leadership to discuss how Senate Committees will be ran for this semester.
- Goals for the Next Week:
  - Set up a meeting with Julia Murphy to discuss routes to keep student organizations accountable for classroom upkeep after use.
  - Send out the updated and edited Sustainability student voice survey.
  - Send out follow-up emails with College Councils who are still lacking Senators.
  - Meet with the Engineering College Council to begin a relationship and update them on Senate positions open.
  - Deep: organize and contact university committee list.

#### Judicial Branch

- Chief Justice Kellen Wittkop
  - o Progress on Goals from the Last Week:
    - The hiring process for the open Associate Justice position closed today. Starting on Monday, President Martel and I will be reviewing applications and selecting candidates to interview. Our goal is to have the selected candidate ratified on Wednesday, February 27<sup>th</sup>.
    - At our Court meeting, we discussed current/new projects:
      - The Supreme Court Manual is finished; I will print/bind it this week to give to our new member
      - The Case History is on schedule; it will be posted on our webpage once it is completed
      - Liaison Patton and I will be working on a Supreme Court Archive
      - Justices Stigall and Nagel are going to start looking into other judicial branches around CO in hopes of putting together a conference in the fall



- The Court will be traveling to the CO Supreme Court on Wednesday, March 6<sup>th</sup> to hear oral arguments. This will be the first larger training of the year.
- On March 10<sup>th</sup>, the Court will be holding an Elections/Long Bill Processes training. Elections
  Manager Loendorf will be joining us as well.
- In late April, Judge Lynch of the Larimer County Eighth Judicial District will be hosting a training with the Court.
- The new office hour schedule is posted on our door.
- The AUHB had our pre-hearing meeting this past Wednesday. We will be having our first hearing this Tuesday, February 19<sup>th</sup>.
- The Court will be starting "Baked Goods Wednesdays" in the office. Gluten-free options are available. Everyone is welcome to bring in other items, or just enjoy!
- Justices are continuing to sit on appeal and pre-admission hearings. The next couple of weeks are expected to be busy for our hearings schedule.
- o Goals for the Next Week:
  - Print/Bind Supreme Court Manual
  - Begin Archive
  - Compile binders for office
  - Research appeals board best practices
  - Compile this year's training binder
- o Miscellaneous:
  - Please contact me if you would to attend an Court/AUHB meetings
    - Direct any questions to myself (<u>kellen@go-ebs.com</u>) or the Court email (ascsu supreme court@mail.colostate.edu)

### **Board for Student Funding**

- Funding and Events
  - Board for Student Organization Funding Events (Formally the Student Funding Board)
    - <u>February 16, 2013</u> 6-9pm LSC Theater: Chinese Students and Scholars Association presents the 2013 Chinese New Year Gala
    - February 19-20, 2013 4-8pm LSC: Front Range Student Ecology Symposium
    - <u>February 22, 2013</u> 7:30-9pm Hatton Gallery: The Organization of Graduate Student Writers presents the work of Jack Christian
    - <u>February 24, 2013</u> 6-9pm LSC Center Ballroom: Africans United presents a play on breaking stereotypes of Africans and African American cultures
    - <u>February 28, 2012</u> 7-8:30pm Grey Rock Room (LSC): Black Definition presents author Omar Tyree
    - March 4, 2013 7-10pm LSC Theater: Students for Holocaust Awareness presents a panel of Holocaust survivors who will share their stories and then answer questions.
    - March 5, 2013 7-10pm LSC Theater: Students for Holocaust Awareness presents a play on the Holocaust



- March 6, 2013 7-10pm: Students for Holocaust Awareness presents Debra Lipstadt will speak about Holocaust deniers and her personal experience as well as research to rebut their claims.
- March 8, 2013 7-9pm Chabad Center: Chabad Jewish Student Organization presents A speaker: Simcha Weinstein is an internationally known, best-selling author and has received the prestigious Benjamin Franklin Award for one of his books.
- March 8-10, 2013 8-10pm Large Acting Lab (UCS 240): The Young Producers Organization Presents Armitage
- March 9, 2013 10am Visual Arts Building Room E102: The Metalsmithing Guild presents
   Travis Ogden lecture and demonstration
- March 9, 2013 9am-5pm North Ballroom LSC: The Woman's Conference Committee presents the annual Woman's Conference which is a one day event where they have several breakout sessions and two keynote speakers to facilitate informational sessions on gender identities and how those identities intersect with other identities that shape us.
- March 25, 2013 7-10pm LSC Ballroom: Chabad Jewish Student Organization presents the Passover dinner. RSVP is required to attend
- March 29-31, 2013 8-10pm Large Acting Lab (UCS 240): The Young Producers Organization Presents Giants Have Us In Their Books
- April 4, 2013 7pm Visual Arts Building Room E102: The Metalsmithing Guild present Sarah Perkins lecture and demonstration
- April 4, 2013 7:30-9pm Hatton Gallery: The Organization of Graduate Student Writers
  Presents a reading that will showcase the work of celebrated poet Graham Foust and fiction
  writer Marly Swick.
- April 9, 2013 4-5pm: The Wildlife Disease Association presents Dr. Christine Kreuder Johnson lecture
- April 12, 2013 4-8pm Clark A104: The American Society of Landscape Architects presents LA Days
- <u>April 17, 2013</u> 6-8pm Grey Rock: Asian Fest presents Jessica Cox will be brought in for two events: a motivational speech on April 17th, and a taekwondo workshop on April 18th.
- April 18, 2013 7:30-9pm The University Center for the Arts: The Organization of Graduate
  Student Writers Present a reading that will showcase of the work of poet Robin Becker, a longcelebrated member of the contemporary literary community
- April 26, 2013 6-9pm The Hilton of Fort Collins: The History Club Presents Dr. Brett L. Walker from Montana State University, who is mostly interested in environmental history, the history of human health and the history of science
- May 3-5, 2013 8-10pm Large Acting Lab (UCS 240): The Young Producers Organization Presents College the Musical