

**24<sup>th</sup> SESSION OF THE FIFTY-THIRD SENATE**  
**24 APRIL 2024**

**BILL #5327**  
**Approval of the FY25 Student Fee Package**

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**NOTICE:** *A signature to sponsor means that you only wish for the legislation to be heard, a signature to endorse means that you support the contents and/or actions of this legislation.*

**WRITTEN BY:** Alex Silverhart, ASCSU Vice President and Chair of the Student Fee Review Board

**SPONSORED BY:** Nicholas DeSalvo, ASCSU President & Ashton Duffield, ASCSU Director of Finance

**ENDORSED BY:** Student Fee Review Board consisting of the following members:

- |                    |                     |
|--------------------|---------------------|
| - Alysa Clark      | - Lauren Johnson    |
| - Anna Lai         | - Lennon Brooks     |
| - Ben Stickland    | - Madeline Cummings |
| - Benton Roesler   | - Mary Juarez       |
| - Braxton Dietz    | - Mason Walker      |
| - Chiemezie Ilonze | - Michael Stella    |
| - Claire Pickerel  | - Payton Parker     |
| - Hailey Rageth    | - Rachel McMillan   |
| - Jacques Andersen | - Sara Kiros        |
| - Kay Ogundare     | - Sarka Richterova  |
| - Kevin Melchior   | - Trisha Henderson  |
| - Lauren Davis     |                     |

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*ABSTRACT: This bill is to approve the FY25 Student Fee Review Board (SFRB) Final Total Student Fee Package, in accordance with the SFRB Bylaws and the Associated Students of Colorado State University (ASCSU) Constitution.*

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**WHEREAS**

According to Article IX, Section 907 of the Constitution of the ASCSU, "The Student Fee Review Board shall review and make recommendations for all student fees and increases within

inflation. (and) The Student Fee Review Board may also recommend new fees to be pledged as revenue to repay bond financing, fee increases above inflation, fee decreases and the elimination of fees”; and,

**WHEREAS**

According to Article IX, Section 907 of the ASCSU, “The Student Fee Review Board shall have the power to establish its own Bylaws, rules of order, plan of procedure and fiscal rules as its members deem necessary...[and] Senate must vote to approve the Student Fee Review Board's Bylaws and plan of procedure through a bill...[and] If new Bylaws or plan of procedure cannot be passed, the Student Fee Review Board will operate under the last approved Bylaws and plan of procedure approved by the ASCSU Senate...[and] All changes to the Bylaws must be presented to the ASCSU Senate”; and,

**WHEREAS**

According to Article X, Section D of the SFRB Bylaws, “After a fee-funded area’s budget has been endorsed, it shall be placed in the Fee Package. Any fee area’s budget for which an increase was proposed but not approved by the SFRB shall be placed in the Fee Package without the requested fee increases, except for mandatory fixed cost increases (budget increases as assessed by the University). After all, budgets have been placed in the Fee Package. The SFRB shall take one final vote on the Fee Package as a whole. SFRB shall forward the fee package to the ASCSU Senate for a vote of confidence”; and,

**WHEREAS**

The current Student Fee Review Board Bylaws were followed and executed during the Fall and Spring semesters for the 2023-2024 Student Fee Review Board processes; and,

**WHEREAS**

The Student Fee Review Board used Article IX of the SFRB Bylaws as their evaluation criteria, which reads as:

**“Article IX: Evaluation Criteria**

The SFRB will evaluate budget Proposals by the following evaluation criteria (presented here in no specific order):

- Alignment to Colorado State University’s land grant mission statement.
- Fee Area’s ability to effectively utilize the fee in the proposed project/initiate.
- The services and programs being funded are in relation to the organization’s purpose.
- Fee Area’s adherence to its planned budget and accountability for its expenses throughout the past fiscal years.
- The effort, thought, justification and clarity reflected in the Proposal.
- The proposed program’s potential for direct student use, including any justification for the Proposal in the form of quantitative and/or qualitative student usage information; and
- Input from student constituents”; and,

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WHEREAS

The Student Fee Review Board toured and met with all Student Fee Areas in the fall to understand the services offered to the student population. The Student Fee Review Board also collected and received information about student utilization of the services in the fee areas; and,

WHEREAS

Every voting member of the Student Fee Review Board met with the Chair and Vice Chair of the Student Fee Review Board in the spring to review budget sheets, pertinent student fee area information, and meeting etiquette prior to earning voting status on the board; and,

WHEREAS

Expectations of the SFRB liaisons were to collect constituent input throughout the year in regard to student fee increases for and above mandatory costs. In addition, the SFRB used outreach efforts to educate a wider array of students and collect constituent feedback; so,

**THEREFORE, BE IT HEREBY ENACTED**

That the Fifty-Third Senate of the Associated Students of Colorado State University provides a vote of confidence to the attached SFRB Fee Schedule for Fiscal Year 2025.; and,

**THEREFORE, BE IT HEREBY FURTHER ENACTED**

That the Fifty-Third Senate of the Associated Students of Colorado State University acknowledges the attached Fiscal Notes and Fee Schedule from the 2023-2024 Student Fee Review Board resulting in a final increase for FY25 of 2.32%

**THEREFORE, BE IT HEREBY FURTHER ENACTED**

That the following fee areas do not have a change in their budget, which will be included in the Final FY25 Student Fee Package:

- Adult Learners and Veteran Services
- Committee for Disabled Student Accessibility
- CSU Health Network Medical Services
- Interpersonal Violence, Response, and Safety
- Student Legal Services
- University Facility Fee
- University Technology Fee

**THEREFORE, BE IT HEREBY FURTHER ENACTED**

That the following fiscal notes be included in the Final FY25 Student Fee Package:

- ASCSU Fee:
  - \$0.83 increase for a total of a 2.95% increase
- Athletics Debt Service Fee
  - \$5.00 increase for a total of 98.62% increase
  - The following fiscal note will be included on their budget sheet: “The Student Fee Review Board believes that the lack of communication and

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fiscal transparency has put additional and unnecessary financial pressure on the CSU student body. The SFRB voted "Yes" on the \$5 increase because we understand the negative implications of voting "No" on student athletes and employees within CSU Athletics.”

- Student Recreation Center Fee (Campus Recreation)
  - \$5.27 increase for a total of 6.33% increase
- Recreational Sports Fee (Campus Recreation)
  - \$0.75 increase for a total of 4.67% increase
- Career Center Fee
  - \$3.15 increase for a total of 8.72% increase
- CSU Health Network – Counseling Services Fee
  - \$2.00 increase for a total of 3.51% increase
- Lory Student Center Operations Fee
  - \$9.00 increase for a total of 6.35% increase
- Ram Events Fee
  - \$0.17 increase for a total of 1.66% increase
- Off Campus Life Fee
  - \$0.56 increase for a total of 3.84% increase
- University Center of the Arts Fee
  - \$0.55 increase for a total of 3.47% increase
- SLICE Fee
  - \$0.64 increase for a total of 3.00% increase
- Student Resolution Center Fee
  - \$0.19 increase for a total of 2.52% increase
- Alternative Transportation Fee
  - \$3.35 increase for a total of 9.96% increase

### **THEREFORE, BE IT HEREBY FURTHER ENACTED**

That a copy of this legislation be forwarded to the Board of Governors for the Colorado State University System; Amy Parsons, President, Colorado State University; Dr. Marion Underwood, Provost & Executive Vice President; Dr. Blanche Hughes, Vice President for Student Affairs; Brendan Hanlon, Vice President of University Operations & CFO; Nick DeSalvo, ASCSU President; Alex Silverhart, ASCSU Vice President and SFRB Chairperson; Braxton Dietz, ASCSU Chief of Staff and Vice-President Elect; Angela Nielsen, Director, Office of Budgets; and Dr. Michael Ellis, Associate Vice President for Student Affairs and Executive Director, Lory Student Center.

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### **PASSAGE AND ENACTMENT OF BILL 5327 SESSION OF PASSAGE:24th**

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**Yays-Nays-Abstentions; Expedited; Passed by Voice Vote;**

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SENATE PASSAGE:24

DATE:4/24/2024

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ASCSU PRESIDENT NICK DESALVO

*Nicholas Desalvo*

DATE

*5-1-24*

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ARCHIVE INFO [Parliamentarian Use Only]

INTRODUCTION DATE/SESSION: 24th

ARCHIVE DATE:

COMMITTEE'S REVIEWED: N/A

MONETARY? N

