

### Dates to Remember

- Friday Afternoon Club every Friday at 6pm @ the International House
- 5/7 2:45-4:15pm, Graduate Student Coffee Break, University Club
- 5/9/13 Sigma Phi Epsilon Energy Audit 3-5 PM
- Friday, May 10<sup>th</sup> (I-Ball in the LSC Theatre)
- SEEAC 5/14/13 7:30-9 AM
- Envirovation 2-5 PM at the Hilton: Rescheduled for June 7th





Total Allocation	Total Income		Expense	% Use
\$2,062,167.81	\$7,130.46		,005.15	64.98
Ψ2,002,107.01	Executive Cabi	inet	,003.13	04.50
	Account 23-6150 5/7/2013	00		
Department	Total Allocation	Total Income	Total Expense	% use d
Administration	\$63,397.00	\$60.00	\$58,748.79	92.6%
Community Development Diversity	\$5,000.00 \$3,000.00	\$0.00 \$0.00	\$3,226.74 \$1.864.17	64.5% 62.1%
Sovernmental Affairs	\$16,650.00	\$0.00	\$15,009.39	90.1%
Marketing Senate	\$30,500.00 \$1,734.56	\$0.00 \$0.00	\$25,442.13 \$469.15	83.4% 27.0%
Student Services	\$46,235.00	\$0.00	\$27,024.73	58.5%
Graduate Student Affairs Supreme Court	\$3,000.00 \$2,000.00	\$0.00 \$25.00	\$1,612.79 \$1,291.82	53.8% 63.8%
lealth	\$2,000.00	\$5,322.46	\$4,537.26	62.0%
Sustainability University Affairs	\$500.00 \$18,500.00	\$0.00 \$0.00	\$499.48 \$13,130.00	99.9% 71.0%
	Total Allocated for Account Total Income for Account		\$192,516.56 \$5,407.46	
	Total Expenditures for Account	:	\$152,856.45	
	Total Transferred For Account Budget Balance/Percent Used		\$0.00 \$39,660.11	79
	Account Balance		\$45,067.57	
	RamRide			
	Account 23-654	00		
	5/7/2013			_
Department	Total Allocation		Total Expense	
Ram Ride	\$117,346.00	\$1,723.00	\$90,095.46	75.7%
	Total Allocated for Account		\$117,346.00	
	Total Income for Account Total Expenditures for Account		\$1,723.00 \$90.095.46	
	Budget Balance/Percent Used		\$27,250.54	76
	Account Balance		\$28,973.54	
Offic	ce Supplies and Gene Account 23-618		ions	
	5/7/2013	J0		
Department	Total Allocation	Total Income	Total Expense	% use d
nternal Operations	\$18,905.80	\$0.00	\$8,827.86	46.7%
	Total Allocated for Account		\$18,905.80	
	Total Income for Account		\$0.00	
	Total Expenditures for Account		\$8,827.86	
				46
	Budget Balance/Percent Used Account Balance		\$10,077.94 \$10,077.94	46
	Budget Balance/Percent Used Account Balance		\$10,077.94	46
	Budget Balance/Percent Used Account Balance  Senate General Account 23-625	count	\$10,077.94	46
	Budget Balance/Percent Used Account Balance  Senate General Ad	count	\$10,077.94	46
Department	Budget Balance/Percent Used Account Balance  Senate General Account 23-6256 5/7/2013  Total Allocation	CCOUNT 00	\$10,077.94 \$10,077.94 Total Expense	% Spent
Department Senate General Account	Budget Balance/Percent Used Account Balance  Senate General Account 23-625 5/7/2013	ccount 00	\$10,077.94 \$10,077.94	
	Budget Balance/Fercent Used Account Balance  Senate General At Account 23-625 5/7/2013  Total Allocation \$1,260,965.45  Total Allocated for Account	CCOUNT 00	\$10,077.94 \$10,077.94 Total Expense \$868,407.05 \$1,260,965.45	% Spent
	Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-6256 5/7/2013  Total Allocation \$1,260,965.45	Total Income \$0.00	\$10,077.94 \$10,077.94 Total Expense \$868,407.05	% Spent
	Budget Balance/Percent Used Account Balance Senate General Ac Account 23-625 5/7/2013  Total Allocation \$1,260,9645  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 Total Expense \$868,407.05 \$1,260,965.45 \$0.00 \$868,407.05 \$0.00	% Spent
	Budget Balance/Percent Used Account Balance Senate General Account 23-625f 5/7/2013 Total Allocation \$12,00,065,45  Total Allocated for Account Total Income for Account Total Expenditures for Account	Total Income \$0.00	\$10,077.94 \$10,077.94 Total Expense \$868,407.05 \$1,260,965.45 \$0.00 \$868,407.05	% Spent 68.9%
	Budget Balance/Percent Used Account Balance Senate General Ac Account 23-625 5/7/2013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Trainer for Account Budget Balance/Percent Used Account Balance	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 Total Expense \$868,407.05 \$1,260,965.45 \$0.00 \$868,407.05 \$0.00 \$392,558.40	% Spent 68.9%
	Budget Balance/Percent Used Account Balance Senate General Account 23-625 S/7/2013 Total Allocation S1260/985.45 Total Allocated for Account Total Income for Account Total Tranfer for Account Total Tranfer for Account Budget Balance/Percent Used Account Balance Payroll Account	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 Total Expense \$868,407.05 \$1,260,965.45 \$0.00 \$868,407.05 \$0.00 \$392,558.40	% Spent 68.9%
	Budget Balance/Percent Used Account Balance Senate General Ac Account 23-625 5/7/2013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Trainer for Account Budget Balance/Percent Used Account Balance	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 Total Expense \$868,407.05 \$1,260,965.45 \$0.00 \$868,407.05 \$0.00 \$392,558.40	% Spent 68.9%
Department	Budget Balance/Percent Used Account Balance Senate General Ac Account 23-625 5/7/2013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Expenditures for Account Total Trainer for Account Total Trainer for Account Budget Balance/Percent Used Account Balance Payroll Account Account 23-6146	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 Total Expense \$868,407.05 \$1,260,965.45 \$0.00 \$868,407.05 \$0.00 \$392,558.40	% Spent 68.9%
Department	Budget Balance/Percent Used Account Balance Senate General Ac Account 23-625 5/7/2013  Total Allocation \$1,260,965,45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Trainer for Account Budget Balance/Percent Used Account 23-614 5/7/2013	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$868,407.05 \$1,260,965.45 \$0.00 \$888,407.05 \$0.00 \$392,558.40 \$392,558.40	% Spent 68.9%
Department	Budget Balance/Percent Used Account Balance Senate General Ac Account 23-625 S77/2013  Total Allocation \$1,260,955,45  Total Allocated for Account Total Income for Account Total Functioners for Account Total Transfer for Account Total Transfer for Account Account Balance  Payroll Account Account 23-614 S7/7/2013  Total Allocation	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$868.407.05 \$0.00 \$968.407.05 \$392,558.40 \$392,558.40 \$153,653.16 \$153,653.16 \$153,653.16	% Spent 68.9%
Department	Budget Balance/Percent Used Account Balance Senate General Ac Account 23-625f S772013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Transfer for Account Total Transfer for Account Balance Payroll Account Account 23-614f S772013  Total Allocation \$218,034.00  Total Allocation for Account Total Income for Account	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$1,260,965.45 \$0.00 \$888,407.05 \$0.00 \$392,558.40 \$192,558.40 \$153,263.16	% Spent 68.9%
Department	Budget Balance/Percent Used Account 23-625f S772013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Transfer for Account Total Transfer for Account Total Transfer for Account Total Allocated for Account Total Income for Account	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$868.407.05 \$0.00 \$968.407.05 \$392,558.40 \$392,558.40 \$153,653.16 \$153,653.16 \$153,653.16	%Spent 68.9%
Department	Budget Balance/Percent Used Account Balance Senate General Account 23-625/ S/7/2013  Total Allocation S1260/985.45  Total Allocated for Account Total Income for Account Total Tranfer for Account Total Allocation S218,934.00  Total Allocated for Account Total Income for Account Total Tranfer for Account	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,200,065.45 \$0.00 \$868,407.05 \$0.00 \$302,558.40 \$392,558.40 \$153,263.16 \$218,934.00 \$0.00 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	%Spent 68.9% 68.
Department	Budget Balance/Percent Used Account 23-625f S772013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Transfer for Account Total Transfer for Account Total Transfer for Account Total Allocated for Account Total Income for Account	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,260,965.45 \$0.00 \$888,407.05 \$0.00 \$3192,558.40 \$192,558.40 \$193,263.16 \$216,934.00 \$153,263.16	% Spent 68.9% 68.9% 68.9% 70.0%
Department Payroll Account	Budget Balance/Percent Used Account 23-625f 5/772013  Total Allocation \$1,220,965,45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Transfer for Account Total Allocation  Total Allocation Total Allocation Total Allocation Total Expenditures for Account Total Transfer for Account Sudget Balance/Percent Used Account Balance/Percent Used Account Total Balance/Percent Used Account Total Balance/Percent Used Account Total Transfer for Account Student Funding Board	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$5883.407.05 \$1,260,965.45 \$0.00 \$884,407.05 \$0.00 \$392,558.40 \$192,558.40 \$192,558.40 \$153,263.16 \$216,934.00 \$153,263.16 \$216,934.00 \$153,263.16	% Spent 68.9% 68.9% 68.9% 70.0%
Department Payroll Account	Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-825  S77/2013  Total Allocation \$12,00,965.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Sudget Balance/Percent Used Account Balance  Payroll Account \$23-6146  \$77/2013  Total Allocation \$218,934.00  Total Allocated for Account Total Transfer for Account Total Income for Account Total Transfer for Account	Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$5883.407.05 \$1,260,965.45 \$0.00 \$884,407.05 \$0.00 \$392,558.40 \$192,558.40 \$192,558.40 \$153,263.16 \$216,934.00 \$153,263.16 \$216,934.00 \$153,263.16	% Spent 68.9% 68.9% 68.9% 70.0%
Department Payoril Account	Budget Balance/Percent Used Account 23-625/ S772013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Funding Boar Account 23-614 Account 23-614 S772013  Total Allocated for Account Total Funding Boar Account 23-614 S772013	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,260,965.45 \$0.00 \$888,407.05 \$0.00 \$392,558.40 \$192,558.40 \$193,263.16 \$218,094.00 \$0.00 \$153,263.16 \$218,094.00 \$0.00 \$55,670.84	%Spental
Department Payroll Account	Budget Balance/Percent Used Account 23-625 Senate General Ac Account 23-625 S77/2013  Total Allocation \$1.260,965.45  Total Allocated for Account Total Income for Account Total Expenditures for Account S218,934.00  Total Allocation \$218,934.00  Total Allocation \$218,934.00  Total Allocation for Account Total Expenditures for Account S18,00  Total Milocation S218,934.00  Total Miloc	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$5883.407.05 \$1,260,965.45 \$0.00 \$884,407.05 \$0.00 \$392,558.40 \$192,558.40 \$192,558.40 \$153,263.16 \$216,934.00 \$153,263.16 \$216,934.00 \$153,263.16	%Spental
Department  Department	Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625  S/772013  Total Allocation  S1200,985.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Traffer for Account Budget Balance/Percent Used Account 23-634  Account 23-614  S7/72013  Total Allocation \$218,934.00  Total Allocated for Account Total Traffer for Account Total Traffer for Account S18,934.00  Total Allocated for Account Total Traffer for Account Total Allocation S253,500.00	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$1,260,965.45 \$0.00 \$868,407.05 \$0.00 \$30,258.40 \$352,558.40 \$153,263.16 \$218,934.00 \$0.00 \$56,670.84 \$153,263.16	% Spent 68.9% 68.9% 70.0% % Spent 70.0%
Department  Department	Budget Balance/Percent Used Account Balance  Senate General Ac Account 23-625  S/7/2013  Total Allocation  S1200,965.45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Traffer for Account Budget Balance/Percent Used Account 23-614  S7/7/2013  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Income for Account Total Income for Account Total Income for Account Total Expenditures for Account Total Ex	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,000,065.45 \$0.00 \$50,00 \$30,00 \$302,558.40 \$153,263.16 \$218,934.00 \$0.00 \$55,670.84 \$55,670.84	% Spent 68.9% 68.9% 70.0% % Spent 70.0%
Department  Department	Budget Balance/Percent Used Account 23-625/ S772013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Transfer for Account Total Allocated for Account Total Transfer for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account S218,034.00  Total Allocated for Account Total Expenditures for Account Total Transfer for Account Total Allocated for Account Total Allocated for Account Total Transfer for Account Total Allocated for Account Total Income for Account Total Expenditures for Account	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,260,965.45 \$0.00 \$868,407.05 \$0.00 \$31,260,965.45 \$0.00 \$392,558.40 \$192,558.40 \$193,263.16 \$218,394.00 \$50,000 \$55,670.84 \$55,670.84 \$10,000 \$10	68. % Spent 70.0%
Department  Department	Budget Balance/Percent Used Account 23-625  Senate General Account 23-625  S772013  Total Allocation 51260,995.45  Total Allocated for Account Total Income for Account Total Farmer of Account Total Farmer of Account Total Farmer of Account Total Farmer of Account Total Tranfer for Account Budget Balance/Percent Used Account 23-614  S772013  Total Allocated for Account Total Income for Account Total Farmer of Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Income for Account Total Income for Account	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,000,065.45 \$0.00 \$50,00 \$30,00 \$302,558.40 \$153,263.16 \$218,934.00 \$0.00 \$55,670.84 \$55,670.84	% Spent 68.9% 68.9% 68.9% 70.0% 70.0%
Department  Department	Budget Balance/Percent Used Account 23-625  Senate General Account 23-625  S/7/2013  Total Allocation 51:260,965.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Fanish for Account Sudget Balance/Percent Used Account 23-614  S/7/2013  Total Allocated for Account Total Income for Account Total Fanish for Account Total Income for Account Total Income for Account Total Income for Account Total Rependitures for Account Total Rependitures for Account	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,260,065.45 \$0.00 \$30,00 \$302,558.40 \$153,263.16 \$218,924.00 \$55,670.84 \$55,670.84 \$55,670.84	% Spent 68.9% 68.9% 68.9% 70.0% 70.0%
Department  Department	Budget Balance/Percent Used Account 23-625  Senate General Account 23-625  S772013  Total Allocation  \$1,260,965.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Transfer for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Expenditures for Account S218,934.00  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Expenditures for Account Total Transfer for Account Total Transfer for Account Total Allocated for Account S128,934.00  Total Allocated for Account Total Transfer for Account Total Allocated for Account Total Allocated for Account Total Expenditures for Account Total Expen	Total Income \$0.00    Total Income \$0.00   Total Income \$0.00   Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,260,965.45 \$0.00 \$868,407.05 \$0.00 \$312,558.40 \$132,558.40 \$132,558.40 \$133,263.16 \$218,394.00 \$55,670.84 \$65,670.84 \$10,000 \$1	% Spent 68.9% 68.9% 68.9% 70.0% 70.0%
Department  Department	Budget Balance/Percent Used Account 23-625/ S772013  Total Allocation \$1,280,865.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Transfer for Account Total Allocated for Account Total Allocated for Account Total Transfer for Account Total Expenditures for Account Total Expenditures for Account Total Transfer for Account Total Income for Account Total Expenditures for Account Total Expend	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,260,965.45 \$0.00 \$868,407.05 \$0.00 \$312,558.40 \$132,558.40 \$132,558.40 \$133,263.16 \$218,394.00 \$55,670.84 \$65,670.84 \$10,000 \$1	% Spent 68.9% 68.9% 68.9% 70.0% 70.0%
Department  Department	Budget Balance/Percent Used Account 23-625 Senate General Ac Account 23-625 S77/2013  Total Allocation \$1,200,965.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Fance Free Total Budget Balance/Percent Used Account 23-614 S77/2013  Total Allocation \$218,934.00  Total Allocation \$228,934.00  Total Allocation \$228,934.00  Total Allocation \$238,934.00  Total Allocation \$238,934.00	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,260,965.45 \$0.00 \$868,407.05 \$0.00 \$312,558.40 \$132,558.40 \$132,558.40 \$133,263.16 \$218,394.00 \$55,670.84 \$65,670.84 \$10,000 \$1	% Spent 68.9% 68.9% 68.9% 70.0% 70.0%
Department  Department  Department  Department  Department  Department  Department  Department	Budget Balance/Percent Used Account 23-625/ S772013  Total Allocation \$1,260,965.45  Total Allocation \$1,260,965.45  Total Allocation \$1,260,965.45  Total Allocation Total Funding Boar Account 23-626/ Account 23-614/ S772013  Total Allocation \$218,934.00  Total Allocation \$772013  Total Allocation \$772013  Total Allocation \$772013  Total Allocation \$772013  Total Allocation \$250,000  Total Allocation Total Allocation Total Allocation Total Allocation Total Allocation Total Allocation	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,260,965.45 \$0.00 \$51,260,965.45 \$0.00 \$5392,558.40 \$192,	% Spent 68.9% 68.9
Department Busten Funding Board Account	Budget Balance/Percent Used Account 23-625/ S772013  Total Allocation \$1,280,865.45  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Transfer for Account Total Allocated for Account Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Transfer for Account Total Allocated for Account Total Expenditures for Account Total Transfer for Account Total Expenditures for Account T	Total income \$0.00  Total income \$0.00  Total income \$0.00  Total income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,260,965.45 \$0.00 \$51,260,965.45 \$0.00 \$5392,558.40 \$10,075.84 \$	% Spent 68.9% 68.9% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0% 70.0%
Department  Department  Department  Department  Department  Department  Department  Department	Budget Balance/Percent Used Account 23-625  Senate General Account 23-625  S77/2013  Total Allocation \$1,200,995.45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Factor account Total Allocation \$218,934.00  Total Allocation for Account Total Factor acc	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$11,260,965.45 \$1,260,965.45 \$0.00 \$300,588,407.05 \$10,000 \$100,000	% Spent 68.9% 68.9
Department  Department  Department  Department  Department  Department  Department  Department	Budget Balance/Percent Used Account 23-625/ S772013  Total Allocation \$1,260,965.45  Total Allocated for Account Total Income for Account Total Funding Boar Account 23-614  Account 23-614  For a funding Boar Account Total Allocated for Account Total Income for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account S772013  Total Allocated for Account Total Expenditures for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account Total Allocated for Account S9,549.50  Total Allocated for Account	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$1,260,965.45 \$0.00 \$51,260,965.45 \$0.00 \$5392,558.40 \$192,558.40 \$192,558.40 \$192,558.40 \$192,558.40 \$10,04.00 \$153,263.16 \$216,304.00 \$55,670.84 \$10,04.00 \$10,	% Spent 68.9% 68.9
Department  Department  Department  Department  Department  Department  Department  Department	Budget Balance/Percent Used Account 23-625  Senate General Account 23-625  S77/2013  Total Allocation \$1,200,995.45  Total Allocated for Account Total Expenditures for Account Total Expenditures for Account Total Factor account Total Allocation \$218,934.00  Total Allocation for Account Total Factor acc	Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00  Total Income \$0.00	\$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$10,077.94 \$11,260,965.45 \$1,260,965.45 \$0.00 \$300,588,407.05 \$10,000 \$100,000	% Spent 68.9% 68.9



#### **Executive Branch**

- President Regina Martel
  - Progress on Goals from the Last Week:
    - Positive Impact: met with different stakeholders in Positive Impact. Audrey presented her end of year report and looked for a few things from folks around the university in order to continue the program. A few of those things that we discussed were needing an advisor and working with CREWS. We also talked about important things to keep doing like patrolling games, etc.
    - Master Plan Meeting
      - MAX fit into the master plan especially regarding east west transportation needs as north south will be more taken care of.
      - Lory Student Center renovations how Transfort will be operating during the renovations.
      - Board of Governors attended my last Board of Governors meeting. For any details, please come and talk with me!
  - Goals for the Next Week:
    - 5/7/2013: UCC Transit and Mobility Task Force
    - 5/7/2013: Celebrate CSU Day
    - 5/8/2013: Last Senate Session of the year!

### Finance – Wendy Bowling

- Progress on Goals from the Last Week:
  - THE BOARD FOR STUDENT ORGANIZATION FUNDING IS OUT OF FUNDS! If you are still interested in funding opportunities you can contact the Director of Finance at <a href="maintenance">Finance@ascsu.colostate.edu</a>.
  - We are swamped with BSOF financial request forms. Please be patient with us as we catch up on getting all of the proper individuals paid. Please give us at least 3 days to process your p-cards because of this.
  - Please get last minute Financial requests in early!
- Goals for the Next Week:
  - Catch up on Financial Documents
  - Move out of / Clean out the Finance Office.
  - Scan in and Secure financial Documents for the Renovations
  - End of Semester Report
- Miscellaneous:
  - THE BOARD FOR STUDENT ORGANIZATION FUNDING IS OUT OF FUNDS! If you are still interested in funding opportunities you can contact the Director of Finance at Finance@ascsu.colostate.edu.
  - Remember if you would like a P-Card for a purchase the Financial Request form must be in my box 3 days before you wish to spend the funds. PCARDS MUST BE RETURNED TO THE SLICE OFFICE BY 5:00PM.
  - Don't forget P-Card purchases are tax exempt and must reflect that. Also remember to return the receipts along with the P-Cards to SLiCE by 5:00pm



### Controller – Liz Supinski

- Progress on Goals from the Last Week:
  - Continue reviewing documents and confirming that past documents were recorded and reflected in the controller books.
  - Updated Controller Books for this week's transactions.
  - Worked with Wendy Bowling to update BSOF information
  - Processed financial documents.
  - Complete Payroll.
- Goals for the Next Week:
  - Handle financial documents and updating the controller books as necessary.
  - Make sure all last minute purchases are reflected in the books and check with departments as they finish all their expenditures.

### Community Affairs – John Dietrick

- Progress on Goals from the Last Week:
  - Working on thank you notes
  - Delivered all LNBR coasters to downtown businesses.
  - Still need to write up follow-up email with notes
- Goals for the Next Week:
  - Closing meeting with department
  - Closing meeting with advisor
  - Help incoming position with transition

### Community Development – Hugo Pasillas

- Progress on Goals from the Last Week:
  - RLT
    - RLT ignite project was very fun. We were able to see that each of the students took this
      project serious and we wish them the best of luck on continuing to build of the leadership
      skills they presented.
    - RLT was given their superlatives and we had a very powerful group discussion on what the year has looked like.
    - The RLTers that were interested in the ASCSU positions were all helped and we answered all questions they had
  - COIT
    - Wrote the final process on how to outreach to the residence halls and RHA!
    - Thanked everyone that attended the outreach event
  - Greek Life
    - Thank the presidents that have worked with us this past year
    - Finished the list of events that could happen in next year's administration. We have it filed with the other community development files to be moved to the mac gym
  - Director
    - Worked with each deputy and assistant and talk about plans for next year
    - RLT was well planned and thank Kaylyn and Jillian for their hard work



- Thanked the entire department for their hard work this past year
- We talked on how we have worked well with each other and that we became a very trustful and hardworking department
- Goals for the Next Week:
  - RLT:
    - Turn in the final review of RLT this past year
    - Talk to Hugo and figure out what is the best way to submit the ideas RLT brainstormed for recruitment next year
  - COIT:
    - Answer any questions Hugo has to help finish the end of the year report for this past year
  - Greek Life
    - Wrap up the year with sending the final collegian ads to marketing for the remainder of the semester
  - Director:
    - Format the directors report to the correct format
    - Make sure the department is continuing to tie all loose ends on projects or goals they have till the end of the semester

### Diversity – Angel Smith

- Progress on Goals from the Last Week:
  - Talked with Liz and Rob about funding for the Japan Club and El Centro.
    - Will get receipts and invoices from them
  - Attended the Cinco De Mayo Celebration
  - Will attend the Karaoke night
- Goals for the Next Week:
  - Work on my end of the year report
  - Go with UWC to get supplies for their study night.
    - Talk with Liz or Rob about reimbursement

#### Graduate Student Affairs – Katherine Zaunbrecher

- Progress on Goals from the Last Week:
  - selected 2013-14 Director of Grad Student Affairs
  - hosted successful picnic
- Goals for the Next Week:
  - plan end-of-term retreat for old and new members of Grad Student org groups
  - prepared for last GSC meeting of the semester
  - advertize for Coffee Break

#### Governmental Affairs – Lindon Belshe

- Progress on Goals from the Last Week:
  - This week, we made the tough choice to cancel the launch party for New World Politics. We have had a number of difficulties with this company, and the Daniels administration is not planning on



continuing the program. Therefore, we are not planning on launching. It will be my advice that we invest in a similar program that is designed and built in house.

- Finalized updating the **economic analysis presentation**. This includes researching recent (and not so recent) higher education trends in the state. I will be presenting the updated version to Senate at the Senate session on the 24<sup>h</sup>. This date was pushed back due to the snow this week.
- We have been finalizing and celebrating the end of the year events. While we have had our department dinner, we are also planning on thanking the legislators that we have work closely with.
- Goals for the Next Week:
  - Present economic analysis presentation.
  - End of the Year Celebration with Legislators

### ■ Health – Audrey Purdue

- Progress on Goals from the Last Week:
  - In the Positive Impact stakeholder meeting we determined that we wanted to have another meeting with CREWs to determine and finalize a program for the upcoming football season. Due to the schedules of various CREWs members this meeting will not likely happen until the week of the 20<sup>th</sup>.
  - I meet with Kaylyn, RLT Director, to discuss frivolity as a health concern.
- Goals for the Next Week:
  - Complete end of the year Directors Report

#### Marketing – Nicholas Patenaude

- Progress on Goals from the Last Week:
  - New World Politics pens will be sent back because we are cancelling the kickoff and the contract with NWP.
    - They should be able to get us a full refund.
  - Found the stoles for graduating seniors
  - Ordered end of the year gifts for ASCSU leadership
  - Flyers and posters were designed for New World Politics
    - They will no longer be needed, and will not be printed.
  - T-Shirts for RLT will ship out on Monday
    - They should be in on May 8<sup>th</sup>
  - Gia
    - Finished the logo for LADLC and Lindon is ordering swag for the council
      - o That is all finished and their clothes are on the way.
    - Finished flyers for the NWP kickoff.
      - o No longer needed.
  - Lindsey
    - Finihsed the plans for the New World Politics kickoff and it was cancelled.
  - Derick



- Website is all up to date and Derick is continuing to work with Robin on getting a head start on the senate accountability project
- Garett
  - Finished ads for the radio and CTV and that will wrap up the semester.
- TWOC
  - Not running
- Goals for the Next Week:
  - Meet with department next Thursday
  - Submit End of Year Director's Report

### Student Services – Jamie Ragusa

Progress on Goals from the Last Week:

#### I-Ball:

- All Invitations are out.
- We have received more RSVP's than expected; we ordered more food and added more tables. This was a minor hiccup but it should be no problem.
- Picked up trophies, they originally were the inverted Ram so they quickly fixed that for us and now they look much better.
- We have prizes through the Bookstore for Casino night winners!
- Switched Casino Companies. ACES acted unprofessionally and we do not recommend them for business. We decided to go with Colorado Casino Nights, courtesy of Lance Wright.
- Katie Denman found a replacement for us: Jonathan Singer, a Colorado State Representative
- Goals for the Next Week:
  - Ensure checks go through for Trophies and Colorado Casino Nights
  - Finalize food, tables, and guests BY Monday.
  - Have a smooth I-Ball that everyone enjoys.

### Sustainability – Andrew Oringer

- Progress on Goals from the Last Week:
  - Met with Gamma Phi Beta about ClimateWise
  - Zimride follow up, the commuter survey results will be released soon, so we'll know in a week or two about the future of rideshare on campus
  - Met with Slice about registering green student orgs
  - Had last departmental meeting
  - Put out bike share survey
  - Recruited members for the department next year
  - Attended Building greener communities
- Goals for the Next Week:
  - Attend Sigma Phi Epsilon Energy Audit
  - End of Semester Follow up
  - Start End of the year Director's report
  - Finish cover article on Fort Collins Rebates and programs for next week on colostate.edu



### University Affairs – Matt Dotson

- Progress on Goals from the Last Week:
  - Set up a meeting with Carole Makela to discuss getting Senators one credit hour for their service.
  - Meet with Lori Myers from Facilities to help collaborate on the issue with Student Organizations mistreating classrooms and leaving them in array.
  - Emailed Chris Carter to request a new random sample of student contacts to send out a student voice surveys next week.
  - Sent an email to all of the presidents from the college councils in order to gain information about leadership next year to maintain contact.
  - Spoke with Lauren Moser about the gains that have been made in the Classroom Review Board process regarding student organizations.

#### Perdeep Badhesha:

o Nothing Submitted

#### Sam Guinn:

- All tests from 2004 have been uploaded for the Online Test Files System
- Goals for the Next Week:
  - Meet with facilities in order to discuss the Classroom Review Board meeting.
  - Continue working on the Test Files system to make it available for students online.
  - Set up a meeting next week with Julia Murphey to discuss the noise policy for student organizations.
  - Meet with Carole Makela to discuss getting Senators one credit hour.
  - Email Rusty Scott to discuss about meeting with the Classroom Review Board next semester regarding amplified sound.

#### Judicial Branch

- Chief Justice Kellen Wittkop
  - Progress on Goals from the Last Week:
    - President Martel has nominated Kelsey Hall for the incoming Chief Justice position.
       Congratulations to Kelsey, and please attend Senate to support her ratification if you are able.
    - Projects Wrap-Up:
      - The Supreme Court Manual is finished
      - The Case History is finished; it is now posted on the website
      - Liaison Patton and I will be working on a Supreme Court Archive
      - Justices Stigall and Nagel are going to start looking into other judicial branches around CO in hopes of putting together a conference in the fall
        - o There are currently about 6 different judicial branch contacts throughout CO
    - The Court end of year dinner will be on May 8<sup>th</sup> to celebrate all of the great work members contributed this year.
    - I am sitting on the search committee for an Associate Director position for CRSCS. I am excited for this opportunity to contribute to the office.



- The AUHB has concluded its business for the year. Thank you to the Board for another great semester.
- The Court will be hosting "Baked Goods Wednesdays" in the office. Gluten-free options are available. Everyone is welcome to bring in other items, or just enjoy!
- Justices are continuing to sit on appeal and pre-admission hearings. The next couple of weeks are expected to be busy for our hearings schedule.
- Justices will be submitting end of year reports to supplement my end of year judicial report.
- Goals for the Next Week:
  - Archive plan
  - Transition plan
- Miscellaneous:
  - Please contact me if you would to attend an Court/AUHB meetings
    - Direct any questions to myself (<u>kellen@go-ebs.com</u>) or the Court email (<u>ascsu\_supreme\_court@mail.colostate.edu</u>)