

Associated Students
of Colorado State University
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BILL #4014
ASSOCIATED STUDENTS OF COLORADO STATE UNIVERSITY
2011 – 2012 BUDGET

SPONSORED BY: Taylor Jackson, Senator, College of Engineering; Becky Ewing, Senator, College of Natural Sciences; Matt Gorenc, Associate Senator, College of Liberal Arts; Nathan Fiedler, Chief of Staff; Matt Strauch, Director of Public Relations; Jack Harries, Senator, College of Liberal Arts

WRITTEN BY: Eric Berlinberg and Rachel Roberson

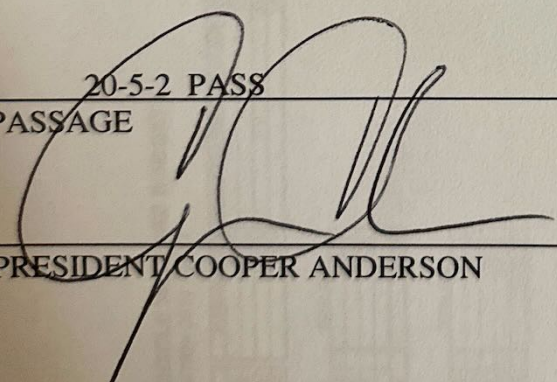
ENDORSED BY: 2010-2011 Student Fee Review Board

WHEREAS: Article III, Section 302 of the Associated Students of Colorado State University Constitution mandates that "...the President shall prepare an executive budget which shall be submitted to the Senate for deliberation and apportionment...".

THEREFORE BE IT HEREBY ENACTED

That \$1,948,091.00 is allocated for the 2012 fiscal year from the Senate General Fund to be spent in accordance with the attached budget as amended and in accordance with the ASCSU guidelines.

20-5-2 PASS
PASSAGE


PRESIDENT COOPER ANDERSON

04/13/2011
DATE

4/14/2011
DATE

ASCSU RAMRIDE VEHICLE MILEAGE BUDGET ADMINISTRATION 2011 - 2012

MILEAGE RATES		DAY RATES		AVERAGE MILES PER CAR PER WEEKEND W/ RETURN	
Sedans	\$ 0.29	Sedans	\$ 29.00	Sedans	195.00
Jeeps	\$ 0.35	Jeeps	\$ 45.00	Jeeps	125.00
7 PV	\$ 0.34	7 PV	\$ 38.00	7 PV	245.00
12 PV	\$ 0.39	12 PV	\$ 52.00	12 PV	175.00

THURSDAYS	# VEHICLES	MILEAGE CHARGE	DAY CHARGE	TOTAL COST
Sedans	5	\$ 94.25	\$ 145.00	\$ 239.25
Jeeps	2	\$ 29.17	\$ 90.00	\$ 119.17
7 PV	3	\$ 83.30	\$ 114.00	\$ 197.30
12 PV	0	\$ -	\$ -	\$ -
TOTALS:		\$ 206.72	\$ 349.00	\$ 555.72

FRIDAYS	# VEHICLES	MILEAGE CHARGE	DAY CHARGE	TOTAL COST
Sedans	11	\$ 207.35	\$ 319.00	\$ 526.35
Jeeps	2	\$ 29.17	\$ 90.00	\$ 119.17
7 PV	5	\$ 138.83	\$ 190.00	\$ 328.83
12 PV	3	\$ 102.38	\$ 156.00	\$ 258.38
TOTALS:		\$ 477.73	\$ 755.00	\$ 1,232.73

SATURDAYS	# VEHICLES	MILEAGE CHARGE	DAY CHARGE	TOTAL COST
Sedans	11	\$ 207.35	\$ 319.00	\$ 526.35
Jeeps	2	\$ 29.17	\$ 90.00	\$ 119.17
7 PV	5	\$ 138.83	\$ 190.00	\$ 328.83
12 PV	3	\$ 102.38	\$ 156.00	\$ 258.38
TOTALS:		\$ 477.73	\$ 755.00	\$ 1,232.73

PER WEEKEND TOTAL COST: \$ 3,021.17
RAMRIDE VEHICLE COSTS \$78,550 \$68,321.00

ASCSU RAMRIDE VOLUNTEER PAYMENT BUDGET ADMINISTRATION 2011 - 2012

FIRST-TIME VOLUNTEERING		SECOND-TIME VOLUNTEERING		THIRD-TIME VOLUNTEERING		FOURTH-TIME VOLUNTEERING	
THURSDAYS	1	THURSDAYS	1	THURSDAYS	1	THURSDAYS	1
FRIDAYS	1	FRIDAYS	1	FRIDAYS	1	FRIDAYS	1
SATURDAYS	1	SATURDAYS	1	SATURDAYS	1	SATURDAYS	1

VOLUNTEER "ONCE"		VOLUNTEER "TWICE"		VOLUNTEER "THREE"	
THURSDAYS	# VEHICLES	THURSDAYS	# VEHICLES	THURSDAYS	# VEHICLES
Sedans	5	Sedans	5	Sedans	5
Jeeps	2	Jeeps	2	Jeeps	2
7 PV	3	7 PV	3	7 PV	3
12 PV	0	12 PV	0	12 PV	0
Dispatchers	0	Dispatchers	0	Dispatchers	0
TOTALS:	10	TOTALS:	10	TOTALS:	10

VOLUNTEER COST		VOLUNTEER COST		VOLUNTEER COST	
THURSDAYS	\$	THURSDAYS	\$	THURSDAYS	\$
Sedans	138.00	Sedans	138.00	Sedans	138.00
Jeeps	45.00	Jeeps	45.00	Jeeps	45.00
7 PV	78.00	7 PV	78.00	7 PV	78.00
12 PV	0	12 PV	0	12 PV	0
Dispatchers	0	Dispatchers	0	Dispatchers	0
TOTALS:	261.00	TOTALS:	261.00	TOTALS:	261.00

VOLUNTEER COST		VOLUNTEER COST		VOLUNTEER COST	
FRIDAYS	\$	FRIDAYS	\$	FRIDAYS	\$
Sedans	11	Sedans	11	Sedans	11
Jeeps	2	Jeeps	2	Jeeps	2
7 PV	5	7 PV	5	7 PV	5
12 PV	3	12 PV	3	12 PV	3
Dispatchers	0	Dispatchers	0	Dispatchers	0
TOTALS:	22	TOTALS:	22	TOTALS:	22

VOLUNTEER COST		VOLUNTEER COST		VOLUNTEER COST	
FRIDAYS	\$	FRIDAYS	\$	FRIDAYS	\$
Sedans	138.00	Sedans	138.00	Sedans	138.00
Jeeps	45.00	Jeeps	45.00	Jeeps	45.00
7 PV	105.00	7 PV	105.00	7 PV	105.00
12 PV	0	12 PV	0	12 PV	0
Dispatchers	0	Dispatchers	0	Dispatchers	0
TOTALS:	288.00	TOTALS:	288.00	TOTALS:	288.00

VOLUNTEER COST		VOLUNTEER COST		VOLUNTEER COST	
SATURDAYS	\$	SATURDAYS	\$	SATURDAYS	\$
Sedans	11	Sedans	11	Sedans	11
Jeeps	2	Jeeps	2	Jeeps	2
7 PV	5	7 PV	5	7 PV	5
12 PV	3	12 PV	3	12 PV	3
Dispatchers	0	Dispatchers	0	Dispatchers	0
TOTALS:	22	TOTALS:	22	TOTALS:	22

VOLUNTEER COST		VOLUNTEER COST		VOLUNTEER COST	
SATURDAYS	\$	SATURDAYS	\$	SATURDAYS	\$
Sedans	138.00	Sedans	138.00	Sedans	138.00
Jeeps	45.00	Jeeps	45.00	Jeeps	45.00
7 PV	105.00	7 PV	105.00	7 PV	105.00
12 PV	0	12 PV	0	12 PV	0
Dispatchers	0	Dispatchers	0	Dispatchers	0
TOTALS:	288.00	TOTALS:	288.00	TOTALS:	288.00

TOTAL VOLUNTEER COST "ONCE": \$ 1,080.00
FORECASTED "ONCE" COSTS: \$ 702.00
TOTAL VOLUNTEER COST "TWICE": \$ 1,392.00
FORECASTED "TWICE" COSTS: \$ 348.00
TOTAL VOLUNTEER COST "THREE": \$ 1,400.00
FORECASTED "THREE" COSTS: \$ 140.00

ASSUMPTIONS:
 Assume all dispatchers are non-paid volunteers
 Assume all volunteers are non-paid volunteers
 Assume all vehicles are non-paid vehicles
 Assume all vehicles are non-paid vehicles

NOTE: Assumes all dispatchers are non-paid organization volunteers

FORCASTED "PER WEEKEND" TOTAL VOLUNTEER COST: \$ 1,218.00
FORCASTED "TIRED" STUDENT ORG COST: \$31,440

PERIOD	THURSDAYS	FRIDAYS	SATURDAYS	TOTAL
VEHICLES	10	22	22	54
VEHICLE COST	\$ 261.00	\$ 288.00	\$ 288.00	\$ 837.00
VOLUNTEER COST	\$ 261.00	\$ 288.00	\$ 288.00	\$ 837.00
DISPATCHER COST	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 522.00	\$ 576.00	\$ 576.00	\$ 1,674.00



ASCSU HANDBOOK & COURSE SURVEY BUDGET | 23-6210
 ADMINISTRATION 2011 - 2012

DEPARTMENT	LINE ITEM	AMOUNT	2010 - 2011	CHANGE FROM 10-11
HANDBOOK & STUDENT COURSE SURVEY	Handbook Allocation	\$0	\$26,000	\$26,000
	Student Course Survey	\$0	\$0	\$0
HANDBOOK & S.C. SURVEY BUDGET TOTAL:		\$0	\$26,000	\$26,000

NOTE: We are anticipating eliminating this account. Only providing the 2010 - 2011 data for accounting purposes.

ASCSU SENATE GENERAL BUDGET | 23-6250
 ADMINISTRATION 2011 - 2012

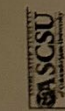
DEPARTMENT	LINE ITEM	AMOUNT	2010 - 2011	CHANGE FROM 10-11	
SENATE GENERAL	Collegiate Readership	\$68,000	\$73,000	\$5,000	
	Student Funding Board	\$256,000	\$206,000	(\$50,000)	
	Syllabi Sharing Site	\$5,000	\$0	(\$5,000)	
	TestFile Integration into ASCSU	\$2,500	\$0	(\$4,500)	
	Student Course Surveys	\$5,000	\$10,000	\$5,000	
	Blue Books	\$500	\$0	(\$500)	
	The Onton	\$10,000	\$0	(\$10,000)	
	Transfort	\$520,000	\$520,000	\$0	
	SENATE GENERAL BUDGET TOTAL:		\$869,000	\$809,000	(\$60,000)



ASCSU OFFICE SUPPLY BUDGET | 23-6180
ADMINISTRATION 2011 - 2012

DEPARTMENT	LINE ITEM	AMOUNT	2010 - 2011	CHANGE FROM 10-11	
OFFICE SUPPLIES	Copier/Printer	\$3,000	\$6,000	\$3,000	
	Copy Expense	\$1,100	\$1,500	\$400	
	Long Distance	\$250	\$250	\$0	
	Mall Expense	\$150	\$150	\$0	
	Maintenance	\$1,000	\$1,000	\$0	
	Office Supplies	\$3,000	\$3,500	\$500	
	Telecom (Phone/Network)	\$3,637	\$3,637	\$0	

OFFICE SUPPLY BUDGET TOTAL: \$12,137 \$16,037 \$3,900



ASCSU RAMRIDE BUDGET | 23-6250
ADMINISTRATION 2011 - 2012

DEPARTMENT	LINE ITEM	AMOUNT	2010 - 2011	CHANGE FROM 10-11	
RAMRIDE	Copies	\$1,000	\$1,000	\$0	
	Informational Events	\$1,500	\$500	(\$1,000)	
	Operating/Office Supplies	\$3,000	\$3,000	\$0	
	Shirts, Poles, Hoodies	\$4,000	\$2,000	(\$2,000)	
	SRPU Conference	\$3,000	\$3,000	\$0	
	Student Org Payments	\$31,400	\$15,000	(\$16,400)	
	Vehicle Charges - Motorpool	\$78,550	\$50,000	(\$28,550)	
	Volunteer Supplies	\$4,000	\$3,500	(\$500)	
	Mileage Reimbursement	\$500	\$500	\$0	
	RamRide Marketing	\$3,000	\$3,000	\$0	
	Plaza Events	\$500	\$0	\$500	
	Phone Charges	\$2,000	\$0	\$2,000	
	Positive Impact Operations	\$2,000	\$2,000	\$0	
	Dispatch System	\$5,000	\$0	(\$5,000)	
	Computer Upgrades	\$1,000	\$0	(\$1,000)	

RAMRIDE BUDGET TOTAL: \$140,450 \$83,500 (\$56,950)



ASSOCIATED STUDENTS OF COLORADO STATE UNIVERSITY

2011 - 2012 MASTER EXECUTIVE BUDGET

ASCSU PAYROLL | 23-6140

ADMINISTRATION 2011 - 2012

STATISTICS:	2011-2012	Projected 2010-2011	2009-2010	Change from 10-11
Estimated Student Enrollment (Fall/Spring - On Campus)	23,700	23,200	23,200	(1,500)
Estimated Student Enrollment (Fall/Times - Off Campus)	175	175	175	0
Estimated Student Enrollment (Summer - On Campus)	2,800	2,800	2,800	0
Estimated Student Enrollment (Summer - Off Campus)	300	300	300	0

SUMMARY:	2011-2012	Projected 2010-2011	2009-2010	Change from 10-11
Total Revenues	\$1,948,091.00	\$1,745,331.00	\$1,711,768.50	\$202,760.00
Total Expenditures	\$1,948,091.00	\$1,745,331.00	\$1,711,499.00	\$202,760.00
Over/Short	\$0.00	\$0.00	\$1,711,768.50	\$0.00

REVENUE:	2011-2012	Projected 2010-2011	2009-2010	% B/(W) from 10-11	% B/(W) from 10-11
Fall Student Fee	\$35.92	\$35.92	\$35.17	\$0.00	0.00%
Spring Student Fee	\$35.92	\$35.92	\$35.17	\$0.00	0.00%
Summer Student Fee	\$38.81	\$38.81	\$38.81	\$0.00	0.00%
Interest Accumulated	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	0.00%
External Revenue	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
Other Revenue	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	0.00%
Total Revenue:	\$1,853,091.00				

EXPENSES:	Account Number	Budget Name	Total Allocation 11-12	Fall Allocation 11-12	Spring Allocation 11-12	Total Allocation 10-11	Change from 10-11
	23-6140	ASCSU SALARIES	\$1,263,340.00	\$64,170.00	\$64,170.00	\$1,677,775.68	\$39,435.68
	23-6150	EXECUTIVE BUDGET	\$280,164.00	\$140,082.00	\$140,082.00	\$1,233,518.32	(\$155,645.68)
	23-6540	RAMRIDE	\$140,164.00	\$70,225.00	\$70,225.00	\$67,319.00	(\$153,157.00)
	23-6180	OFFICE SUPPLIES	\$12,137.00	\$6,068.50	\$6,068.50	\$2,400.00	\$3,500.00
	23-6210	HANDBOOK	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
	23-6250	STUDENT COURSE SURVEYS	\$5,000.00	\$2,500.00	\$2,500.00	\$10,000.00	\$5,000.00
	23-6250	STUDENT FUNDING BOARD	\$520,000.00	\$260,000.00	\$260,000.00	\$520,000.00	\$0.00
	23-6250	COLLEGIATE LEADERSHIP	\$256,000.00	\$128,000.00	\$128,000.00	\$204,000.00	(\$52,000.00)
	23-6250	STUDENT VOTED INITIATIVES	\$66,000.00	\$33,000.00	\$33,000.00	\$73,000.00	\$5,000.00
	23-6250	STUDENT MEDIA	\$25,000.00	\$12,500.00	\$12,500.00	\$6,500.00	(\$18,500.00)
	23-6250	G & A	\$500,000.00	\$250,000.00	\$250,000.00	\$484,692.00	(\$15,308.00)
	23-6250	RESERVE	\$100,000.00	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00
		Total Expenditure:	\$1,948,091.00	\$974,045.50	\$974,045.50	\$1,739,342.00	(\$208,749.00)

ROLLOVER:	Account Number	Budget Name	Estimated Rollover
	23-6180	OFFICE SUPPLY	\$0.00
	23-6300	SELF GENERATED	\$0.00
	23-6540	RAMRIDE	\$0.00
	23-6150	EXECUTIVE BUDGET	\$0.00
	23-6250	SENATE GENERAL	\$55,000.00
		Total Estimated Rollover:	\$55,000.00

DEPARTMENT	POSITION	2011 - 2012 SALARY	2010 - 2011	B/(W) FROM 10-11
ASCSU PAYROLL	President	\$8,250	\$8,250	\$0
ASCSU PAYROLL	Vice President	\$7,250	\$7,250	\$0
ASCSU PAYROLL	Chief of Staff	\$5,500	\$5,500	\$0
ASCSU PAYROLL	Executive Assistant to the President's Office	\$4,250	\$4,250	\$0
ASCSU PAYROLL	Press Secretary/Recruitment Officer	\$3,500	\$3,500	\$0
ASCSU PAYROLL	Controller	\$4,250	\$4,250	\$0
ASCSU PAYROLL	Director of Marketing	\$2,000	\$2,000	\$0
ASCSU PAYROLL	Associate Director of Marketing - Handbooks	\$2,000	\$2,000	\$0
ASCSU PAYROLL	Deputy Director of Marketing - Coordinator/Webmaster	\$3,850	\$3,850	\$0
ASCSU PAYROLL	Director of Academics	\$4,500	\$4,500	\$0
ASCSU PAYROLL	Deputy Director of Governmental Affairs	\$3,000	\$3,000	\$0
ASCSU PAYROLL	Deputy Director of Governmental Affairs - Legislative 1	\$1,750	\$1,750	\$0
ASCSU PAYROLL	Deputy Director of Governmental Affairs - Candidate 2 (Spring only)	\$1,750	\$1,750	\$0
ASCSU PAYROLL	Deputy Director of Governmental Affairs - Community	\$4,750	\$4,750	\$0
ASCSU PAYROLL	Director of Student Services	\$2,000	\$2,000	\$0
ASCSU PAYROLL	Deputy Dir. Of Student Services - Programming	\$2,000	\$2,000	\$0
ASCSU PAYROLL	Deputy Dir. Of Student Services - Traditions Council	\$1,500	\$1,500	\$0
ASCSU PAYROLL	Deputy Dir. Of Student Services - RAVL Coordinator	\$2,000	\$2,000	\$0
ASCSU PAYROLL	Deputy Dir. Of Student Services - Athletic Affairs	\$2,000	\$2,000	\$0
ASCSU PAYROLL	Director of Diversity	\$4,000	\$4,000	\$0
ASCSU PAYROLL	Deputy Director of Diversity Development	\$3,500	\$3,500	\$0
ASCSU PAYROLL	Deputy Director of Community Development - Community Service	\$2,500	\$2,500	\$0
ASCSU PAYROLL	Deputy Director of Community Development - Ram Leadership Team	\$2,500	\$2,500	\$0
ASCSU PAYROLL	Deputy Director of Community Development - Greek Life	\$2,000	\$2,000	\$0
ASCSU PAYROLL	Director of RamRide	\$5,000	\$5,000	\$0
ASCSU PAYROLL	Deputy Director of RamRide - Nightly Operations	\$2,500	\$2,500	\$0
ASCSU PAYROLL	Deputy Director of RamRide - Marketing + Education	\$2,500	\$2,500	\$0
ASCSU PAYROLL	Deputy Director of RamRide - Risk Management/Loss Prevention	\$1,500	\$1,500	\$0
ASCSU PAYROLL	Deputy Director of RamRide - Sponsorships and Donations/Endowment	\$1,500	\$1,500	\$0
ASCSU PAYROLL	Deputy Director of RamRide - Student Staffing	\$1,500	\$1,500	\$0
ASCSU PAYROLL	Deputy Director of RamRide - Expansion/Gala	\$1,500	\$1,500	\$0
ASCSU PAYROLL	Director of University Affairs	\$3,850	\$3,850	\$0
ASCSU PAYROLL	Deputy Director of University Affairs - University Committees	\$2,500	\$2,500	\$0
ASCSU PAYROLL	Deputy Director of University Affairs - Grad Student Affairs	\$1,500	\$1,500	\$0
ASCSU PAYROLL	Sustainability/Health Coordinator	\$3,000	\$3,000	\$0
ASCSU PAYROLL	Speaker Pro Temp	\$1,000	\$1,000	\$0
ASCSU PAYROLL	Parliamentarian	\$1,000	\$1,000	\$0
ASCSU PAYROLL	Senate Outreach Coordinator	\$250	\$250	\$0
ASCSU PAYROLL	Senate Outreach Coordinator	\$250	\$250	\$0
ASCSU PAYROLL	Senate Outreach Coordinator	\$250	\$250	\$0
ASCSU PAYROLL	Senate Sergeant at Arms	\$250	\$250	\$0
ASCSU PAYROLL	Deputy Secretary	\$3,750	\$3,750	\$0
ASCSU PAYROLL	RAVL Coordinator	\$0	\$0	\$0
ASCSU PAYROLL	TPV Coordinator 2	\$1,000	\$1,000	\$0
ASCSU PAYROLL	Elections Manager	\$1,000	\$1,000	\$0
ASCSU TOTAL:		\$128,340	\$105,940	(\$22,400)

PLEASE NOTE:
ASCSU PAYROLL MAY NOT EXCEED 10.5% OF MASTER BUDGET
CAN NOT EXCEED:



ASCSU EXECUTIVE, JUDICIAL, SENATE BUDGET | 23-6150
 ADMINISTRATION 2011 - 2012

DEPARTMENT	LINE ITEM	AMOUNT	2010-2011	B/(W) FROM 10-11
ACADEMICS	Program Budget	\$500	\$500	\$0
		\$500	\$500	\$0
ADMINISTRATION	Advancement/Development	\$12,076	\$11,643	(\$433)
	Administrative Assistant	\$53,318	\$53,835	\$517
	Front Desk Hourly	\$8,000	\$8,000	\$0
	Computers	\$7,500	\$4,800	(\$2,700)
	Elections	\$2,500	\$2,500	\$0
	Resource Room	\$2,000	\$2,000	\$0
	Cell Charges	\$750	\$0	(\$750)
	Retreats	\$8,000	\$8,000	\$0
	Elections Blue Book	\$750	\$0	(\$750)
	RamLink	\$2,000	\$2,000	\$0
	ASCSU Alumni Homecoming	\$1,200	\$0	(\$1,200)
	Travel Grant	\$15,000	\$5,000	(\$10,000)
	Bi-Monthly Roundtables	\$2,500	\$0	(\$2,500)
	Other Ticket's Initiatives	\$10,000	\$0	(\$10,000)
	\$125,594	\$97,778	(\$27,816)	
COMMUNITY DEVELOPMENT	Program Budget	\$2,000	\$2,500	\$500
	CSUnity	\$1,000	\$0	(\$1,000)
	Leadership Conference	\$5,000	\$0	(\$5,000)
	RLT Retreat	\$2,500	\$0	(\$2,500)
	ASCSU Professional Development	\$1,000	\$0	(\$1,000)
		\$11,500	\$2,500	(\$9,000)
DIVERSITY	Program Budget	\$4,000	\$8,000	\$4,000
	SDPS Liaisons (Calculated using Work Study Formula)	\$1,785	\$0	(\$1,785)
	SDPS Co-Programming	\$4,000	\$0	(\$4,000)
		\$9,785	\$8,000	(\$1,785)
GOVERNMENTAL AFFAIRS	Travel to Capitol	\$1,500	\$1,000	(\$500)
	Lobbyist	\$10,000	\$9,500	(\$500)
	Capwiz	\$4,500	\$4,500	\$0
	Meetings with Lobbyist	\$300	\$100	(\$200)
	Higher Ed Awareness	\$3,000	\$3,000	\$0
	Party Registration	\$10,000	\$0	(\$10,000)
	Neighborhood Welcome walk	\$500	\$0	(\$500)
	Community Affairs Program Budget	\$3,000	\$3,500	\$500
		\$32,800	\$21,600	(\$11,200)
MARKETING	ASCSU Allocation	\$15,000	\$20,000	\$5,000
	ASCSU Promotional Materials	\$5,000	\$0	(\$5,000)
	Club Clips (\$6.30/column", 3"x4", 35 wks)	\$3,500	\$0	(\$3,500)
	ASCSU Budget/Expenses in Collegian	\$1,500	\$0	(\$1,500)
		\$25,000	\$20,000	(\$5,000)
RAIV	Program Budget	\$0.00	\$5,000.00	\$5,000
		\$0.00	\$5,000.00	\$5,000
RAMRIDE	SEE 'RamRide 23-6150' TAB			
SENATE	Advancement	\$1,735.26	\$1,735.32	\$0
		\$1,735.26	\$1,735.32	\$0
STUDENT SERVICES	Ram Road Trips	\$3,000	\$3,000	\$0
	Positive Impact	\$0	\$2,000	\$2,000
	Program Budget	\$15,000	\$7,500	(\$7,500)
	Forever Green Shirts	\$15,250	\$15,250	\$0
	Homecoming Float Grant	\$1,000	\$0	(\$1,000)
	J-Ball	\$2,000	\$2,000	\$0
	CSU Days Co-Funding	\$5,000	\$0	(\$5,000)
	Tailgating Before Games	\$3,500	\$0	(\$3,500)
	INAGPS Membership - Grad Students Council	\$500	\$0	(\$500)
	RAIV	\$3,000	\$0	(\$3,000)
	Shuttle Service	\$6,000	\$0	(\$6,000)
	Traditions Council	\$1,500	\$0	(\$1,500)
		\$55,750	\$29,750	(\$26,000)
SUPREME COURT	Program Budget	\$1,000	\$1,000	\$0
	Professional Training	\$1,000	\$0	(\$1,000)
		\$2,000	\$1,000	(\$1,000)
SUSTAINABILITY & HEALTH	Program Budget	\$2,500	\$0	(\$2,500)
	Bike Co-Op Contract	\$0	\$2,000	\$2,000
		\$2,500	\$2,000	(\$500)
UNIVERSITY AFFAIRS	College Council Funding	\$9,000	\$0	(\$9,000)
	Student Fee Accountability Report	\$4,000	\$0	(\$4,000)
		\$13,000	\$0	(\$13,000)
EXECUTIVE BUDGET TOTAL:		\$280,164	\$189,863	(\$90,301)