

### Dates to Remember

- August 8<sup>th</sup>, Wednesday 11 AM -12:30 PM East Atrium LSC Climatewise audits/Greek life meeting
- ASCSU Retreat August 10-12
- August 16, 9-11am—Graduate School General Orientation
- 8/30/12 Grill the Buffs
- 9/1/12 Rocky Mountain Showdown, Ram Road Trip
- Positive Impact Training Thursday September 6<sup>th</sup> 4-5PM ASCSU Senate Chambers
- September 14<sup>th</sup> 5-9pm on the CSU Plaza: La Raza Presents Banda La Revuelta and Groups Folkorico Sabor Latino
- The Diversity Symposium in October
- ASCSU Announcements
- Budget Update:



|   | ASCSU Account   |   |  |                 |
|---|---|---|--|-----------------|
| <b>Total Allocation</b>                         | Total Income  | Total                                   | Expense  | % Used          |
| \$2,048,162.01                                  | \$0.00  |   | 342.37   | 1.739           |
|   | Executive   | Cabinet                                 |  |                 |
|   | Account 23  |   |  |                 |
|   | August 1,   | 2012                                    |  |                 |
| Department                                      | Total Allocation  | Total Income                            | Total Expense  | % used<br>2.6%  |
| Administration<br>Community Development         | \$58,297.00<br>\$5,000.00   | \$0.00<br>\$0.00                        | \$1,486.99<br>\$0.00   | 0.0%            |
| Diversity.                                      | \$3,000.00  | \$0.00                                  | \$0.00   | 0.0%            |
| Governmental Affairs                            | \$16,650.00<br>\$30,500.00  | \$0.00<br>\$0.00                        | \$0.00<br>\$585.00   | 0.0%<br>1.9%    |
| Marketing<br>Senate                             | \$1,734.56  | \$0.00                                  | \$62.92  | 3.6%            |
| Student Services                                | \$46,235.00   | \$0.00                                  | \$15,130.50  | 32.7%           |
| Supreme Court                                   | \$2,000.00<br>\$2,000.00  | \$0.00<br>\$0.00                        | \$0.00<br>\$0.00   | 0.0%            |
| Sustainability and Health University Affairs    | \$18,500.00   | \$0.00                                  | \$9,000.00   | 48.6%           |
| Ram Ride  | \$117,346.00  | \$0.00                                  | \$0.00   | 0.0%            |
|   |   |   |  |                 |
|   | Total Allocated for Account   |   | \$301,262.56   |                 |
|   | Total Income for Account Total Expenditures for Account   |   | \$0.00<br>\$26,265.41  |                 |
|   | Total Transferred For Account   |   | \$20,203.41  |                 |
|   | Budget Balance/Percent Used   |   | \$274,997.15   | 8.              |
|   | Account Balance   |   | \$274,997.15   |                 |
|   | Office Supplies and G   | anaual Onaua                            | tions.   |                 |
|   | Account 23  |   | LIUTIS   |                 |
|   | 8/1/20  |   |  |                 |
| Department                                      | Total Allocation  | Total Income                            | Total Expense  | % used          |
| nternal Operations                              | \$17,500.00   | \$0.00                                  | \$176.96   | 1.0%            |
|   | Total Allocated for Account   |   | \$17,500.00  |                 |
|   | Total Income for Account  |   | \$0.00   |                 |
|   | Total Expenditures for Account  |   | \$176.96   |                 |
|   | Budget Balance/Percent Used   |   | \$17,323.04  | 1.              |
|   | Account Balance   |   | \$17,323.04  |                 |
|   | Senate Gener  | al Account                              |  |                 |
|   | Account 23  | 3-62500                                 |  |                 |
|   | 8/1/20  | 12                                      |  |                 |
| Department                                      | Total Allocation  | Total Income                            | Total Expense  | % Spent         |
| Senate General Account                          | \$1,260,965.45  | \$0.00                                  | \$0.00   | 0.0%            |
|   | Total Allocated for Account   |   | \$1,260,965.45   |                 |
|   | Total Income for Account Total Expenditures for Account   |   | \$0.00<br>\$0.00   |                 |
|   | Total Tranfer for Account   |   | \$0.00   |                 |
|   | Budget Balance/Percent Used   |   | \$1,260,965.45   |                 |
|   | Account Balance   |   | \$1,260,965.45   | 0.              |
|   | Payroll Ad  |   |  |                 |
|   | Account 23  |   |  |                 |
|   | 8/1/20  | 12                                      |  |                 |
| Department                                      | Total Allocation  | Total Income                            | Total Expense  | % Spent         |
| Payroll Account                                 | \$214,934.00  | \$0.00                                  | \$1,400.00   | 0.7%            |
|   | Total Allocated for Account   |   | \$214,934.00   |                 |
|   | Total Income for Account Total Expenditures for Account   |   | \$0.00<br>\$1,400.00   |                 |
|   | Total Tranfer for Account   |   | \$700.00   |                 |
|   |   |   | \$213,534.00   | _               |
|   | Budget Balance/Percent Used   |   | 6244 224 00  |                 |
|   | Account Balance   |   | \$214,234.00   | 0.              |
|   | Account Balance Student Funding I   |   |  | U.              |
|   | Account Balance   | 3-61000                                 |  | 0.              |
| Department                                      | Student Funding I Account 23 8/1/20   | 3-61000<br>12                           | nt   |                 |
| Department Student Funding Board Account        | Student Funding I   | 3-61000                                 |  | % Spent<br>3.0% |
|   | Student Funding I Account 23 8/1/20  Total Allocation \$255,500.00  | 3-61000<br>12<br>Total Income           | Total Expense<br>\$7,500.00  | % Spent         |
|   | Student Funding I Account 23 8/1/20  Total Allocation \$253,500.00  Total Allocated for Account Total Income for Account  | 3-61000<br>12<br>Total Income           | Total Expense<br>\$7,500.00<br>\$253,500.00<br>\$0.00  | % Spent         |
|   | Student Funding I Account 23 8/1/20 Total Allocation \$253,500.00  Total Allocated for Account Total Income for Account Total Income for Account Total Expenditures for Account   | 3-61000<br>12<br>Total Income           | Total Expense<br>\$7,500.00<br>\$253,500.00<br>\$0.00<br>\$7,500.00  | % Spent         |
| <b>Department</b> Student Funding Board Account | Student Funding I Account 23 8/1/20  Total Allocation \$253,500.00  Total Allocated for Account Total Income for Account  | 3-61000<br>12<br>Total Income           | Total Expense<br>\$7,500.00<br>\$253,500.00<br>\$0.00  | % Spent         |
|   | Student Funding I Account 23 8/1/20  Total Allocation \$253,500.00  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Reversion for Account   | 3-61000<br>12<br>Total Income           | Total Expense<br>\$7,500.00<br>\$253,500.00<br>\$7,500.00<br>\$7,500.00<br>\$7,500.00  | % Spent<br>3.0% |
|   | Student Funding I Account 23 8/1/20  Total Allocation \$253,500.00  Total Allocated for Account Total Income for Account Total Reversion for Account Total Reversion for Account Budget Balance/Percent Used  | 7-61000<br>12<br>Total Income<br>\$0.00 | Total Expense<br>\$7,500.00<br>\$253,500.00<br>\$7,500.00<br>\$7,500.00<br>\$246,000.00  | % Spent<br>3.0% |
|   | Student Funding I Account 23 Account 23 8/1/20 Total Allocation \$253,500.00  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Expenditures for Account Budget Balance/Percent Used Account Balance Self-Generate Account 23   | Total Income<br>\$0.00                  | Total Expense<br>\$7,500.00<br>\$253,500.00<br>\$7,500.00<br>\$7,500.00<br>\$246,000.00  | % Spent<br>3.0% |
|   | Student Funding I Account 23 8/1/20  Total Allocation \$253,500,00  Total Allocated for Account Total Income for Account Total Reversion for Account Total Reversion for Account Budget Balance/Percent Used Account Balance  | Total Income<br>\$0.00                  | Total Expense<br>\$7,500.00<br>\$253,500.00<br>\$7,500.00<br>\$7,500.00<br>\$246,000.00  | % Spent<br>3.0% |
| Student Funding Board Account  Department       | Student Funding I Account 23 8/1/20  Total Allocation \$253,500.00  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Reversion for Account Budget Balance/Percent Used Account Balance Self-Generate Account 23 8/1/20  Total Allocation   |   | Total Expense<br>\$7,500.00<br>\$253,500.00<br>\$7,500.00<br>\$7,500.00<br>\$0.00<br>\$246,000.00  | %Spent 3.0%     |
| Student Funding Board Account                   | Student Funding I Account 23 8/1/20  Total Allocation \$253,500.00  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Reversion for Account Budget Balance/Percent Used Account Balance  Self-Generate Account 23 8/1/20  | 3-61000<br>12<br>Total Income<br>\$0.00 | Total Expense<br>\$7,500.00<br>\$253,500.00<br>\$7,500.00<br>\$7,500.00<br>\$246,000.00  | %Spent 3.0%     |
| Student Funding Board Account  Department       | Student Funding I Account 23 8/1/20  Total Allocation \$253,500.00  Total Allocated for Account Total Expenditures for Account Total Reversion for Account Budget Balance/Percent Used Account Balance Self-Generate Account 23 8/1/20  Total Allocation \$8,549.50  Total Allocated for Account  |   | Total Expense \$7,500.00 \$253,500.00 \$0.00 \$2.00 | %Spent 3.0%     |
| Student Funding Board Account  Department       | Student Funding I Account 23  8/1/20  Total Allocation \$253,900.00  Total Allocated for Account Total Income for Account Total Expenditures for Account Total Reversion for Account Budget Balance/Percent Used Account Balance  Self-Generate Account 23  8/1/20  Total Allocation \$8,549.50  Total Allocation \$8,549.50  Total Allocation Total Income for Account |   | Total Expense \$7,500.00 \$253,500.00 \$0.00 \$7,500.00 \$246,000.00  Total Expense \$0.00 \$246,000.00  | %Spent 3.0%     |
| Student Funding Board Account  Department       | Student Funding I Account 23 8/1/20  Total Allocation \$253,500.00  Total Allocated for Account Total Expenditures for Account Total Reversion for Account Budget Balance/Percent Used Account Balance Self-Generate Account 23 8/1/20  Total Allocation \$8,549.50  Total Allocated for Account  |   | Total Expense \$7,500.00 \$253,500.00 \$0.00 \$2.00 | 3.0%<br>3.      |



#### **Executive Branch**

- President Regina Martel
  - Progress on Goals from the Last Two Weeks:
    - Board of Governors:
      - Met with Board Chair Joe Zimlich regarding student representation on the Board and went over Board information.
      - Prepared for August 2-3 meeting- ASCSU finance, student happenings over the summer etc.
    - Stadium Advisory Committee: Tony Frank's open forum was well attended by community, not as many students. Many interesting things were brought up on both side.
      - Final SAC Meeting: August 9<sup>th</sup> at 7:00pm.
    - Capwiz Replacement: Met with Lindon and Wendy regarding a replacement for Capwiz looking at the problem and trying to decide where to go from here.
    - Forever Green: we have been working with Kathy Phifer to get going on the Forever Green book that will be handed out to first year students to introduce them to some of the traditions here on campus. Inside of the book there will also be a fold-out poster with the 70 things to do before you graduate. ASCSU has four pages in the book to talk about what ASCSU does, some of our programming and big events that we put on.
    - RamRide: Getting together a RamRide Advisory Board to look at long term visioning for RamRide – the first meeting will be in September.
    - Community Affairs: John and I met with Darin to go over some goals that we would like to party with the city regarding student/community relationships.
  - Goals for the Next Two Weeks:
    - Prepare for the ASCSU fall retreat.
    - Finalize the Travel Grant Request
    - Meet with Ginger before the last SAC meeting.

## Finance – Wendy Bowling

- Progress on Goals from the Last Two Weeks:
  - Trained the majority of Directors on ASCSU Finances
  - Sat down with most Directors to go over their budgets for the year and brainstorm ways of being fiscally responsible with those funds
  - Updated the Website with new information
  - Composed an e-mail to Student Organization Presidents regarding Student Funding Board
  - Created a system to keep track of pending contracts in the Student Funding Board
  - Finished and posted the post event evaluations from Student Groups who receive funding from the Student Funding Board
  - Updated our budget and updated our internal Controller Books
  - Composed goals for the year and will be meeting with President Martel to further discuss them
- Goals for the Next Two Weeks:
  - Internal Finances



- Finnish presentation for the Fall Retreat
- Continue to get all needed members in ASCSU Financially Trained
- Work with Community Development and RamRide to work on presentation to Student Organizations at their Financial Trainings
- Meet with Michele Frick to set up weekly meetings for the school year
- Student Funding Board
  - Send out At Large Application to the various List Serves across campus
  - Work with President Martel to choose the Executive member of the Student Funding Board
  - Finish composing legislation for the Student Funding Board Bylaws
  - Meet with La Raza to finish post financial procedures
  - Look into Liaison Rolls for the Student Funding Board and create job descriptions

#### Miscellaneous:

- All ASCSU Officers must go through financial training each year. If you have not yet sent me an e-mail about which day works best for Financial Training. Please e-mail me at Finance@ascsu.colostate.edu
- Make sure you are following Financial Procedures. Please come to me if you have questions or concerns
- I will be looking for 5 Senators, 4 at Large members, and 1 Executive member to serve on the Student Funding Board in the Fall. If you would like to serve in any of these rolls please e-mail me at Finance@ascsu.colostate.edu. Also if you have anyone who would like to serve as an at large member to the board please have them do the same.
- If you are a member of a Student Organization who would like to seek funding by the Student Funding Board please send me an email at the address listed above

### Controller – Taylor Jackson

- Progress on Goals from the Last Two Weeks:
  - Not much work to be done.
- Goals for the Next Two Weeks:
  - Help Wendy prepare training for retreat.
- Miscellaneous:
  - Make sure you attend a finance training! See Wendy's report for dates/details.

### Diversity – Angel Smith

- Progress on Goals from the Last Two Weeks:
  - Met with Mary Ontivaros about Diversity Symposium
  - Got updates from the Assistant Directors
  - Met with Foula and Kathy
    - Finalized the liaison position problem- no liaison positions will be made
  - Ask Wendy about Finance issues
- Goals for the Next Two Weeks:
  - Finish meeting with all of the office
  - Talk to Wendy about the do's and don'ts about funding
  - Get the office hours from my assistants
  - Finalize the SDPS Homecoming event
  - Send out reminder emails about the Retreat



- Call Cliff and see why he hasn't been replying to emails
- Miscellaneous:

## Graduate Student Affairs – Katherine Zaunbrecher

- Progress on Goals from the Last Two Weeks:
  - confirm date & reserve room for Andrea Schweitzer and Pablo Bauleo's seminar
  - chose GSC logo design, digitization in progress
  - began retreat preparation
- Goals for the Next Two Weeks:
  - order polos for GSC officers
  - complete retreat questions
  - make sure orientation crew is properly equipped/prepared for Aug 16<sup>th</sup>
- Miscellaneous:
  - I'll be out of town August 14-31!

#### Governmental Affairs – Lindon Belshe

- Progress on Goals from the Last Two Weeks:
  - A list of bookstore revenues has been started.
  - Emailed Jenn and informed her that we will be pursuing the textbook tax break.
  - Have contacted most of the legislators we need for the debate series. I've selected the debate topics and am just waiting for replies.
  - Met with my department.
- Goals for the Next Two Weeks:
  - Email update to CSU administration.
  - Choose the dates for the debate series and begin reserving rooms.
  - Meet with student orgs. About the debate series.
  - Meet with Jenn and begin meeting with possible bill sponsors.
  - Send out report.
- Miscellaneous:
  - Fantasy football draft date is on August 29!

### Health – Audrey Purdue

- Progress on Goals from the Last Two Weeks:
  - I presented the Tobacco Opinion Survey, to the Alcohol and other Drugs Administrative work group this past Monday. The purpose was to inform them on the status/ next steps of exploring tobacco use on campus.
  - Set-up a Positive Impact Training w/ CSUPD, CSU Health Network, and Conflict Resolution so
    that they may explain their roles in Positive Impact to the executive members of student
    organizations involved in PI.
  - I am attempting to set-up a meeting with Maya Robinson, Deputy Director of Positive Impact from 2011, so that my department can get a good idea of how to operate PI.
  - Wendy Bowling (Director of Finance) and I provided feedback in a focus group setting to the CSU
    Health Network regarding their upcoming alcohol and mental health social-marketing campaigns.



By providing feedback to their work my desire is that the messages are impactful and helpful to all CSU students.

- Dropped off the AlcoholEDU posters to Residence Life this week. We want to ensure all new students participate in AlcoholEDU and are aware of the services ASCSU has to offer.
- Goals for the Next Two Weeks:
  - Create Positive Impact Contract
  - Prepare for ASCSU Retreat

### Marketing – Nicholas Patenaude

- Progress on Goals from the Last Two Weeks:
  - Finished Alcohol Edu Posters
  - Put up more advertisements on Facebook for Grill the Buffs
  - Started work on the finance ad
  - Became an Administrator on Ramlink
  - Set up meeting with Regina about website
  - Met with KCSU and CTV about advertising for this next year
    - Decided to buy one membership
- Goals for the Next Two Weeks:
  - Finish Finance Ad
  - Sign contract with KCSU and CTV
  - Grill the Buffs
  - Ramlink
- Miscellaneous:
  - Director's packet for fall retreat
  - Bring camera to retreat for pictures
  - Meeting on 8/7 with Regina @ 10:30
  - Leadership retreat 8/9
  - Stadium advisory committee meeting on 8/9 @ 7:00

### RamRide – Becky Ewing

- Progress on Goals from the Last Two Weeks:
  - Had a second meeting for the Summer Student Funding Board for Pottery Guild. Due to a payment issue however, we could not fund this event.
  - Met with Nick and a few members from Student Media about purchasing a bundled advertising contract with KSCSU and CTV.
  - Went to 15 different donors with Jessica to find food donors. We already have a few donors who have finalized and agreed to donate again. We will have to start setting up the calendar once we hear from more.
  - Ordered the post it notes for the dorms but they have not come in yet. Will distribute those as SOON as those come in.
  - Regina has started putting together the RamRide Advisory Board. This week an email was sent out to the members who we would want on the board and the first meeting was set.
  - Volunteers for the first few weekends of operations (especially for the Greek Life Weekends).
    - First Weekend (August 23<sup>rd</sup>- 26<sup>th</sup>)- Delta Delta Delta is working all weekend. SOGBLT and Student Leaders in Science have also signed up to work nights.



- Second Weekend (August 30<sup>th</sup> September 2<sup>nd</sup>) Chi Omega and Sigma Phi Epsilon are signed up to work the entire weekend.
- Third Weekend (September 6<sup>th</sup>-9<sup>th</sup>) The groups that were originally scheduled for this weekend moved to a different weekend (September 20-23). Therefore, we only have the group SACANS signed up to work this weekend.
- Goals for the Next Two Weeks:
  - Follow up on food donors who we visited last week
  - Order staff t-shirts
  - Continue to find volunteers for the first few weekends of operations.
  - Talk to legal counsel about the new group contracts and driver contracts to get them approved
  - Send all papers to archives so that the RamRide office can be cleared and ready for next year.
  - Start putting together the paperwork and information for the RamRide training
  - Set up the calendars on the website for students to start signing up to volunteer
  - Prepare for the ASCSU Retreat and start setting goals for this year.

### Student Services (Interim) – Taylor Jackson

- Progress on Goals from the Last Two Weeks:
  - The ForEver Green t-shirts came in last week and look great!
  - Got information on the first meeting for the Homecoming Committee. That will be the first week of school so I'm keeping that in mind.
  - Grill the Buffs:
    - Met with LSC Event Planning, Catering, and ASAP to determine final layout for Grill the Buffs. We will be out on the West Lawn and that means some logistics change and we'll need more volunteers this year. Everyone was very cooperative in helping us achieve our vision for Grill the Buffs on the West Lawn.
    - Put together agenda for Grill the Buffs. We have the final scheduled nailed down.
    - Confirmed agenda with Jack Graham and Coach McElwain.
    - Put together volunteer sign-up sheet so it's ready to go for the retreat.
  - Ram Road Trip:
    - Got a good response for chaperone volunteers! Still need a few more but we've got time.
    - Contacted Consuelo's about burritos. They want me to contact them closer to the event to place the actual order.
- Goals for the Next Two Weeks:
  - Prepare for retreat (materials for deputies/assistants, presentation to the rest of ASCSU, volunteer sign-up sheets, ForEver Green shirts)
  - Make sure I have everything from this summer well documented in case I will be turning my job over to someone else (summer director's report)
  - Get updates on numbers for Ram Road Trip, possibly reevaluate bus numbers
  - Confirm all reservations/orders for meat, equipment, etc.
  - Sign up volunteers at the retreat for Grill the Buffs.
  - Complete week-of checklist for Grill the Buffs and Ram Road Trip
  - Start working on alternate plans for Grill the Buffs location for next year since we won't be able to do the West Lawn or the Plaza. Could we use the Oval potentially?
  - Meet with Regina and Joe to discuss the potential for a Border War Ram Road Trip (we already have Ram Ruckus support for this)
  - Start planning tailgates for home football games.
  - Meet with my new advisor, Lindsay Sell, to talk about plans for the year.



#### Miscellaneous:

- I'll be signing up volunteers for Grill the Buffs during the retreat so come with knowledge of your schedule!
- We need chaperones for Ram Road Trip! Each chaperone will get a FREE GAME TICKET, free bus ticket, tshirt, and breakfast burrito.
- You can also buy a Ram Road Trip ticket for \$15 so make sure to spread the word to your friends!

### Sustainability – Andrew Oringer

- Progress on Goals from the Last Two Weeks:
  - Met with members from City of Fort Collins and Sustainability departments around campus about Solidifying an updated and unified set of green standards (Utility Guidelines, Alt transportation, waste, Energy Efficiency and Conservation) to hand out to students through the Off-Campus Life handbook and new potential outreach programs through a joint effort between CSU and Fort Collins
  - Booked a room and set up meeting for the first phase of Climatewise audits for Greek Life. Looks like It's moving in the right direction and hopefully well have our first audit done by the end of September.
  - Met with Tim Broderick about freshman move in and Sustainability programming in the residence halls
  - Set up Fall outlook calendar and office hours
  - Finishing Wilderness First Responder Certification in Boulder for the rest of this week.
- Goals for the Next Two Weeks:
  - Create outline for Zimride presentation and reschedule meeting with Off campus life office on working to integrate CSU rideshare website into the conversation
  - Officially meet with Seth about bike lights, S.M.A.R.T. fair and other alternative transportation programming for fall semester.
  - Fill out Directors packet for upcoming retreat
  - Establish timeline for semester goals and summer progress