

**ASSOCIATED STUDENTS OF COLORADO STATE UNIVERSITY
FORTY-SEVENTH SENATE
TWENTY-FIRST SESSION
APRIL 18TH, 2018**

**BILL #4729
APPROVAL OF THE FY19 STUDENT FEE PACKAGE**

SPONSORED BY:

WRITTEN BY: Cole V. Wise, Vice President and Chair of the Student Fee Review Board

COLLABORATED WITH:

ENDORSED BY: Student Fee Review Board; Budgetary Affairs Committee

ABSTRACT: A bill endorsing the decision of the 2017-2018 Student Fee Review Boards regarding student fee changes.

WHEREAS

According to Article VIII, Section 811 of the Constitution of the Associated Students of Colorado State University, "*The Student Fee Review Board shall review and make recommendations as to all student fees and increases thereto within inflation. The Student Fee Review Board may also recommend new fees to be pledged as revenue to repay bond financing and, (ii) fee increases above inflation, fee decreases, and the elimination of fees.*"; and,

WHEREAS

According to Article VIII, Section 812 of the Constitution of the Associated Students of Colorado State University, "*The Student Fee Review Board shall have the power to establish its own Bylaws, rules of order, plan of procedure and fiscal rules as its members deem necessary. Senate must vote to approve the Bylaws and plan of procedure of the Student Fee Review Board. If new Bylaws or plan of procedure cannot be passed the Student Fee Review Board will operate under the last approved Bylaws and plan or procedure approved by the ASCSU Senate. All changes to the Bylaws must be clearly presented to the ASCSU Senate.*"; and,

WHEREAS

According to Article VIII, Section 813 of the Constitution of the Associated Students of Colorado State University, "*At the end of the spring semester the Student Fee Review Board shall present the final approved recommended fee package to the ASCSU Senate. The ASCSU Senate will hold a vote of confidence that the SFRB Bylaws approved by Senate in the fall were substantially followed. A Senate majority no-confidence vote may be appealed by the Chair of the SFRB to the Supreme Court, and the*

Court's decision shall be final. If the no confidence vote is upheld, then the fee package shall go to the Senate for the fee package to be determined by legislation.”; and,

WHEREAS

The current Student Fee Review Board Bylaws that the 2017-2018 Student Fee Review Board followed and executed during the spring semester were passed by the ASCSU Senate on February 5, 2018; and,

WHEREAS

The Student Fee Review Board used Article X of the SFRB bylaws as their evaluation criteria, which reads as:

Article X: Evaluation Criteria

The SFRB will evaluate budget Proposals by the following evaluation criteria (presented here in no specific order):

1. *Alignment to Colorado State University's land grant mission statement;*
2. *Fee Area's ability to effectively utilize the fee;*
3. *The services and programs being funded are in relation to the organization's purpose;*
4. *Fee Area's adherence to its planned budget and accountability for its expenses throughout the past fiscal years;*
5. *The effort, thought, justification and clarity reflected in the Proposal;*
6. *The proposed program's potential for direct student use, including any justification for the Proposal in the form of quantitative and/or qualitative student usage information; and*
7. *Input from student constituents.;*

;and,

WHEREAS

The Student Fee Review Board toured and met with all Student Fee Areas in the fall in order to best understand the services offered to the student population. The Student Fee Review Board also collected and received information about student utilization of the services in the fee areas; and,

WHEREAS

Every voting member of the Student Fee Review Board met with the Chair and Vice Chair of the Student Fee Review Board in the spring to review budget sheets, pertinent student fee area information, and meeting etiquette prior to earning voting status on the board.; and,

WHEREAS

Expectations of the SFRB liaisons were to collect constituent input throughout the year in regards to student fee increases for and above mandatory. In addition, the SFRB used media marketing in order to reach out and educate a wider array of students and collect constituent feedback; so,

THEREFORE BE IT HEREBY ENACTED

That the Forty-Seventh Senate of the Associated Students of Colorado State University provides a vote of confidence to the attached SFRB Fee Schedule for Fiscal Year 2019.; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Forty-Seventh Senate of the Associated Students of Colorado State University acknowledges the attached Fiscal Notes from the 2017-2018 Student Fee Review Board; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the following fiscal notes be included on the Final FY19 Student Fee Package:

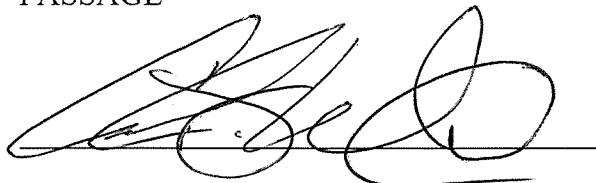
Referring to Athletics: "Once the bond payment of \$5.07 expires, the Board, in an 11:0:1 vote, recommends that amount be collected to contribute to a fund balance."

THEREFORE BE IT HEREBY FURTHER ENACTED

That a copy of this legislation be forwarded to the Board of Governors for the Colorado State University System; Dr. Anthony Frank, Colorado State University President; Dr. Blanche Hughes, Vice President for Student Affairs; Michael Wells, ASCSU President; Cole Wise, SFRB Chairperson; Angela Nielsen CFO of Colorado State University; Lynn Johnson, Vice President of University Operations; and the Operations Subcommittee of the CSU President's Cabinet.

22-0-0

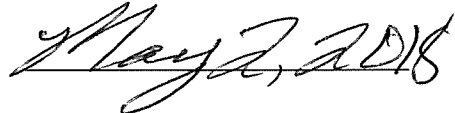
PASSAGE



VICE PRESIDENT COLE WISE

04/25/2018

DATE



DATE

TAGS: Finance, SFRB, Long Bill, Student Fees

Proposed

**Colorado State University
FY19 Student Fee Package
(Final Version)**

Fee Area	Full-Time, On-Campus Student Fall and Spring	Full-Time, Off-Campus Student Fall and Spring	Part-Time, On-Campus Student Fall and Spring	Part-Time, Off-Campus Student Fall and Spring	Full-Time, On-Campus Student Summer	Full-Time, Off-Campus Student Summer	Part-Time, On-Campus Student Summer	Part-Time, Off-Campus Student Summer
Adult Learner & Veteran Services	\$7.49	\$3.15	\$1.87	\$4.87	\$2.43	\$2.04	\$2.04	\$1.22
Associated Students of Colorado State University (ASCSU)	\$24.45	\$10.27	\$6.11	\$15.89	\$7.95	\$6.67	\$6.67	\$3.97
Athletics								
Operations	\$110.54							
Debt Service	\$5.07	\$2.54	\$1.27	\$3.30	\$1.65			\$0.82
Facilities-Debt Service	\$0.00							
Campus Recreation								
Student Recreation Center	\$73.17			\$47.56				
Facilities Debt Service	\$52.64	\$26.32	\$13.16	\$34.22	\$17.11			\$8.56
Recreational Sports Office	\$16.07			\$10.45				
Career Center	\$32.55	\$32.55	\$32.55	\$21.16	\$21.16	\$21.16	\$21.16	\$21.16
Committee for Disabled Students Accessibility	\$2.72	\$1.36	\$0.68	\$1.77	\$0.89	\$0.74	\$0.74	\$0.44
CSU Health Network - Wellness Programs								
Counseling Services	\$48.25			\$31.36				
Medical Services	\$166.56			\$108.26				
Facilities Construction	\$35.03			\$22.77				
Interpersonal Violence Response & Safety	\$4.32	\$2.16	\$1.08	\$2.81	\$1.41	\$1.18	\$1.18	\$0.70
Lory Student Center								
Operations	\$111.07	\$46.65	\$19.05	\$72.20	\$24.77	\$30.32	\$30.32	\$12.38
Facilities Construction/Renovations	\$76.21	\$38.11		\$49.54		\$20.81	\$20.81	
RamEvents	\$9.77	\$4.10		\$0.00				
Off-Campus Life	\$5.54	\$2.33		\$3.60		\$1.51	\$1.51	
RamRide	\$6.07	\$2.55		\$3.95		\$1.66	\$1.66	
School of the Arts	\$14.80	\$0.00		\$9.62				
Student Leadership Involvement & Community Engagement	\$18.66	\$7.84		\$12.13		\$5.09	\$5.09	
Student Legal Services	\$7.49	\$3.15		\$4.87		\$2.04	\$2.04	
Student Resolution Center	\$7.34	\$7.34	\$7.34	\$4.77	\$4.77	\$4.77	\$4.77	\$4.77
Subtotal	\$835.81	\$126.36	\$83.11	\$465.10	\$82.14	\$97.99	\$97.99	\$54.02
University Alternative Transportation Fee	\$30.50	\$15.25	\$7.63	\$19.83	\$9.91	\$8.33	\$8.33	\$4.96
University Facility Fee ¹	\$311.25	\$103.75	\$103.75	\$311.25	\$311.25	\$103.75	\$103.75	\$103.75
University Technology Fee ²	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
TOTAL FY19	\$1,202.56	\$477.86	\$219.49	\$821.18	\$428.30	\$235.07	\$235.07	\$187.73
TOTAL FY18	\$1,183.74	\$475.42	\$217.59	\$809.40	\$426.69	\$230.92	\$230.92	\$186.49
INCREASE/(DECREASE)	\$18.82	\$2.44	\$1.90	\$11.78	\$1.61	\$4.15	\$4.15	\$1.24
	1.59%	0.51%	0.87%	1.46%	0.38%	1.80%	1.80%	0.66%
	0.08%	0.21%	0.46%	0.12%	0.23%	0.43%	0.43%	0.54%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

Approved

**Colorado State University
FY18 Student Fee Package
(Final Version)**

Fee Area	Full-Time, On-Campus Student Fall and Spring	Full-Time, Off-Campus Student Fall and Spring	Part-Time, On-Campus Student Fall and Spring	Part-Time, Off-Campus Student Fall and Spring	Full-Time, On-Campus Student Summer	Full-Time, Off-Campus Student Summer	Part-Time, On-Campus Student Summer	Part-Time, Off-Campus Student Summer
Adult Learner & Veteran Services	\$7.49	\$3.75	\$3.15	\$1.87	\$4.87	\$2.43	\$2.04	\$1.22
Associated Students of Colorado State University (ASCSU)	\$24.45	\$12.23	\$10.27	\$6.11	\$15.89	\$7.95	\$6.67	\$3.97
Athletics								
Operations	\$109.85							\$0.82
Debt Service	\$5.07	\$2.54		\$1.27	\$3.30	\$1.65		
Facilities-Debt Service	\$0.00							
Campus Recreation								
Student Recreation Center	\$66.11				\$42.97			
Facilities Debt Service	\$56.97	\$28.49		\$14.24	\$37.03	\$18.52		\$9.26
Recreational Sports Office	\$16.07				\$10.45			
Career Center	\$31.22	\$31.22	\$31.22	\$31.22	\$20.29	\$20.29	\$20.29	\$20.29
Committee for Disabled Students Accessibility	\$0.48	\$0.24	\$0.20	\$0.12	\$0.31	\$0.16	\$0.13	\$0.08
CSU Health Network - Wellness Programs								
Counseling Services	\$46.48				\$30.21			
Medical Services	\$166.56				\$108.26			
Facilities Construction	\$35.03				\$22.77			
Interpersonal Violence Response & Safety	\$4.25	\$2.13	\$1.79	\$1.06	\$2.76	\$1.38	\$1.16	\$0.69
Lory Student Center								
Operations	\$106.31		\$44.65	\$19.05	\$69.10	\$24.77	\$29.02	\$12.38
Facilities Construction/Renovations	\$76.21	\$38.11	\$32.01	\$19.05	\$49.54		\$20.81	
RamEvents	\$9.71		\$4.08					
Off-Campus Life	\$5.54	\$2.33			\$3.60		\$1.51	
RamRide	\$6.07	\$2.55			\$3.95		\$1.66	
School of the Arts	\$14.59				\$9.48			
Student Leadership Involvement & Community Engagement	\$18.16	\$7.63	\$7.63	\$7.34	\$11.80		\$4.96	
Student Legal Services	\$7.30	\$3.07	\$3.07	\$7.34	\$4.75		\$1.99	
Student Resolution Center	\$7.34	\$7.34	\$7.34	\$7.34	\$4.77	\$4.77	\$4.77	\$4.77
Subtotal	\$821.26	\$126.05	\$150.29	\$82.28	\$456.10	\$81.92	\$95.01	\$53.48
University Alternative Transportation Fee	\$26.23	\$13.12	\$11.02	\$6.56	\$17.05	\$8.52	\$7.16	\$4.26
University Facility Fee ¹	\$311.25	\$311.25	\$103.75	\$103.75	\$311.25	\$311.25	\$103.75	\$103.75
University Technology Fee ²	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
TOTAL FY18	\$1,183.74	\$475.42	\$290.06	\$217.59	\$809.40	\$426.69	\$230.92	\$186.49
TOTAL FY17	\$1,168.14	\$471.70	\$284.82	\$215.73	\$799.60	\$424.28	\$227.67	\$185.31
INCREASE/(DECREASE)	\$15.60	\$3.72	\$5.24	\$1.86	\$9.80	\$2.41	\$3.25	\$1.18
	1.34%	0.79%	1.84%	0.86%	1.23%	0.57%	1.43%	0.64%
	0.09%	0.21%	0.35%	0.46%	0.13%	0.24%	0.44%	0.54%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.