

Associated Students
of Colorado State University
Lory Student Center, Room 109
Fort Collins, CO 80523-8033
(970) 491-5931
FAX: (970) 491-3509

BILL #4016
FY12 Student Fee Package

- SPONSORED BY:** Keegan Schulz, Associate Director, RamRide; Andrew Ives, Elections Manager; Ben Weiner, Senator, Natural Sciences; Jeff Wolfe, Senator, Natural Resources; Becky Ewing, Senator, Natural Sciences
- WRITTEN BY:** Wendy Bowling, Jennifer Babos, and Eric Berlinberg
- ENDORSED BY:** 2010-2011 Student Fee Review Board
- WHEREAS:** According to Article VIII, Section 812 of the Constitution of the Associated Students of Colorado State University, "The Student Fee Review Board (SFRB) shall review and make recommendations as to all permanent student fees and increases thereto within inflation in a viewpoint neutral manner, using the criteria set forth in Section 817. The Student Fee Review Board may also recommend (i) new fees to be pledged as revenue to repay bond financing and, (ii) fee increases above inflation, fee decreases, and the elimination of fees to the ASCSU Senate"; and,
- WHEREAS:** Year to year student evaluation of programs and services provided by fee-funded areas ensures they are acting in a cost-effective manner and remain current and relevant to students needs; and,
- WHEREAS:** Student fee funded area directors are responsible for assessing their services and programs in a meaningful manner and should evaluate student utilization, satisfaction, and awareness of their services and programs; and,
- WHEREAS:** Student fee funded areas assess fee rates during the Fall, Spring, and Summer semesters to students based upon the status of a student as either full or part-time and on- or off-campus; and,
- WHEREAS:** Student fees may be impacted each year by state mandated increases or decreases to certain fixed costs, including salary and fringe benefit increases; and,
- WHEREAS:** State classified personnel and administrative professional salaries did not receive any increase due to the Colorado state budget and the economic recession; and,
- WHEREAS:** General and Administrative (G&A) expenses, or indirect costs, are mandatory costs that the University assesses to some, but not all student fee funded areas; and,

- WHEREAS: The General and Administrative expense is a rate that covers cost pools such as purchasing, student services, administration, and operations & maintenance; and,
- WHEREAS: The fee funded areas have presented requests to the Student Fee Review Board to increase, decrease, or keep their fee assessments the same for FY12; and,
- WHEREAS: The requests shall be listed in the following clauses and considered as per semester rates based on the assumptions of 23,700 full-time students during the Spring and Fall semesters, 985 part-time students during the Spring and Fall semesters, 175 full-time students off-campus for the Fall and Spring semesters, 2,780 full-time students during the Summer session, 3,000 part-time students during the Summer session, 160 full-time off-campus students during the Summer session; and,
- WHEREAS: Adult Learner and Veteran Services has not requested an increase above its current rate of \$2.91 per full-time, on-campus student for the Fall and Spring semesters; and,
- WHEREAS: ASCSU has not requested an increase above its current rate of \$35.92 per full-time, on-campus student for the Fall and Spring semesters; and,
- WHEREAS: ASCSU has not requested an increase above its current rate of \$25.26 per full-time, off-campus student for the Fall and Spring semesters; and
- WHEREAS: ASCSU has not requested an increase above its current rate of \$38.81 per full-time, on-campus student for the Summer semester; and,
- WHEREAS: ASCSU has not requested an increase above its current rate of \$22.85 per full-time, off-campus student for the Summer semester; and
- WHEREAS: Athletics has not requested an increase above its current rate of \$103.85 per full-time, on-campus student for the Fall and Spring semesters; and,
- WHEREAS: Athletics has not requested an increase above its current rate of \$28.81 per full-time, off-campus student for the Fall and Spring semesters; and,
- WHEREAS: Campus Recreation has two distinctive fee areas, the Student Recreation Center and the Recreational Sports fee; and,
- WHEREAS: Campus Recreation Student Recreation Center fee area has not requested an increase above its current rate of \$115.58 per full-time, on-campus student for the Fall and Spring semesters; and,
- WHEREAS: Campus Recreation Student Recreation Center fee area has not requested an increase above its current rate of \$41.74 per full-time, off-campus student for the Fall and Spring semesters; and,

WHEREAS: Campus Recreation Recreational Sports fee area has not requested an increase above its current rate of \$15.10 per full-time, on-campus student for the Fall and Spring semesters; and,

WHEREAS: Campus Recreation Student Recreation Center fee area has not requested an increase above its current rate of \$62.16 per full-time, on-campus student for the Summer semester; and,

WHEREAS: Campus Recreation Student Recreation Center fee area has not requested an increase above its current rate of \$49.71 per full-time, off-campus student for the Summer semester; and,

WHEREAS: Campus Recreation Recreational Sports fee area has not requested an increase above its current rate of \$27.11 per full-time on-campus student for the Summer semester; and,

WHEREAS: The Career Center has requested a decrease of \$1.06 from its current rate of \$28.06 per full-time, on-campus student for the Fall and Spring semesters reducing the fee to \$27.00 per full-time on-campus student for the Fall and Spring semesters; and,

WHEREAS: Committee for Disabled Students Accessibility has not requested an increase above its current rate of \$0.50 per full-time, on-campus student for the Fall and Spring semesters; and,

WHEREAS: Conflict Resolution and Student Conduct Services has not requested an increase above its current rate of \$4.12 per full-time, on-campus student for the Fall and Spring semesters; and,

WHEREAS: Conflict Resolution and Student Conduct Services has not requested an increase above its current rate of \$6.31 per full-time, on-campus student for the Summer semester; and,

WHEREAS: Off-Campus Life has not requested an increase above its current rate of \$3.72 per full-time, on-campus student for the Fall and Spring semesters; and,

WHEREAS: The CSU Health Network has two distinct fee areas, the University Counseling Center and Hartshorn Health Service; and,

WHEREAS: The CSU Health Network University Counseling Center fee area has not requested an increase above its current rate of \$37.89 per full-time, on-campus student for the Fall and Spring semesters; and,

WHEREAS: The CSU Health Network Hartshorn Health Service fee area has not requested an increase above its current rate of \$134.90 per full-time, on-campus student for the Fall and Spring semesters; and,

WHEREAS: The CSU Health Network Hartshorn Health Service fee area has not requested an increase above its current rate of \$1.74 per full-time, off-campus student for the Fall and Spring semesters; and,

- WHEREAS: The CSU Health Network Hartshorn Health Service fee area has not requested an increase above its current rate of \$97.00 per full-time, on-campus student for the Summer semester; and,
- WHEREAS: The CSU Health Network Hartshorn Health Service fee area has not requested an increase above its current rate of \$2.38 per full-time, off-campus student for the Summer semester; and,
- WHEREAS: The Lory Student Center has three distinct fee areas, Operations, Facilities Construction/Renovations, and ASAP; and,
- WHEREAS: The Lory Student Center operations fee area has not requested an increase above its current rate of \$90.67 per full-time, on-campus student for the Fall and Spring semesters; and,
- WHEREAS: The Lory Student Center operations fee area has not requested an increase above its current rate of \$36.62 per full-time, off-campus student for the Fall and Spring semesters; and,
- WHEREAS: The Lory Student Center operations fee area has not requested an increase above its current rate of \$53.00 per part-time, on-campus student for the Fall and Spring semesters; and,
- WHEREAS: The Lory Student Center operations fee area has not requested an increase above its current rate of \$36.62 per part-time, off-campus student for the Fall and Spring semesters; and,
- WHEREAS: The Lory Student Center the operations fee area has not requested an increase above its current rate of \$42.06 per full-time, on-campus student for the Summer semester; and,
- WHEREAS: The Lory Student Center operations fee area has not requested an increase above its current rate of \$33.77 per part-time, on-campus student for the Summer semester; and,
- WHEREAS: The Lory Student Center operations fee area has not requested an increase above its current rate of \$33.77 per part-time, off-campus student for the Summer semester; and,
- WHEREAS: The Lory Student Center facilities construction and renovations fee area has not requested an increase above its current rate of \$6.42 per full-time, on-campus student for the Fall and Spring semester; and,
- WHEREAS: The ASAP fee area has not requested an increase above its current rate of \$9.21 per full-time, on-campus student for the Fall and Spring semesters; and,
- WHEREAS: The School of the Arts has not requested an increase above its current rate of \$9.12 per full-time, on-campus student for the Fall and Spring semesters; and,
- WHEREAS: The School of the Arts has not requested an increase above its current rate of

\$10.67 per full-time, on-campus student for the Summer semester; and,

WHEREAS: Student Leadership, Involvement, and Community Engagement has not requested an increase above its current rate of \$15.64 per full-time, on-campus student for the Fall and Spring semesters; and,

WHEREAS: Student Leadership, Involvement, and Community Engagement has requested a decrease of \$1.24 from its current rate of \$16.88 per full-time, on-campus student for the Summer semester reducing the fee to \$15.64 per full-time, on-campus student for the Summer semester; and,

WHEREAS: Student Legal Services has not requested an increase above its current rate of \$5.79 per full-time, on-campus student for the Fall and Spring semesters; and,

WHEREAS: Student Legal Services has not requested an increase above its current rate of \$7.23 per full-time, on-campus student for the Summer semester; and,

WHEREAS: The Interpersonal Violence Response and Safety fee has been requested for implementation as a new fee at the rate of \$4.00 per full-time, on-campus student for the Fall and Spring semesters; and,

WHEREAS: The University Technology Fee Advisory Board has not requested an increase above its current rate of \$20.00 per student for the Fall, Spring, or Summer semesters; and,

WHEREAS: The University Facility Fee Advisory Board has not requested an increase above its current rate of \$15.00 per credit hour for Fall, Spring, and Summer semesters; and,

WHEREAS: The Student Fee Review Board has recommended that the Summer fees be reviewed to ensure they have been established according to the services being provided; and;

WHEREAS: The entire proposed student-fee package for FY12 will increase by \$2.94 per full time, on-campus student for the Fall and Spring; and,

WHEREAS: The entire proposed student-fee package for FY12 will decrease by \$1.24 per full-time, on-campus student for the Summer semester; and,

WHEREAS: The total proposed FY12 student fee package, including a fee for UFFAB based upon 15 credits, is \$867.34 per full time, on-campus student for the Fall and Spring semesters; and,

WHEREAS: The total proposed FY12 student fee package, including a fee for UFFAB based upon 15 credits, is \$379.53 per full time, off-campus student for the Fall and Spring semesters; and,

WHEREAS: The total proposed FY12 student fee package, including a fee for UFFAB based upon 15 credits, is \$148.00 per part time, on-campus student per the Fall and Spring; and,

WHEREAS: The total proposed FY12 student fee package, including a fee for UFFAB based upon 15 credits, is \$131.62 per part time, off-campus student for the Fall and Spring semesters; and,

WHEREAS: The total proposed FY12 student fee package, including a fee for UFFAB based upon 15 credits, is \$551.99 per full time, on-campus student per for Summer semester; and,

WHEREAS: The total proposed FY12 student fee package, including a fee for UFFAB based upon 15 credits, is \$319.94 per full time, off-campus student for the Summer semester; and,

WHEREAS: The total proposed FY12 student fee package, including a fee for UFFAB based upon 15 credits, is \$128.77 per part time, on-campus student for the Summer semester; and,

WHEREAS: The total proposed FY12 student fee package, including a fee for UFFAB based upon 15 credits, is \$128.77 per part time, off-campus student for the Summer semester.

THEREFORE BE IT HEREBY ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to see student advisory boards conduct meetings at least once a month, consist of a minimum of three-quarters (3/4) fee-paying students, evaluate the services and programs that the standing fee pays for, evaluate new programmatic enhancements and explore new avenues of student involvement within their representative fee-funded area, and if necessary, the methods, form and manner by which the programs and services are evaluated; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the ASCSU fee at its current rate of \$35.92 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the ASCSU fee at its current rate of \$25.26 per full-time, off-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the ASCSU fee at its current rate of \$38.81 per full-time, on-campus student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the ASCSU fee at its current rate of \$22.85 per full-time, off-campus student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Athletics fee at its current rate of \$103.85 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Athletics fee at its current rate of \$28.81 per full-time, off-campus student for the Fall and Spring semesters; and

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Recreational Sports portion of the Campus Recreation fee at its current rate of \$15.10 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Recreational Sports portion of the Campus Recreation fee at its current rate of \$27.11 per full-time, on-campus student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Student Recreation Center portion of the Campus Recreation fee at its current rate of \$115.58 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Student Recreation Center portion of the Campus Recreation fee, at its current rate of \$41.74 per full-time, off-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Student Recreation Center portion of the Campus Recreation fee, at its current rate of \$62.16 per full-time, on-campus student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Student Recreation Center portion of the Campus Recreation fee, at its current rate of \$49.71 per full-time, off-campus student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to reduce the Career Center fee to \$27.00 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Committee for Disabled Student Accessibility fee at its current rate of \$0.50 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED
That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the office of Conflict Resolution and Student Conduct Services fee at its current rate of \$4.12 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED
That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the office of Conflict Resolution and Student Conduct Services fee at its current rate of \$6.31 per full-time, on-campus student for Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED
That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the University Counseling Center portion of the CSU Health Network fee at its current rate of \$37.89 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED
That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Hartshorn Health Service portion of the CSU Health Network fee at its current rate of \$134.90 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED
That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Hartshorn Health Service portion of the CSU Health Network fee at its current rate of \$1.74 per full-time, off-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED
That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Hartshorn Health Service portion of the CSU Health Network fee at its current rate of \$97.00 per full-time, on-campus student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED
That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Hartshorn Health Service portion of the CSU Health Network fee at its current rate of \$2.38 per full-time, off-campus student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED
That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the operations and facilities construction/renovation portions of the Lory Student Center fee at its current rate of \$97.09 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED
That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the operations and facilities construction/renovations portions of the Lory Student Center fee at its current rate of \$36.62 per full-time, off-campus student for Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED
That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the operations and facilities construction/renovation portions of the Lory Student Center at its current rate of \$53.00 per part-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the operations and facilities construction/renovations portions of the Lory Student Center fee at its current rate of \$36.62 per part-time, off-campus student for Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the operations and facilities construction/renovation portions of the Lory Student Center fee at its current rate of \$42.06 per on-campus, full-time student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the operations and facilities portion of the Lory Student Center fee at its current rate of \$33.77 per part-time, on-campus student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the operations and facilities portion of the Lory Student Center fee at its current rate of \$33.77 per part-time, off-campus student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the facilities construction and renovations portion of the Lory Student Center fee at its current rate of \$6.42 per full-time, on-campus student for the Fall and Spring semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to allow the Lory Student Center a bonding capacity of \$60 million (total project cost not to exceed \$65 million) to be reduced accordingly by secured donations, that a fee not to exceed \$79 to be implemented upon project completion (earliest Fall 2015); and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the ASAP fee at its current rate of \$9.21 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Off-Campus life fee at its current rate of \$3.72 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Adult Learner and Veteran Services fee at its current rate of \$2.91 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the School of the Arts fee at its current rate of \$9.12 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the School of the Arts fee at its current rate of \$10.67 per full-time, on-campus student for Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Student Leadership, Involvement, and Community Engagement fee at its current rate of \$15.64 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to reduce the Student Leadership, Involvement, and Community Engagement fee to \$15.64 per full-time, on-campus student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Student Legal Services fee at its current rate of \$5.79 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the Student Legal Services fee at its current rate of \$7.23 per full-time, on-campus student for the Summer semester; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Interpersonal Violence Response and Safety fee has been requested for implementation as a new fee at the rate of \$4.00 per full-time, on-campus student for the Fall and Spring semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the University Technology Fee Advisory Board at its current rate of \$20.00 per any student for the Fall, Spring, and Summer semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB recommendation to maintain the University Facility Fee Advisory Board at its current rate of \$15.00 per credit hour, per student for the Fall, Spring, and Summer semesters; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

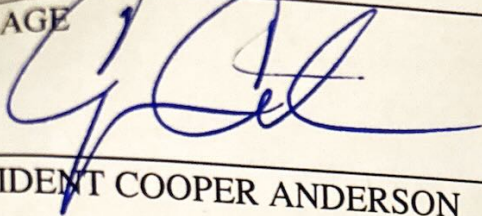
That the Fortieth Senate of the Associated Students of Colorado State University approves the SFRB endorsement of University Facility Fee Advisory Board's recommendation to purchase the Washington School; and,

THEREFORE BE IT HEREBY FURTHER ENACTED

That the Fortieth Senate of the Associated Students of Colorado State University forward this legislation to the Board of Governors for the Colorado State University System; Dr. Anthony Frank, President; Dr. Blanche Hughes, Vice President for Student Affairs; Cooper Anderson, President; Jennifer Babos, Student Fee Review Board Chair; Eric Berlinberg, Student Fee Review Board Vice Chair; The Operations Subcommittee of the CSU Presidents Cabinet; and the Rocky Mountain Collegian.

16-6-5 PASSED

PASSAGE



PRESIDENT COOPER ANDERSON

04/27/2011

DATE

5/4/2011

DATE