

**ASSOCIATED STUDENTS OF COLORADO STATE UNIVERSITY
FIFTY-FIRST SENATE
25th SESSION
13 APRIL 2022**

**BILL 5119
ASCSU Budget Reconciliation Act**

SPONSORED BY: Alex Silverhart, ASCSU Budgetary Affairs Committee Chair; Kevin Clark, ASCSU Parliamentarian

WRITTEN BY: Christian Dykson, President of ASCSU

ENDORSED BY: Merry Gebretsadik, Vice-President of ASCSU; Benton Roesler, Housing Security Director; Noah Burge, Senator for College of Business; University Affairs Committee

Abstract: A bill to reorganize the ASCSU Executive Budget, re-allocating funds that are currently unable to be utilized due to restrictive line-item names, while opening space to invest in emerging projects and opportunities.

WHEREAS

According to Article IX, Section 902 of the ASCSU Constitution: "Funds may be transferred between ASCSU departments by the President, only with the approval of Senate in the form of a Supplemental Funding Bill that shall be written and presented by the President and/or their designee"; and,

WHEREAS

Under Section 902 of the ASCSU Constitution, "Multiple transfers may be presented in one Bill"; so,

THEREFORE BE IT HEREBY ENACTED

That upon passage of this bill, the following budgetary re-allocations will take place:

- \$845.06 shall be transferred from *Payroll Discretionary* line item to *Office Supplies* to create and house a new line-item titled *Purchase of Color Printer for Front Desk*.
- \$3,391 shall be transferred from *Payroll Discretionary* line item to *Office Supplies* to create and house a new line-item titled *Purchase of 4 Updated Office Computers*.
 - Under this provision, it is requested that the first updated computer would be the ASCSU Senate Chambers computer.

- \$363.94 shall be transferred from *Payroll Discretionary* line item to *Office Supplies Discretionary* line item.
- \$21,600 shall be transferred from the *ASCSU General Rocky Mountain Student Media Corporation* line item to *Office of the President Discretionary*.
 - President Dykson and Vice-President Gebretsadik originally budgeted a 3% increase in the ASCSU-RMSMC contract that was not ultimately utilized.
- \$1,695.00 shall be transferred from *Office of the President Travel Grant* line item to *Office Supplies* to create and house a new line-item titled *Purchase of Secondary OWL Camera and Conference Room Web Camera*.
- \$7,805 shall be transferred from *Office of the President Travel Grant* line item to *Graduate Affairs Travel Grant* line item.
- \$5,755 shall be transferred from *Office of the President Retreats and Team Bonding* line item to *Office of the President Discretionary* line item.
- \$1,745 shall be transferred from *Office of the President Retreats and Team Bonding* line item to *Office Supplies* to create and house a new line-item titled *IT Web Services and Reconciling Increased Copier Usage Expenses*.
- \$2,000 shall be transferred from *Office of the President Retreats and Team Bonding* line item to the *State and Local Policy Discretionary* line item.
- \$10,000 shall be transferred from *State and Local Policy Housing Initiatives* to *State and Local Policy Discretionary* line item.
- \$4,000 shall be transferred from *Traditions and Programs Beginning of Year Event* to *Traditions and Programs Discretionary* line item.
- \$1,000 shall be transferred from *Traditions and Programs Homecoming Float* to *Traditions and Programs I-Ball* line item.
- \$1,000 shall be transferred from the *Traditions and Programs Homecoming* line item to *Traditions and Programs I-Ball* line item.
- \$1,898 shall be transferred from *Traditions and Programs Homecoming* line item to *Traditions and Programs Discretionary* line item.
- \$2,536 shall be transferred from *Marketing department Event + Organizational Marketing* line item to *Office of the President Discretionary* line item.
- \$1,377 shall be transferred from *Marketing Discretionary* line item to *Office of the President Discretionary* line item.
- \$1,000 shall be transferred from *Finance BSOF* line item to *Finance Discretionary* line item.
- \$3,300 shall be transferred from *Environmental Affairs Bolstering Recycling and Composting* line item to *Environmental Affairs Discretionary* line item.
- \$1,202 shall be transferred from *Campus Engagement Student Org Tabling* line item to *Campus Engagement Discretionary* line item.
- \$1,203.25 shall be transferred from *Campus Engagement Student Org Tabling* line item to *Office of the President Discretionary* line item.

; and,

THEREFORE, BE IT HEREBY FURTHER ENACTED

That a copy of this legislation be forwarded to Joyce McConnell, Colorado State University President; Dr. Blanche Hughes, Vice President for Student Affairs; Alex Silverhart, ASCSU Budgetary Affairs Chair; Keith Lippwe, SLICE Accountant; Uriel Diaz, ASCSU Accountant; Jessi Sholts, ASCSU Advisor; Jess Dyrdaahl, ASCSU Advisor; Carter Reiter, ASCSU Chief of Staff; Taylor Millson, ASCSU Deputy Chief of Staff; Merry Gebretsadik, ASCSU Vice President; Christian Dykson, ASCSU President; Juli Scamardo and Lindsay Winkenbach, Deputy Directors of Graduate Affairs; Benton Roesler, Housing Security Director; Nate Goldstein, ASCSU Traditions and Programs Director; Grace Crangle, ASCSU Marketing Director; Emily Baller, ASCSU Finance Director; Adam Vance, ASCSU Environmental Affairs Director; John Williamson, ASCSU Campus Engagement Director;

17-0-1

4/13/2022

SENATE PASSAGE

DATE



4/15/2022

PRESIDENT CHRISTIAN DYKSON

DATE