# ASSOCIATED STUDENTS OF COLORADO STATE UNIVERSITY FORTY-SEVENTH SENATE SEVENTH SESSION OCTOBER 11, 2017

## **BILL #4707**

## Approval of ASCSU Board for Student Organization Funding decision of the American Indian Science and Engineering Society (AISES)

SPONSORED BY:

WRITTEN BY:

Robert Leonard; Director of Finance, Chair of BSOF

**COLLABORATED WITH:** 

ENDORSED BY:

2017-2018 ASCSU Board for Student Organization Funding

ABSTRACT: This bill to approve the resource request from American Indian Science and Engineering Society (AISES) to fund their event "Pow Wow". As per the Constitution, Senate approval is needed for BSOF requests exceeding \$10,000.

## **WHEREAS**

Per Section 805 of the ASCSU Constitution: The Board for Student Organization Funding may approve allocations, not to exceed \$10,000 for any one eligible organization. "If a specific request exceeds \$10,000, it must be ratified by the Senate through a Bill following the Board's recommendation. Funding requests presented to Senate must be accompanied by an itemized budget. Any request brought forth in the form of a Bill to ratify Student Funding Board Allocations must be approved by the Senate in a viewpoint neutral manner"; and,

## WHEREAS

The request from AISES is over the \$10,000 limit; and,

## WHEREAS

The Director of Finance is forwarding the recommendation of the AISES application to the Senate for approval.

THEREFORE BE IT HEREBY ENACTED

That \$15,000 be allocated to AISES for their "Pow Wow" from the Board for Student Organization Funding account to be spent in accordance with the attached budget as amended and in accordance with Student Funding Board and ASCSU guidelines; and,

## THEREFORE BE IT HEREBY FURTHER ENACTED

That a copy of this legislation be forwarded to the Board for Student Organization Funding, Zachary Vaishampayan, Parliamentarian; Yuval Rosenthal, Speaker Pro Tempore; Josh Silva, President ASCSU; Michael Wells, Vice President ASCSU; Sarah Stephens, Advisor Director of Finance.

23-0-0 10/11/17

PASSAGE DATE

PRESIDENT JOSUÉ SILVA DATE

one A. Silva 7/8

TAGS: Pow Wow, AISES, BSOF, Funding in excess of \$10,000

## 2017 – 2018 Board of Student Organization (BSOF) Event Budget Template

## ATTENTION:

Please be sure to "UPLOAD" this budget sheet back into RamLink with your application.
Also, your co-sponsorship should first cover all items BSOF cannot cover.

## **Example Budget**

| Speaker/ Performer Name: |          | % of Co-<br>Sponsorship<br>Needed | Co-Sponsorship<br>Name: Anthropology<br>Club | Co-Sponsorship<br>Name: RHA Bill | BSOF Amount |
|--------------------------|----------|-----------------------------------|--|----------------------------------|-------------|
| Mickey Mouse             | \$10,000 | 30%                               | \$1,500                                      | \$1,500                          | \$7,000     |
|                          |          |                                   |  |                                  |             |
|                          |          |                                   |  |                                  |             |

| Total BSOF Amount Requested: | \$ 7,000  |
|------------------------------|-----------|
| Co- Sponsorship Amount:      | \$ 3,000  |
| Co- Sponsorship Percent:     | 30%       |
| Total Amount:                | \$ 10,000 |

## **Speaker/Performer Honorarium Expenses**

The honorarium amount for the speaker/performer can include:

- Speaker/performer fee
- Flights (no more than \$500 round trip will be funded. No business or first class flights will be funded.)
- Meals (no more than \$56/day)
- Lodging (\$136/single and double; \$146/triple; \$156/quad per night Fort Collins Hilton rates. The Marriott and the Hilton in Fort Collins both offer CSU discounts.)
- Personal Mileage (\$.48 (cents) per mile. BSOF cannot fund student travel.)
- Shuttle to/from DIA (shuttle to DIA \$41.00 and shuttle from DIA \$41.00)

| Speaker/ Performer Name: | Total<br>Amount to<br>be Paid | % of Co-<br>Sponsorship<br>Needed | Co-Sponsorship<br>Name: Lilla B.<br>Morgan | Co-Sponsorship<br>Name: | BSOF Amount |
|--------------------------|-------------------------------|-----------------------------------|--|-------------------------|-------------|
| Northern Host Drum       | \$3500.00                     |                                   | \$500.00                                   |                         | \$3000.00   |
| Southern Host Drum       | \$3500.00                     |                                   | \$500.00                                   |                         | \$3000.00   |
| 6 Visiting Drums         | \$2100.00                     |                                   |  |                         | \$2100.00   |
| Cultural Advisor         | \$300.00                      |                                   |  |                         | \$300.00    |
| Emcee                    | \$300.00                      |                                   |  |                         | \$300.00    |
| Arena Director           | \$300.00                      |                                   |  |                         | \$300.00    |
| 60 Dancers at \$75 each  | \$4500.00                     |                                   |  |                         | \$4500.00   |
| 10 Plaza Dancers         | \$1000.00                     |                                   |  |                         | \$1000.00   |
| Feed Cooks               | \$500.00                      |                                   |  |                         | \$500.00    |

## **Marketing Expenses**

(i.e. Collegian Ad, Poster Run, LSC Digital Screens, Housing and Dining Table Tents, etc. – for more information about marketing, visit the RSO Handbook.)

| Marketing Expenses:      | Total<br>Amount to<br>be Paid | % of Co-<br>Sponsorship<br>Needed | Co-Sponsorship Name: RamEvents/Nacc | Co-Sponsorship<br>Name: AISES | BSOF Amount |
|--------------------------|-------------------------------|-----------------------------------|-------------------------------------|-------------------------------|-------------|
| Campus Ads               | \$200                         |                                   | 500 (RE)                            |                               |             |
| Poster Run Fee (\$25.00) | \$25.00                       |                                   | 25.00 (RE)                          |                               |             |
| Other:                   |                               |                                   |                                     |                               |             |
| 300 Color Programs       | \$600.00                      |                                   | 600 (NACC)                          |                               |             |
| Pow Wow t-shirts         | \$1200.00                     |                                   |                                     | \$1200.00                     |             |
|                          |                               |                                   |                                     |                               |             |
|                          |                               |                                   |                                     |                               |             |

Other Expenses (i.e. Facilities fees, security, event insurance, etc. Could include items BSOF cannot fund but your RSO or other co-sponsorship is covering.)

| Other Expenses:           | Total Amount to be Paid | % of Co-<br>Sponsorship<br>Needed | Co-Sponsorship<br>Name: Pres/<br>RamEvents | Co-Sponsorship<br>Name: NACC/AISES | BSOF Amount |
|---------------------------|-------------------------|-----------------------------------|--|------------------------------------|-------------|
| Trash Cans (Fri)          | \$70.00                 |                                   | \$70.00 (Pres)                             |                                    |             |
| 5 Tables/ 30 Chairs (Fri) | \$140.00                |                                   | \$140.00 (Pres)                            |                                    |             |
| PA (Fri)                  | \$70.00                 |                                   | \$70.00 (Pres)                             |                                    |             |
| LSC Ballroom              | \$1500                  |                                   | \$1500 (RamEvents)                         |                                    |             |
| House Manager             | \$180.00                |                                   | \$180.00 (Pres)                            |                                    |             |
| Lodging                   | \$3240.00               |                                   | \$3240.00 (Pres)                           |                                    |             |
| Vendor Cost               | \$300.00                |                                   |  | \$300 (AISES)                      |             |
| Catering/Snacks           | \$400.00                |                                   |  | \$400 (NACC)                       |             |
| Dance Contests            | \$1100.00               |                                   |  | \$1100(AISES)                      |             |
| Food for Traditional Feed |                         |                                   | \$2000.00                                  |                                    |             |
| (300ppl)                  |                         |                                   | (RamEvents)                                |                                    |             |

| Total BSOF Amount Requested:                        | \$ 15000 |   |
|---|----------|---|
| Total Co- Sponsorship Amount:                       | \$ 12325 |   |
| Co- Sponsorship Percent (of total amount below):    | 45       | % |
| <b>Total Amount</b> (BSOF + Co-sponsorship totals): | \$ 27325 |   |